



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: CEO
Department No.: 012
For Agenda Of: June 25, 2013
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Jeri Muth, Human Resources Director, 568-2817
Director(s)
Contact Info: Theresa Duer, Assistant HR Director, 568-2822

SUBJECT: **Reconciliation of Allocated Positions**

Recommended Actions:

That the Board of Supervisors adopt a Resolution (Attachment A) effective June 24, 2013 that updates changes to department position allocations corresponding to the Fiscal Year 2013-2014 Proposed Budget.

Summary Text:

This action will update the County's master Classification and Salary Plan to implement time sensitive changes approved during Fiscal Year 13-14 budget hearings, specifically the transfer of the Hazardous Materials staff from the Fire Department to Public Health and the addition of 77 positions to the Social Services Department.

Human Resources will return to your Board with the remaining changes approved during budget hearings and classified by Human Resources as well as those pursuant to Resolution 99-486, adopted in December 1999 in which the Board delegated authority to the County Executive Officer to approve department position allocation changes within certain guidelines, to be confirmed by the Board annually as part of the budget process.

Fiscal and Facilities Impacts:

The fiscal impact of changes to the department position allocations was considered and approved by the Board during the budget hearings in June 2013.

Special Instructions:

Please return one copy of each of the approved and signed resolutions to Andrea Johnson in Human Resources.

Attachments:

Attachment A – Salary Resolution

Authored by: Andrea Johnson