

County of Santa Barbara
BOARD OF SUPERVISORS



First District - Salud Carbajal
Second District - Janet Wolf, Chair
Third District - Doreen Farr
Fourth District - Joni Gray, Vice Chair
Fifth District - Joseph Centeno

Michael F. Brown, County Executive Officer

Action Summary

Monday, June 7, 2010

9:00 AM

BUDGET HEARINGS

COUNTY ADMINISTRATION BUILDING
BOARD HEARING ROOM, FOURTH FLOOR
105 EAST ANAPAMU STREET, SANTA BARBARA

The Board of Supervisors meets concurrently as the Board of Directors of the Flood Control & Water Conservation District, Water Agency, Redevelopment Agency, the Santa Barbara Fund for Public and Educational Access and other Special Districts.

Live Web Streaming of the Board of Supervisors Meetings, Agendas, Supplemental Materials and Minutes of the Board of Supervisors are available on the internet at: www.countyofsb.org.

7:50 A.M. Convene and Recess to Closed Session

9:00 A.M. Reconvene to Regular Session

Roll Call

Present: 5 - Supervisor Carbajal, Supervisor Wolf, Supervisor Farr, Supervisor Gray,
and Supervisor Centeno

Pledge of Allegiance

Budget Hearings
Santa Barbara County, Fiscal Year 2010-2011 Operating Plan

9:00 AM Public Comment

RE: Budget Overview / General Public Comment - Andy Caldwell, Patricia Rosen, Trish Ladner, Michelle Falvey, Rebecca Robertson, Dale Pavich, Lynn Hendred, Brian Rosen, Norma Kutzer, Edmond Finucane, Gill Armijo, Charlie Huffines, Dr. Robert Johns and Geof Bard addressed the Board

9:15 AM Budget Overview - County Executive Officer

COUNTY EXECUTIVE OFFICE

[10-00447](#)

Proposed Budget Fiscal Year 2010-2011

10:15 AM Departmental Budgets: Policy and Executive

Board of Supervisors (pg. D-5)
County Executive Office (pg. D-25)
County Counsel (pg. D-39)

11:00 AM Public Comment

RE: Budget Overview - Departmental Budgets: Policy and Executive - Andy Caldwell and Dr. Robert Johns addressed the Board

11:15 AM Departmental Budgets: Law and Justice

Court Special Services (pg. D-49)
District Attorney (pg. D-57)
Public Defender (pg. D-71)

12:00 PM Lunch

1:00 PM Public Comment

RE: Departmental Budgets: Law and Justice - Andy Caldwell and Dr. Robert Johns addressed the Board

1:45 PM Departmental Budgets: Public Safety

Fire (pg. D-83)
Probation (pg. D-103)
Sheriff (pg. D-131)

3:00 PM Public Comment

RE: Departmental Budgets: Public Safety - Larry Lavagnino, Dr. Robert Johns, Mike Cordero, Lt. Jerel Haley, John Wilczak, Lt. Matt Olson, Todd Johnson, Chief George Mitchell, Brooks Firestone, Lynn Gildred and Geof Bard addressed the Board

3:15 PM Break

3:30 PM Departmental Budgets: Health and Public Assistance

Public Health (pg. D-201)
Alcohol, Drug and Mental Health Services (pg. D-155)

End of Day Public Comment

RE: Departmental Budgets: Health and Public Assistance - Dr. Robert Johns and Andrea Roselinsky addressed the Board

A motion was made by Supervisor Carbajal, Seconded by Supervisor Gray as follows:

Adjourn Budget Hearings to Wednesday, June 9, 2010 at 9:00 AM

The motion carried unanimously

Adjourned at 6:10 PM

Adjourned to

Wednesday, June 9, 2010

County Administration Building
Board Hearing Room
105 East Anapamu Street , Fourth Floor
Santa Barbara

Announcements

The meeting of Monday, June 7, 2010 will be telecast live on County of Santa Barbara TV channel 20 at 9:00 AM, and will be rebroadcast on Monday, June 7, 2010, at 5:00 PM and on Tuesday, June 8, 2010, at 9:00 AM on CSBTV Channel 20.

The Budget Hearings will be rebroadcast in their entirety on Saturday, June 12, 2010, at 8:00 AM, Sunday, June 13, 2010, at 8:00 AM, and Monday, June 14, 2010, at 8:00 AM on CSBTV Channel 20.

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