

# County of Santa Barbara 2010 Annual Action Plan & Consolidated Plan Appendices



Santa Barbara Urban County Partnership

Santa Barbara County HOME Consortium



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# Chapter I: Action Plan

The 2010 Action Plan has been updated from its Draft form into the HUD-approved 2010 template. No substantial revisions have been made to the Final Action Plan contents from its Draft version.

# Executive Summary

*The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.*

## Program Year 2010 Action Plan Executive Summary

*This section can be translated into Spanish upon request to the County of Santa Barbara Department of Housing and Community Development. Esta sección puede ser traducida a español por petición al Departamento de Viviendas y Desarrollo de la Comunidad del Condado de Santa Barbara.*

The United States Department of Housing and Urban Development (HUD) awards federal grant funding annually to participating jurisdictions and entitlement communities under a variety of programs. The County of Santa Barbara, through collaboration with partner jurisdictions, receives entitlement funding through three programs administered by HUD:

- HOME Investment Partnerships Act (HOME)
- Community Development Block Grant (CDBG)
- Emergency Shelter Grants (ESG)

The County serves as the lead agency in two funding partnerships – Santa Barbara County HOME Consortium and Urban County Partnership – and prepares and submits a required **Consolidated Plan** every five years on behalf of these partnerships. This document, known as the **Annual Action Plan**, serves as an annual implementation plan under the Consolidated Plan, and is required to be submitted annually to HUD as an update to the Consolidated Plan. The Action Plan also serves as an annual application for grant funding under the three programs cited above, and discusses the proposed use of funds to advance the programmatic goals and specific objectives identified in the Consolidated Plan. The priorities and objectives established in the Consolidated Plan are consistent with goals and regulatory requirements under each funding source.

The **Santa Barbara County HOME Consortium** has been a participating jurisdiction under the HOME Program since 1995, and has funded numerous affordable housing projects and programs during its 15 years of existence. In 2007, the County of Santa Barbara partnered with the cities of Lompoc, Buellton, Carpinteria and Solvang to qualify as an Urban County under the Community Development Block Grant (CDBG) Program, and became eligible to receive CDBG funds annually. The HOME Consortium and Urban County Partnership are discussed in detail throughout this Action Plan.

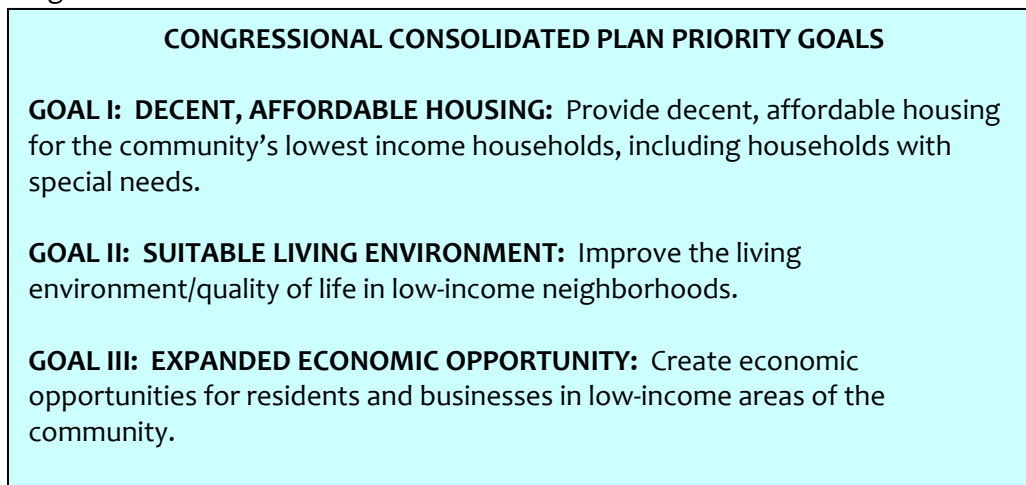
In addition to HOME and CDBG, the County of Santa Barbara has been awarded a variety of other funding, such as the Emergency Shelter Grants (ESG), and the McKinney-Vento Homeless Assistance Act funds. In December of 2009, Santa Barbara County issued a Notice of Funding Availability

(NOFA)\* which included the estimated amounts of HOME, CDBG, ESG, and other local funding sources that would be available for programs and projects advancing the Consolidated Plan and congressional goals. This Action Plan will address the proposed use of these funds for the 2010 Program Year.

### **Congressional Programmatic Goals:**

Under the 2010-2015 Consolidated Plan the HOME Consortium and Urban County Partnership have established funding priorities and objectives that will facilitate in meeting the Consolidated Plan priority goals established by Congress for the Federal grant programs discussed in this document (HOME, CDBG, and ESG). Figure I-1 provides a summary of the Congressional goals:

Figure I-1



The subsequent sections provide a summary of the priorities established locally for each program, consistent with the above Congressional Consolidated Plan priority goals.

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\* A summary of the County funding cycle is provided in Appendix 10.

## HOME Investment Partnerships Act (HOME) Program

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The **Santa Barbara County HOME Consortium** includes the County of Santa Barbara as the lead agency and the six member cities of Buellton, Carpinteria, Goleta, Lompoc, Santa Maria, and Solvang. All activities funded through the HOME Consortium are directed towards addressing long-term priorities, objectives, and performance goals identified in the 2010-2015 Consolidated Plan. This will be the **first Program Year** of the current Consolidated Plan period.

