

ATTACHMENT A

A. Example Square Footage Tax - Acreage Permitted by County

| Cultivation Type | # of County Licensed Operators | Average Size of Permitted Acreage | Range of Rate/SF (FY 22/23) | Average | Trimmed Average |
|-----------------------|--------------------------------|-----------------------------------|-----------------------------|---------|-----------------|
| Greenhouse/ Indoor | 30 | 4.2 | \$2.54 - \$0.15 | \$0.99 | \$0.96 |
| Outdoor | 20 | 31.04 | \$0.58 - \$0.00 | \$0.06 | \$0.13 |

| | Rate per Square Foot | Current Licensed Acreage | Square footage | Total |
|-----------------------|----------------------|--------------------------|----------------|--------------------|
| Greenhouse/ Indoor | \$0.96 | 128.14 | 5,581,778 | \$5,358,507 |
| Outdoor | \$0.13 | 652.42 | 28,419,415 | \$3,694,524 |
| | | | TOTAL | \$9,053,031 |

1 acre = 43,560 square feet

Licensed acreage is the acreage approved and permitted in the land use entitlement and held in the Acreage Cap

B. Example Square Footage Tax - Cultivation Area Licensed by State

| Cultivation Type | # of County Licensed Operators | Range of Rate/SF (FY 22/23) | Average | Trimmed Average |
|-----------------------|--------------------------------|-----------------------------|---------|-----------------|
| Greenhouse/ Indoor | 30 | \$7.14 - \$0.22 | \$1.82 | \$1.75 |
| Outdoor | 20 | \$0.81 - \$0.00 | \$0.10 | \$0.22 |

| | Rate per Square Foot | Square footage | Total |
|-----------------------|----------------------|----------------|--------------------|
| Greenhouse/ Indoor | \$1.75 | 3,002,858 | \$5,255,002 |
| Outdoor | \$0.22 | 12,990,434 | \$2,857,895 |
| | | TOTAL | \$8,112,897 |

Square Footage is estimated cultivation area licensed by State assuming maximum area for each license held