



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 7/2/13
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Takashi Wada, MD, MPH, Interim Director
Director(s) Alcohol, Drug and Mental Health Services
Contact Info: 805-681-5220

SUBJECT: FY 13-14 Dr. Berge COP Agreement

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

1. Approve and execute a Contractor on Payroll Agreement with Fred Berge, M.D., for the period of July 1, 2013 to June 30, 2014, in an amount not to exceed \$131,560.
2. Determine under CEQA Guidelines Section 15061(b)(3) that these activities are exempt from review on the basis that it can be seen with certainty that there is no possibility that these activities may have a significant effect on the environment.

Summary Text:

The Alcohol, Drug and Mental Health Services (ADMHS) Department provides specialty mental health services to adults with mental illness and children with serious emotional disturbances, in part through contracted providers. This contract complies with the Santa Barbara County Contractor on Payroll Policy approved by the Board of Supervisors on October 3, 2006 and has received the concurrence of the CEO/Human Resources Office. Approval of the above listed contract will ensure the continued provision of mental health and related services during FY 13-14.

Background:

ADMHS has experienced continuing difficulty recruiting and retaining certain key staff, particularly psychiatrists, to the area. Contractors on Payroll have helped to bridge the gap to provide needed mental health treatment capacity.

Fred Berge, M.D., provides psychiatric services at the Crisis and Recovery Emergency Services (CARES) South clinic and the MHSA-New Heights and Early Intervention programs which provide early intervention services to Transition Aged Youth (aged 16 – 24). Psychiatric services include development, review, revision, and approval of client assessments, evaluations and treatment plans; prescription and administration of psychiatric medications, as needed; assistance to clients with symptom management and development of personal coping skills; medication education for clients and families; and training, education and support to ADMHS staff and multi-disciplinary team members.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 65,780		
Federal	\$ 65,780		
Fees			
Other:			
Total	\$ 131,560	\$ -	\$ -

Narrative:

The above referenced contract is funded by a combination of State and Federal revenue. The funding sources have been included in the FY 2013-14 Adopted Budget. Execution of this contract will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) complete copy of the contract and one (1) minute order to:

Alcohol, Drug, and Mental Health Services
ATTN: Contracts Office
300 North San Antonio Road, Bldg. 3
Santa Barbara, CA 93110

Attachments:

Fred Berge, M.D., Contractor on Payroll Agreement

Authored by:

D. Spahn