In preparation of the 2010-2015 Consolidated Plan, the Santa Barbara County HOME Consortium used a combination of community forums, community needs assessment surveys, consultations with area experts on housing/community affairs, and a housing needs assessment based on Comprehensive Housing Affordability Strategy (CHAS) data provided by HUD to determine housing priorities and objectives. Consequent to these deliberations, the following housing priorities were established by the HOME Consortium for the 2010-2015 Consolidated Plan:

### **HOME Consortium Funding Priorities:**

- Promote new construction/acquisition/rehabilitation of rental housing projects for lower income households including large, small, and special needs households, as well as homeless, disabled and elderly persons.
- Promote projects that provide permanent supportive housing and Single Room Occupancy (SRO) units to address the needs of the homeless, households at imminent risk of homelessness and /or persons with special needs.
- Promote homeownership opportunities for low-income first-time homebuyers
- Promote projects that incorporate universal design and accessibility standards to meet disabled person's specific needs
- Promote projects that are in close proximity to employment centers, public transportation corridors, and public services and amenities.
- Promote projects that incorporate innovative energy efficiency and conservation measures

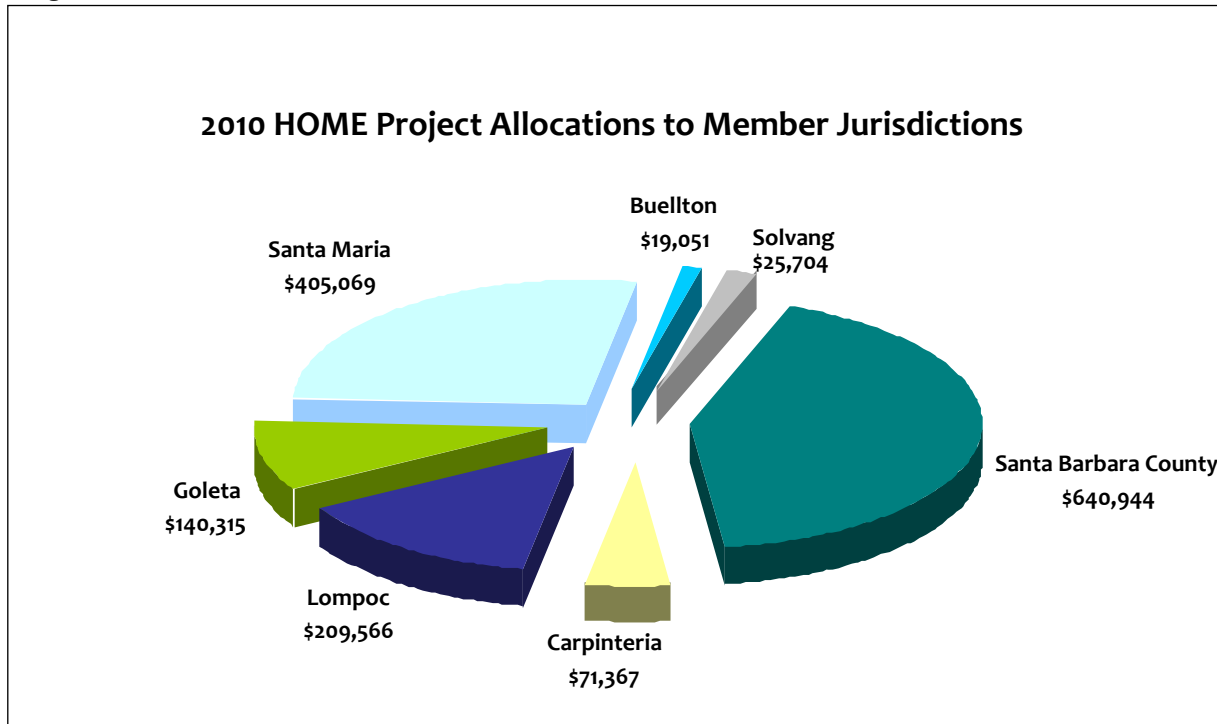
The Santa Barbara County HOME Consortium used these six HUD-based priorities, along with other closely-related rating and ranking criteria, to determine projects for funding contained in this Annual Action Plan.

For Program Year 2010, the Santa Barbara County HOME Consortium has received an entitlement allocation of **\$1,768,440**, of which \$176,844 (10% of the 2010 HOME entitlement award) will be retained by the County for program management, with an additional \$79,580 being allocated for HOME project implementation costs. Of growing concern is the reality that current HUD allowance for HOME administration does not cover the actual cost of program management and administration, resulting from compliance with environmental reviews, contracting, monitoring, and reporting requirements. As a result, the CDBG program allows use of project funds to assist the local jurisdiction's cost burden of fulfilling HOME administration requirements. A total of **\$1,512,016** in 2010 entitlement funding is available to fund HOME projects in the area, after allowances for program

management are deducted.

HOME allocations are distributed among the Consortium members based on a HUD formula, which is discussed in more detail in the Housing section of this Action Plan. The HOME project funding allocations to Consortium member jurisdictions is reflected in Figure I-2.

Figure I-2\*



\* The total funds available for projects do not include allocations for administrative costs.

### 2010 Participating Jurisdiction HOME Allocations

The City of Solvang opted not to participate in the 2010 HOME NOFA process. While the cities of Buellton and Goleta opted to participate in the 2010 HOME NOFA, no project applications sufficiently ready to move forward timely were received during the NOFA. Accordingly, formula allocations for these three cities have been combined into the County's 2010 allocation and will be made available to those cities in future years. Additionally, the City of Lompoc did not utilize its full 2009 allocation and therefore \$23,157 has been carried forward into the 2010 Program Year. Consequently, this funding has been deducted from the County's 2010 allocation.

Additionally, **\$600,000** in HOME Program Income derived from receipt payments on behalf of past-HOME-funded projects and activities was made available under the 2010 NOFA, which, combined with the 2010 HOME entitlement, totals **\$2,112,016** of HOME funds available for the Santa Barbara County HOME Consortium for the 2010 Program Year. Table I-1 reflects the HOME funds available for Program Year 2010:

Table I-1

<b>2010 HOME Funds Available</b>	
<b>Jurisdiction</b>	<b>Amount</b>
County	\$1,402,315
Santa Maria	\$405,069
Lompoc	\$232,723
Carpinteria	\$71,909
<b>Totals:</b>	<b>\$2,112,016</b>

### 2010 HOME Projects

While Santa Barbara County is the lead agency for the Consortium, each member jurisdiction generally has autonomy over identification of eligible projects within their respective jurisdictions consistent with the Consolidated Plan goals and priorities. For the Santa Barbara County HOME Consortium, affordable housing projects proposed for the 2010 Program Year are reflected in the tables below.

