

Budget Revision Requests
3/12/2024

Revision No.: 0009583
Departments: General Services
Title: GS Mail Center Purch V #5981 from the Fleet Internal Service Fund
Budget Action: Transfer Appropriations of \$16,417 in General Services General Fund from Services and Supplies to Other Charges (\$3,817) and Capital Assets (\$12,600) for purchase of a transit van.

Budget Revision Requests

Document Number: BJE - 0009583 Agenda Item: Agenda Date: 3/12/2024 Approval: BOS 3/5 Has Board Letter: No

Related Event:

Title: GS Mail Center Purch V #5981 from the Fleet Internal Service Fund

Budget Action: Transfer Appropriations of \$16,417 in General Services General Fund from Services and Supplies to Other Charges (\$3,817) and Capital Assets (\$12,600) for purchase of a transit van.

Justification: The purpose of this budget revision is to provide funding for the General Services Mail Center to purchase a transit van from the County Vehicle Operations fund in General Services. The County mail center has a need for a transit van to deliver inter county mail. A motor pool vehicle has become available for purchase and transfer from the vehicle ops fund.

This does not increase the overall budget in General Services and Supplies in the General Fund.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	063 - General Services		55 - Services and Supplies	0.00	(16,417.00)
0001 - General	063 - General Services		60 - Other Charges	0.00	3,817.00
0001 - General	063 - General Services		65 - Capital Assets	0.00	12,600.00
Fund: 0001 - General, Department: 063 - General Services Total:				<u>0.00</u>	<u>0.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Toni Bailey	Fund/Department	063-General Services Funds	2/22/2024 3:26:58 PM	Y
Brant Markley	Fund/Department	063-General Services Funds	2/22/2024 3:45:04 PM	Y
Lynne Dible	Fund/Department	063-General Services Funds	2/22/2024 3:50:55 PM	Y
Dana Grossi	CEO Analyst	All Depts-All Funds	2/22/2024 4:05:22 PM	Y
Jeremy Pena	FACS	All Depts-All Funds	2/22/2024 4:07:17 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	2/23/2024 12:58:02 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	2/29/2024 3:28:28 PM	Y

Budget Revision Requests 3/12/2024

Revision No.: 0009576
Departments: Probation, Social Services
Title: Establish Appropriations for Prison to Employment Operations Transfer
Budget Action: Establish appropriations of \$64,700 in the Department of Social Services WIOA-WDB fund for Other Financing Uses funded by Intergovernmental State Revenue from the Prison to Employment grant.
Establish appropriations of \$64,700 in Probation's General Fund for Services and Supplies funded by an operating transfer from the Department of Social Services WIOA-WDB fund.

Budget Revision Requests

Document Number: BJE - 0009576 Agenda Item: Agenda Date: 3/12/2024 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Establish Appropriations for Prison to Employment Operations Transfer

Budget Action: Establish appropriations of \$64,700 in the Department of Social Services WIOA-WDB fund for Other Financing Uses funded by Intergovernmental State Revenue from the Prison to Employment grant.
 Establish appropriations of \$64,700 in Probation's General Fund for Services and Supplies funded by an operating transfer from the Department of Social Services WIOA-WDB fund.

Justification: This budget revision is needed to establish the necessary appropriations needed to facilitate the operating transfer between Social Services and Probation for Social Services Prison to Employment grant. The purpose of the program is to establish a public/private collaboration to address the employment needs of unemployed and underemployed adult individuals reentering our communities from local jails and state prisons, in order to reduce recidivism and improve employment outcomes for the supervised populations through the creative and effective alignment of training, education, and other services, in Santa Barbara County.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	022 - Probation		40 - Other Financing Sources	64,700.00	0.00
0001 - General	022 - Probation		55 - Services and Supplies	0.00	64,700.00
Fund: 0001 - General, Department: 022 - Probation Total:				<u>64,700.00</u>	<u>64,700.00</u>
0058 - WIOA-WDB	044 - Social Services		25 - Intergovernmental Revenue-State	64,700.00	0.00
0058 - WIOA-WDB	044 - Social Services		70 - Other Financing Uses	0.00	64,700.00
Fund: 0058 - WIOA-WDB, Department: 044 - Social Services Total:				<u>64,700.00</u>	<u>64,700.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Dylan Tekautz	Fund/Department	044-Social Services Funds	2/22/2024 3:34:06 PM	Y
Benjamin Meza	Fund/Department	022-Probation Funds	2/26/2024 11:40:30 AM	Y
Vanessa Escobar	Fund/Department	022-Probation Funds	2/26/2024 12:33:12 PM	Y
Damon Fletcher		022-Probation	2/28/2024 9:58:35 AM	Y
Shanna Dawson	CEO Analyst	All Depts-All Funds	2/28/2024 11:19:34 AM	Y
Jeremy Pena	FACS	All Depts-All Funds	2/28/2024 11:32:53 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	2/29/2024 3:13:20 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	3/6/2024 8:34:32 AM	Y