Table I-2

<b>2010 County of Santa Barbara HOME Project Funding Reservation</b>			
<b>Project</b>	<b>Location</b>	<b>Agency</b>	<b>Reservation</b>
Creekside Village	Unincorporated County	Santa Barbara County Housing Authority / Surf Development	\$804,785
Casa de Familia	City of Santa Maria	Good Samaritan Shelters, Inc.	\$360,000
Dahlia Court Expansion	City of Carpinteria	Peoples' Self-Help Housing Corporation	\$237,530
<b>Total County of Santa Barbara HOME Project Funds Reserved:</b>			<b>\$1,402,315</b>

Table I-3

<b>2010 City of Carpinteria HOME Project Funding Reservations</b>			
<b>Project</b>	<b>Location</b>	<b>Agency</b>	<b>Reservation</b>
Dahlia Court Expansion	City of Carpinteria	Peoples' Self-Help Housing Corporation	\$71,909
<b>Total City of Carpinteria HOME Project Funds Reserved:</b>			<b>\$71,909</b>

Table I-4

2010 City of Santa Maria HOME Project Funding Reservations			
Project	Location	Agency	Reservation
Casa de Familia	City of Santa Maria	Good Samaritan Shelters, Inc.	\$305,069
Celebration Homebuyer Assistance	City of Santa Maria	Miller-Inger, LLC	\$100,000
<b>Total City of Santa Maria HOME Project Funds Reserved:</b>			<b>\$405,069</b>

Table I-5

2010 City of Lompoc HOME Project Funding Reservations			
Project	Location	Agency	Reservation
Lompoc HOME Program	City of Lompoc	City of Lompoc	\$232,723
<b>Total City of Lompoc HOME Project Funds Reserved:</b>			<b>\$232,723</b>

## Community Development Block Grant (CDBG) Program

The **Santa Barbara Urban County Partnership** is comprised of the County of Santa Barbara and four member cities of Buellton, Carpinteria, Lompoc, and Solvang. As is the case with the HOME Consortium, the County acts as the administrative lead agency for the Urban County. The primary objective of the Community Development Block Grant (CDBG) program is the development of viable urban communities, by providing *decent housing, suitable living environments and expanded economic opportunities*, which principally benefit low- and moderate-income persons and households. Activities funded with CDBG are directed towards addressing the housing and non-housing priorities and objectives identified in the 2010-2015 Consolidated Plan. As noted in the HOME program introduction, this will also be the **first Program Year** that the Urban County reports on CDBG activities under the 2010-2015 Consolidated Plan five-year operating period.

The Santa Barbara Urban County Partnership used a combination of community forums, community needs assessment surveys, and consultations with area experts on housing/community affairs to determine the 2010-2015 Consolidated Plan priorities and objectives under the CDBG program, articulated below. These priorities advance the congressional goals under CDBG of a) providing benefit to low- and moderate-income residents, b) removal of slum and blight, and c) meeting an urgent community need.

## Urban County Partnership Funding Priorities

### CDBG Capital Projects/Economic Development Priorities:

- Support rehabilitation of public facilities and affordable housing that incorporates energy efficiency and conservation design measures
- Support economic development that creates or retains jobs, including those for low- and moderate-income persons
- Improve the physical character of neighborhoods, including complete streets, parks, and other public spaces.
- Provide assistance to low-income neighborhoods by funding critical community facilities
- Address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)
- Maintain and upgrade existing low-income affordable housing stock
- Develop and promote programs that create and sustain long term affordable housing for extremely low to low-income persons

### CDBG Public Services:

- Promote and provide services that assist persons with special needs
- Support public service programs for low- and moderate-income households including programs for housing and other community development needs
- Promote and provide services that prevent discrimination and eliminate barriers to housing

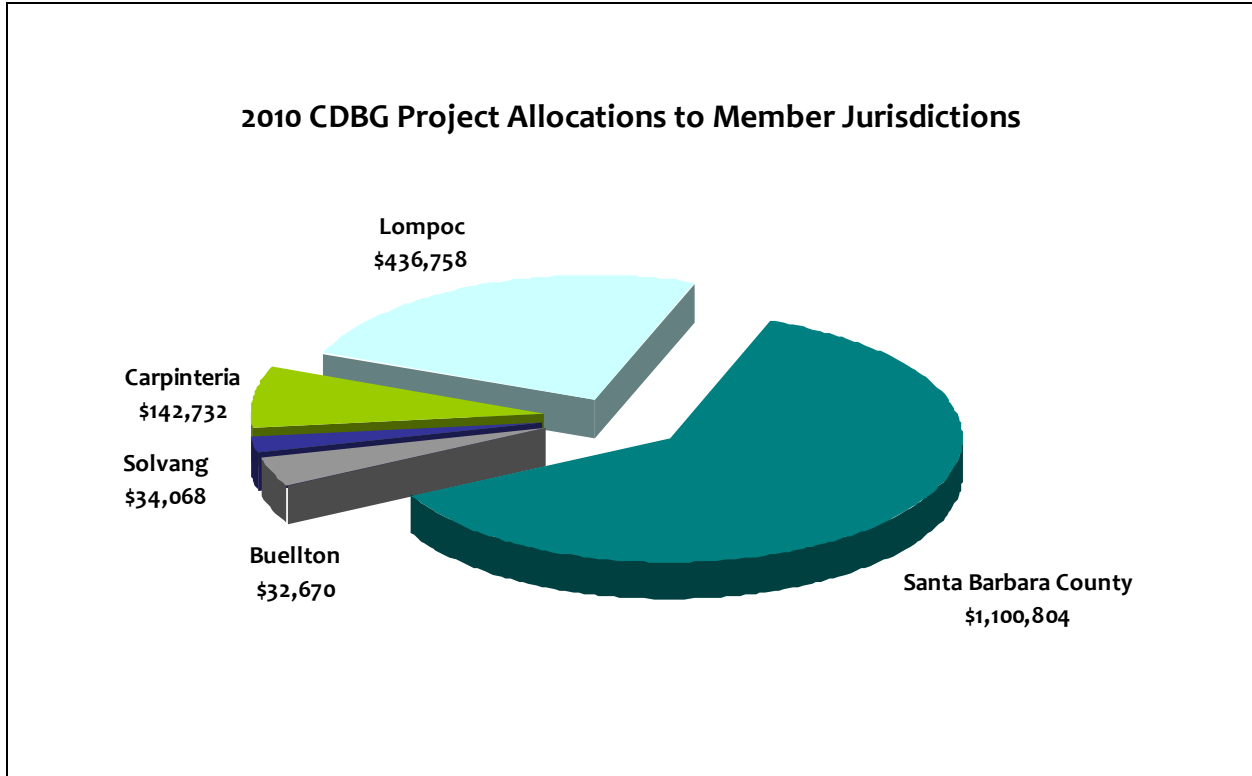
The Santa Barbara Urban County Partnership uses these priorities, along with other rating and ranking factors specific to each program activity, in determining projects for funding contained in this Annual Action Plan.

CDBG funds are allocated to the Urban County members based on a HUD formula, and are determined on an annual basis. A total of 20% of the grant amount is retained for CDBG program administration and management oversight, and up to 15% of the total allocation may be utilized for Public Services activities as allowed by CDBG regulations. The remaining allocation is dedicated to Capital Projects, which includes projects and activities related to affordable housing, community development and economic development activities.

For the Program Year 2010, the Santa Barbara Urban County Partnership has received a CDBG entitlement award of **\$2,183,790**, of which \$436,758 (20% of the 2010 entitlement award) will be used for program administration and management. As with the HOME Program, the reality that current HUD allowance for CDBG administration does not cover the actual cost of program management and administration, resulting from compliance with environmental reviews, contracting, monitoring, and reporting requirements, is a growing concern. A total of **\$1,747,032** is available to fund capital

projects and public services programs. Figure I-3 provides detail of the distribution of the CDBG entitlement allocation among the Urban County members in Program Year 2010:

Figure I-3\*



\* The total funds available for projects do not include allocations for administrative costs.

### 2010 Participating Jurisdiction CDBG Allocations

For the 2010 Program Year, the City of Buellton opted not to participate in the CDBG NOFA process, while the City of Solvang opted out of the CDBG Public Services segment of the 2010 NOFA. Accordingly, these formula allocations have been combined into the County's 2010 allocation and will be made available to these cities in a future year. The City of Solvang is participating in the CDBG Capital Project segment of the NOFA for the first time since the inception of the Urban County. As a result, the City of Solvang's formula allocations for program years 2007, 2008 and 2009 have been included with their 2010 allocation and deducted from the County's 2010 allocation.

Similarly, the City of Carpinteria did not utilize its entire 2009 CDBG allocation for both CDBG Capital Project and Public Services funding, and has carried the balances forward into the 2010 Program Year. Consequently, this funding has been deducted from the County's 2010 allocation, as it was used by the County in the 2009 Program Year.

Additionally, \$126,000 in CDBG Capital Project funds has been reprogrammed from the County's 2008 Program Year and included in the 2010 NOFA. Table I-4 reflects the CDBG funds available for Capital Project and Public Services for the 2010 Program Year:

Table I-6

<b>2010 CDBG Funds Available</b>		
<b>Jurisdiction</b>	<b>Capital Projects</b>	<b>Public Services</b>
County	\$980,069	\$220,676
Lompoc	\$354,834	\$81,892
Carpinteria	\$120,561	\$25,000
Solvang	\$90,000	–
<b>Totals:</b>	<b>\$1,545,464</b>	<b>\$327,568</b>

### 2010 CDBG Capital Projects

The following tables provide a summary of CDBG Capital Project funding reservations for the 2010 Program Year:

Table I-7

<b>2010 County of Santa Barbara CDBG Capital Project Funding Reservations</b>		
<b>Project</b>	<b>Agency</b>	<b>Reservations</b>
County Health Clinic Elevator Reactivation and Modernization	County of Santa Barbara	\$300,000
New Cuyama Modular Community Center	County of Santa Barbara	\$250,000
URC Legacy: An SBSHC Interfaith Cooperative House	Santa Barbara Student Housing Cooperative	\$175,000
Housing Activity Delivery Costs	County of Santa Barbara	\$79,587
Luis Oasis Senior Center	Orcutt Area Seniors in Service	\$75,482
New Quality of Life Services Building	VTC Enterprises	\$50,000
Microenterprise Development	Women's Economic Ventures	\$50,000
<b>Total County CDBG Capital Project Funds Reserved:</b>		<b>\$980,069</b>

Table I-8

<b>2010 City of Lompoc CDBG Capital Project Funding Reservations</b>		
<b>Project</b>	<b>Agency</b>	<b>Reservation</b>
California Space Center	California Space Authority	\$204,834
Code Enforcement	City of Lompoc	\$100,000
Ryon Park Infrastructure Improvements	City of Lompoc Parks and Recreation	\$45,000
Fire Department Information Management System Data Server	Lompoc Firefighters Foundation	\$5,000
<b>Total City of Lompoc CDBG Capital Project Funds Reserved:</b>		<b>\$354,834</b>

Table I-9

<b>2010 City of Carpinteria CDBG Capital Project Funding Reservations</b>		
<b>Project</b>	<b>Agency</b>	<b>Reservation</b>
Dahlia Court Expansion	Peoples' Self-Help Housing	\$120,561
<b>Total City of Carpinteria CDBG Capital Project Funds Reserved:</b>		<b>\$120,561</b>

Table I-10

<b>2010 City of Solvang CDBG Capital Project Funding Reservations</b>		
<b>Project</b>	<b>Agency</b>	<b>Reservation</b>
Solvang Veterans' Memorial Building ADA Accessibility Improvements	City of Solvang	\$54,000
Annex ADA Accessibility Improvements	City of Solvang	\$26,000
City Hall ADA Accessibility Improvements	City of Solvang	\$10,000
<b>Total City of Solvang CDBG Capital Project Funds Reserved:</b>		<b>\$90,000</b>

## 2010 CDBG Public Services

The following tables provide a summary of CDBG Public Services funding reservations for the 2010 Program Year:

Table I-11

<b>2010 County of Santa Barbara CDBG Public Services Funding Reservations</b>		
<b>Program</b>	<b>Agency</b>	<b>Reservation</b>
Family Support & Strengthening Program	Santa Ynez Valley People Helping People	\$28,941
St. Brigid Fellowship Day Center	St. Athanasius Orthodox Church	\$25,000
Senior Nutrition Program	Community Action Commission	\$23,153
Warehouse Operations	Foodbank of Santa Barbara County	\$20,000
Housing Advocacy Project	Legal Aid Foundation	\$15,991
Bridgehouse Shelter	Lompoc Housing & Community Development Corporation	\$15,000
Peer Street Outreach Program	Willbridge of Santa Barbara	\$15,000
Homeless Inmate Jail Discharge Planning Program	Bringing our Community Home	\$14,132
Homeless Outreach Program	Carrillo Counseling Services	\$10,419
Necessities of Life	Pacific Pride Foundation	\$10,000
Sarah House	AIDS Housing	\$9,100
Advocacy Program	CASA of Santa Barbara County	\$5,788
Santa Maria Program	North County Rape Crisis Center	\$5,788
Lompoc Program	North County Rape Crisis Center	\$5,788
Long Term Counseling	Santa Barbara Rape Crisis Center	\$5,788
Volunteer Program	Community Partners in Caring	\$5,788
Marks House	Lompoc Housing & Community Development Corporation	\$5,000
<b>Total County CDBG Capital Project Funds Reserved:</b>		<b>\$220,676</b>

Table I-12

<b>2010 City of Lompoc CDBG Public Services Funding Reservations</b>		
<b>Program</b>	<b>Agency</b>	<b>Reservation</b>
Emergency Domestic Violence Shelter	Domestic Violence Solutions	\$15,000
Emergency Legal Services	Legal Aid Foundation	\$14,000
Lompoc Program	North County Rape Crisis Center	\$12,847
Senior Nutrition	Community Action Commission	\$12,800
Clubhouse Scholarships	Boys & Girls Club	\$8,400
Family Services Resource Center	Family Service Agency	\$6,445
Affordable Dental Services	Community Health Centers of Central Coast	\$6,000
Drop-in Mental Health Program	Transitions Mental Health	\$3,400
Homemaker Program	Visiting Nurses & Hospice	\$3,000
<b>Total City of Lompoc CDBG Public Services Funds Reserved:</b>		<b>\$81,892</b>

Table I-13

<b>2010 City of Carpinteria CDBG Public Services Funding Reservations</b>		
<b>Program</b>	<b>Agency</b>	<b>Reservation</b>
Rental Housing Mediation Task Force	City of Santa Barbara	\$8,000
Housing the Homeless	Peoples' Self-Help Housing	\$8,000
Youth Education Enhancement	Peoples' Self-Help Housing	\$7,500
Homeless Inmate Jail Discharge Planning Program	Bringing our Community Home	\$1,500
<b>Total City of Carpinteria CDBG Public Services Funds Reserved:</b>		<b>\$25,000</b>

## Emergency Shelter Grants

The **Emergency Shelter Grants (ESG)** program provides homeless persons with basic shelter and essential supportive services. The County began receiving ESG entitlement funding in 2008. The following ESG priorities have been established by the County under the 2010-2015 Consolidated Plan:

### Emergency Shelter Grant Funding Priorities

- Prioritize funding for operation of principal emergency shelters throughout Santa Barbara County
- Provide funding for essential services and programs that provide needed resources for homeless persons

Additional review and prioritization criteria for ESG and CDBG Public Services include:

- 1) Programs and services that meet basic human needs;
- 2) Programs and services that are preventative in nature; and
- 3) Programs and services that seek to enhance the quality of life.

For the 2010 Program Year, the County received \$88,765 in ESG funds, of which \$4,438 is allocated for program administration and management costs; \$84,327 in ESG funds is available for projects and programs. Table I-12 provides a summary of ESG funding reservations for the 2010 Program Year:

Table I-14

<b>2010 County of Santa Barbara ESG Funding Reservations</b>		
<b>Program</b>	<b>Agency</b>	<b>Reservation</b>
Good Samaritan / Casa Esperanza Shelter Operations	Good Samaritan Shelter/Casa Esperanza	\$50,000
Bridgehouse Shelter Operations	Lompoc Housing & Community Development Corporation	\$21,000
Marks House Shelter Operations	Lompoc Housing & Community Development Corporation	\$7,000
Willbridge Shelter Operations	Willbridge of Santa Barbara, Inc.	\$6,327
<b>Total County ESG Funds Reserved:</b>		<b>\$84,327</b>

## McKinney-Vento Homeless Assistance Act Funds

The County of Santa Barbara Department of Housing and Community Development is the lead agency under HUD's **Continuum of Care (CoC) Homeless Assistance Program**. McKinney-Vento Homeless funds are intended to address the needs of homeless persons and households. For 2010 Program Year, the Santa Barbara County CoC received funding in the aggregate amount of **\$1,358,229**. Below is a summary of grants awarded by HUD in 2010 to programs through Continuum of Care. These renewal grants are funded directly by HUD, and are not subject to a local review process for their inclusion in the Continuum of Care application package.

Table I-15

<b>2010 County of Santa Barbara Continuum of Care Awards</b>		
<b>Program</b>	<b>Agency</b>	<b>Awards</b>
Shelter Plus Care Rental Assistance Vouchers	Housing Authority of the City of Santa Barbara	\$582,012
Casa Esperanza – Day Center	Casa Esperanza Homeless Center	\$160,585
Casa del Mural	County of Santa Barbara – Alcohol, Drug & Mental Health Services (ADMHS)	\$115,315
Homeless Management Information System (HMIS)	County of Santa Barbara – Department of Housing and Community Development	\$102,809
Hotel de Riviera	Santa Barbara Community Housing Corporation	\$99,444
2nd Stage Transitional Housing	Domestic Violence Solutions	\$76,219
HOMES Program	Transition House	\$61,763
Transition House	Transition House	\$55,792
Bridgehouse	Lompoc Housing & Community Development Corporation	\$49,875
Marks House	Lompoc Housing & Community Development Corporation	\$36,565
Clean and Sober Living	Good Samaritan Shelters, Inc.	\$17,850
<b>Total CoC Grants:</b>		<b>\$1,358,229</b>

# Citizen Participation

1. *Provide a summary of the citizen participation and consultation process including efforts to broaden public participation in the development of the plan.*
2. *Provide a summary of citizen comments or views of the plan.*
3. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

## 1. Summary of the Citizen Participation Process

The Santa Barbara County HOME Consortium and Urban County Partnership rely greatly upon community input and participation in strategic planning under federal entitlement programs. A combination of community forums and presentations to neighborhood groups were used to solicit input and recommendations. These forums were held throughout the County and represented a broad spectrum of community interests. Specifically:

- The City of Lompoc held a CDBG Needs Assessment Public Hearing **on Monday, November 2, 2009 in the City of Lompoc.**
- The City of Santa Maria held three Community Needs Workshops **on December 7, 8 and 14, 2009 in the City of Santa Maria.**
- The County of Santa Barbara held two Consolidated Plan Needs Assessment Workshops, one **on November 18, 2009 in the City of Lompoc and another on November 19, 2009 in the City of Santa Barbara.**
- The County of Santa Barbara also held three Community Development Workshops to inform and discuss the 2010 Notice of Funding Availability. **The workshops were held on December 15, 2009 in the City of Santa Barbara, and on December 16, 2009 in the cities of Santa Maria and Lompoc.**
- HCD staff conducted over 20 stakeholder meetings from November 2009 through January 2010. Tenants' groups, landlords, legal aid organizations, mediation services providers, faith-based organizations, housing authorities, special needs representatives, and organizations serving minority and low-income citizens provided input to assess fair housing needs.
- HCD staff also conducted extensive outreach to private contractors and other community groups to assess ongoing planning and development related to the County's various community sustainability, revitalization and redevelopment initiatives.

Copies of the public notice, agenda and sign-in sheet for each of the above public hearings are provided in Appendix 5.

### **Summary of Efforts to Broaden Public Participation**

The Santa Barbara County HOME Consortium and Urban County Partnership actively strive to enhance public participation in its Consolidated Plan/Action Plan process. In order to broaden public participation and encourage participation of minority groups, community forums were held in various geographic locations. HCD also has bilingual staff to address the needs of Spanish speaking members of the community.

In July of 2007 the Santa Barbara County Board of Supervisors adopted an updated Citizen Participation Plan (CPP) in compliance with the requirements of 24 CFR 91.105. This update expanded upon the prior CPP to incorporate and consider evolving needs pursuant to the newly-formed CDBG Urban County Partnership. The CPP is available for review in the public files of the County's Department of Housing and Community Development.

The Consortium and Urban County also made efforts to enhance availability of the Draft Action Plan. Following actions provide a highlight of such efforts:

- All member cities were provided a copy of the Draft Action Plan to facilitate public review and comments at respective locations.
- The Housing Authority of the County of Santa Barbara was provided the Action Plan Draft for their review and comment, and to make available to the public.
- Various countywide public libraries were supplied with the Action Plan Draft to make it easily accessible to the public.
- Made available at County offices in both North County (Santa Maria) and South County (Santa Barbara).
- The Draft Action Plan was posted on County HCD's Website to ensure easy access. Electronic mailing lists are continually updated and enhanced to improve real-time communications with interested community members, groups and participating jurisdictions.

## **2. Public Review Period & Citizen Comments**

A 30-day public notice was published in seven (7) newspapers of regional circulation announcing the availability of the draft 2010 Action Plan for public review. The notice invited the public to review the document and to provide comments to HCD for consideration. The Action Plan was made available for review at HCD offices, County administration buildings in Santa Maria and Santa Barbara, relevant departments of each consortium member, the administrative offices of the Housing Authority of the County of Santa Barbara, and 12 public libraries throughout the County. A Spanish translation of the Executive Summary was also made available upon request to accommodate Spanish speaking individuals. The public notice published in the various news publications is provided in Appendix 5.

The review period: April 17 – May 16, 2010.

### **Summary of Citizen Comments**

No written public comment was received during the draft Action Plan review period.

The County Board of Supervisors held hearings on the draft Action Plan on May 11 and May 17, 2010. Public comments were provided by applicants requesting funding under the County of Santa Barbara 2010 Notice of Funding Availability process. In addition to comments related to specific funding recommendations, the following comments were provided at the County Board of Supervisors Public Hearings:

- Incorporate a flow chart of the County’s funding process
- Provide a table in the Annual Action Plan that summarizes regional HOME, CDBG and ESG grant allocations; inclusive of projects, services and County administrative allowances
- Include in future Annual Action Plans a map illustrating the how the funding is distributed across the County

These comments have been included in the final Consolidated Plan for submission to HUD.

### **3. Comments Not Accepted**

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Not Applicable. All comments were duly noted and included in the Consolidated Plan.

# Resources

1. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.
2. Explain how federal funds will leverage resources from private and non-federal public sources.

## 1. Available Resources

Table I-14 identifies federal, state, and local resources available under the 2010-2015 Consolidated Plan in 2010 Program Year to address the housing and non-housing needs identified in this plan.

Table I-16

<b>2010 Entitlement Funds Available for Projects and Programs</b>	
<b>Funding Source</b>	<b>Amount</b>
HOME	\$2,112,016
CDBG Capital Projects	\$1,545,464
CDBG Public Services	\$327,568
ESG	\$84,327
McKinney-Vento Homeless Assistance Act funds	\$1,358,229
<b>Total Funds Available:</b>	<b>\$5,427,604*</b>

\* The total funds available for projects and programs do not include allocations for administrative costs.

### Low-income Housing Tax Credit (LIHTC) Program

The LIHTC Program provides a major source of equity for the construction and rehabilitation of low-income housing. This federal subsidy is allocated through the State of California on a competitive basis. Developers in the County may apply for LIHTC in projects that the County will be supporting. It is difficult to know the exact amount of LIHTC that will be available for the upcoming planning period.

## 2. Leveraged Resources

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The County of Santa Barbara leverages its federal entitlement funds to enlist a variety of private and non-federal public resources to provide decent housing, suitable living environments, and expanded economic opportunities for its residents. The following summarizes the major sources of funding that are reasonably expected to be available to address identified needs for Program Year 2010:

### *Local Affordable Housing Funds*

Local funds for affordable housing have been garnered through in-lieu fees collected from the Inclusionary Zoning Program and the Socio – Economic Mitigation Program (SEMP).

The affordable housing inclusionary requirement for developments in Santa Barbara County is generally 20 to 30% for developments of 5 or more units. In some cases, developers may opt to pay an in-lieu fee to the County’s Local Affordable Housing Trust Fund rather than construct affordable units.

### *Redevelopment Agency*

The County has established a redevelopment authority in the community of Isla Vista. A certain percentage of the tax revenue from that redevelopment authority will be allocated to affordable housing. It is expected that approximately \$5 million in funds will be collected for affordable housing projects over the next five years.

Similarly, the City of Lompoc has a Redevelopment Agency (Lompoc RDA) that works to eliminate blighting conditions and provide development benefits to the central area of Lompoc known as the “Old Town Lompoc Redevelopment Area.” One of the Lompoc RDA goals is to develop housing programs to meet the needs of residents in the entire City, in particular those with very-low, low, and moderate incomes.

### *California Housing Finance Agency HELP Program*

The California Housing Finance Agency (CalHFA) initiated the Housing Enabled by Local Partnerships (HELP) program in 1998 in order to provide affordable housing opportunities through program partnerships with local government entities consistent with local affordable housing priorities. HELP funds are available to a local government entity as an unsecured loan from CalHFA for up to 10 years at 3% simple interest per annum, and carry minimal restrictions and conditions. Repayment in full is required no later than 10 years from the date of the initial loan agreement.

### *Private Sources*

Santa Barbara County has obtained funding from private resources in the past. Due to its very nature, the exact amounts of such funding in the future cannot be known. However, the County will continue working cooperatively with the private sector to obtain additional resources for affordable housing in the County.

# Annual Objectives

1. Provide a summary of specific objectives that will be addressed during the program year.

## 1. Summary of Specific Objectives

Table I-15 highlights the specific objectives to be carried out during the action plan period which are indicated by the following checked boxes:

Table I-17

<b>Summary of Specific Annual Objectives</b>					
<input checked="" type="checkbox"/>	<b>Objective Category: Decent Housing</b>	<input checked="" type="checkbox"/>	<b>Objective Category: Suitable Living Environment</b>	<input checked="" type="checkbox"/>	<b>Objective Category: Expanded Economic Opportunities</b>
	Which includes:		Which includes:		Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input checked="" type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input type="checkbox"/>	retaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to quality public and private facilities	<input type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input type="checkbox"/>	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input checked="" type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input checked="" type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input checked="" type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

# Description of Activities

1. Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan.

## 2010 Affordable Housing Activities

A total of eight (8) applications for HOME funding were received under the County's NOFA\* totaling \$3,845,192 in funding requests. HCD staff developed a project evaluation matrix in which each application was evaluated based on the following Consortium and Urban County affordable housing project rating and ranking criteria stated in the 2010-2015 Consolidated Plan:

- Program eligibility
- Geographic distribution (project location – within Urban County / HOME Consortium)
- Project Readiness
- Financial Feasibility
- Cost Efficiency
- Energy Efficiency and Conservation
- Job Creation and Retention
- Conformance with Urban County / HOME Consortium Priorities
- Capacity of the applicant

In consultation with a technical review committee comprised of City of Santa Barbara HOME Program staff and the County of Santa Barbara General Services Real Estate Services Manager, HCD staff evaluated the HOME project applicants and provided an analysis and subsequent funding recommendations to the Affordable Housing Loan Committee (Loan Committee), a Board approved Brown Act Committee. The Loan Committee approved the HOME funding recommendations at their February 18, 2010 meeting, and the projects that were recommended for *reservation of funding* in the competitive 2010 NOFA process were identified as those most effective in meeting the specific objectives identified in the 2010-2015 Consolidated Plan. The subsequent section provides relevant details on the housing projects recommended for reservation of funds through this year's NOFA.

## 2010 Affordable Housing Priorities

The **Santa Barbara County HOME Consortium** and **Urban County Partnership** work closely throughout the year in planning and implementation to foster and maintain affordable housing. The

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\* A summary of the County funding cycle is provided in Appendix 10.

projects to be undertaken for the 2010 Program Year are carefully selected based on specific funding criteria to advance the goals and objectives identified in the Consolidated Plan.

Based on feedback from community forums, consultations, and CHAS data analysis, the following housing priorities have been established for the 2010-2015 Consolidated Plan operating period:

HOME Consortium Priorities:

- Promote new construction/acquisition/rehabilitation of rental housing projects for lower income households including large, small, and special needs households, including homeless, disabled and elderly persons.
- Promote projects that provide permanent supportive housing and Single Room Occupancy (SRO) units to address the needs of the homeless, households at imminent risk of homelessness and /or persons with special needs.
- Promote homeownership opportunities for low-income first-time homebuyers
- Promote projects that incorporate universal design and accessibility standards to meet disabled person's specific needs.
- Promote projects that incorporate innovative energy efficiency and conservation measures.
- Promote projects that are in close proximity to employment centers, public transportation corridors, and public services and amenities.

The Urban County Partnership has established a separate set of priorities to be addressed with CDBG funds, which includes the following housing-related priorities:

- Maintain and upgrade existing low-income affordable housing stock
- Develop and promote programs that create and sustain long term affordable housing for extremely low to low-income persons
- Support rehabilitation of public facilities and affordable housing that incorporate energy efficiency and conservation design measures
- Promote and provide services that prevent discrimination and eliminate barriers to housing

## 2010 Affordable Housing Projects

### 1. Creekside Village

Table I-18

Project Summary Creekside Village	
Sponsor:	Housing Authority of the County of Santa Barbara / Surf Development Corporation
Location:	Los Alamos, Northern Unincorporated County
Affordable Units:	39
Total Project Cost:	\$ 17,881,519
Development Cost per Unit:	\$ 458,500
Funds Reserved per "Assisted" Unit (11):	\$ 184,384*
Ratio of Leveraged Funds:	8.8:1*
Prior HOME and Local Funds Reservations:	\$ 1,223,442
<i>2010 Recommended Funding Reservations</i>	
County HOME Funds:	\$ 804,785
Total Funding Reservations to Date:	\$ 2,028,227

\* Includes prior years' reservations and 2010 recommended reservation amounts.

The Creekside Village project will include 39 new units of affordable rental housing on a five-acre site located in Los Alamos. The proposed project site is designated in Santa Barbara County's Housing Element as an Affordable Housing Overlay (AHO) site, with the potential for increased density for including affordable housing. The project would provide a mix of two, three and four-bedroom units - 18 each of two and three-bedroom units and 3 four-bedroom units, advancing one of the the 2010-2015 Consolidated Plan objectives of providing larger rental units affordable to very-low and low-income residents.

The Creekside Village development will incorporate energy efficient and conservation design features by using water saving fixtures and flow restrictors in kitchens and bathrooms, and high efficiency toilets throughout the apartments. Additionally, no-VOC interior paint, CRI Green-label low-VOC carpeting and pad, and low-VOC adhesives will be used in the development of Creekside Village. Solar technology will also be incorporated to offset electricity demands.

The Housing Authority received Conceptual Approval from County Board of Architectural Review, and appeared before the County Planning Commission on 2/11/09. Site control has been obtained, and the anticipated construction start date is expected to begin in June 2010, with completion estimated for late December 2011.

## 2. Casa de Familia

Table I-19

Project Summary Casa de Familia	
Sponsor:	Good Samaritan Shelters, Inc.
Location:	Santa Maria, North County
Affordable Units:	16
Total Project Cost:	\$ 3,563,979
Development Cost per Unit:	\$ 222,749
Funds Reserved per "Assisted" Unit (16):	\$ 123,647*
Ratio of Leveraged Funds:	1.8:1*
Prior HOME Funding Reservations:	\$ 1,618,346
<i>2010 Recommended Funding Reservations</i>	
County HOME Funds:	\$ 360,000
Total Funding Reservations to Date:	\$ 1,978,346

\* Includes prior reservations and 2010 recommended reservation amounts.

Casa de Familia involves the new construction of a 16,672 square foot apartment complex located at a site owned by the sponsoring organization at 412 West Morrison Street in the City of Santa Maria. Sponsored by Good Samaritan Shelters, Inc. (GSSI), this affordable housing complex will consist of 16 units including one studio apartment, 4 one-bedroom units, 8 two-bedroom units and 3 three-bedroom units.

The project site currently has other resources and services that GSSI provides, including: an Emergency Shelter for homeless persons and households; a Family Transitional Shelter; an After-School program for homeless children; Detox/Acute Care services; a Dining Hall/Overflow Shelter; and the Community Action Commission's HeadStart Program. The organization provides a myriad of supportive services and resources to residents of the City of Santa Maria and adjacent areas. This project will provide housing for a seriously underserved population: individuals and families transitioning through GSSI's programs that confront difficulties in acquiring permanent housing due to past credit history and/or prior evictions.

The application for funding reservation reflected a proposed total project cost of \$3,563,979 of which \$2,994,579 is construction-related. Other proposed sources of project funding include City of Santa Maria CDBG and HOME funds. GSSI has obtained all of the necessary building permits, and construction is projected to start in July 2010, with project completion and occupancy projected for June 2011.

### 3. Dahlia Court II – Expansion

Table I-20

Project Summary Dahlia Court II - Expansion	
Sponsor:	Peoples' Self-Help Housing Corporation
Location:	Carpinteria, South Coast
Affordable Units:	33
Total Project Cost:	\$ 14,234,872
Development Cost per Unit:	\$ 431,360
Funds Reserved per Assisted Unit (11):	\$ 126,231*
Ratio of Leveraged Funds:	10.25:1*
CDBG Qualifying Activity:	Acquisition of Real Property
CDBG Qualifying National Objective:	Low/Moderate Income Housing (LMH)
Prior HOME and CDBG Funding Reservations:	\$ 958,536
<i>2010 Recommended Funding Reservations</i>	
County HOME Funds:	\$ 237,530
Carpinteria HOME Funds:	71,909
Carpinteria CDBG Funds:	<u>120,561</u>
Total 2010 Recommended Funding Reservations:	\$ 430,000
Total Funding Reservations to Date:	\$ 1,388,536

\* Includes prior reservations and 2010 recommended reservation amounts.

This project involves the acquisition of a land parcel in order to expand the Dahlia Court Apartments and develop 33 new affordable rental housing units in the City of Carpinteria, 11 of which will be HOME-assisted units allocated to low income residents earning below 50-60% of AMI. The Dahlia Court Apartments are currently owned and operated by Peoples' Self-Help Housing Corporation (PSHHC).

CDBG funds, in conjunction with a portion of HOME funds reserved for the Dahlia Court Expansion, will be used to acquire the property. The remainder of the project's HOME reservations will be used to fund the preliminary planning and financing work related to the future development of this land parcel, for the expansion of the Dahlia Court Apartments.

This project will incorporate energy efficient and conservation design features by utilizing florescent lighting, using low-VOC interior paint, installing tankless water heaters, and using water saving fixtures in kitchens and bathrooms. Additionally this project will include Energy Star rated appliances.

As noted, this project has received prior reservations totaling \$958,536. The project is endorsed by the City of Carpinteria and, when realized, would provide much-needed inventory of affordable housing within the south coast housing market area, while advancing one of the 2010-2015 Consolidated Plan objectives of providing affordable rental housing for larger households. PSHHC has indicated that, once financing, land use, zoning and public review process has been completed, construction activities may commence in October 2010, with a projected completion date of October 2011.

#### 4. URC Legacy: An SBSHC Interfaith Cooperative House

Table I-21

Project Summary URC Legacy: An SBSHC Interfaith Cooperative House	
Sponsor:	Santa Barbara Student Housing Cooperative
Location:	Isla Vista, South Coast
Affordable Units:	12 units
Total Project Cost:	\$ 2,250,000
Development Cost per Unit:	\$ 187,500
Ratio of Leveraged Funds:	12.86:1
CDBG Qualifying Activity:	Housing Rehabilitation
CDBG Qualifying National Objective:	Low/Moderate Income Housing (LMH)
<i>2010 Recommended Funding Reservations</i>	
County CDBG Funds:	\$ 175,000

This project involves the rehabilitation of an existing office building to create cooperative housing for 24 of its residents. Rehab will include abatement of hazardous materials (e.g. asbestos, lead-based paint), improvement of the aesthetic quality of the exterior, and updating of the structure through the incorporation of energy efficient designs and appliances.

#### 5. Celebration / Homebuyer Assistance Program

The Celebration project is a mixed use community located at Miller Street and Inger Drive in Santa Maria and comprised of 21 condominiums, 15 townhomes, 41 single family homes and 14 commercial offices. The homebuyer assistance program provides individual down payment assistance of up to \$20,000 (soft seconds) to low to moderate income, first-time homebuyers. The program will be funded with HOME Investment Partnerships Program funds.

## 6. Housing Activity Delivery Costs

In accordance with Section 105(a)(20) of the Housing and Community Development Act of 1974 and 24 CFR 570.201(k), the County proposes to utilize \$79,587 in CDBG funding to assist housing activities under title II of the Cranston-Gonzalez National Affordable Housing Act. These funds will be used to support HOME Consortium affordable housing projects by providing assistance for activity delivery costs associated with the HOME program. This assistance includes the following services as defined in Section 105(a)(20) of the Act:

- housing services, such as housing counseling in connection with tenant-based rental assistance and affordable housing projects,
- energy auditing,
- preparation of work specifications,
- loan processing,
- compliance with the National Environmental Policy Act,
- inspections,
- tenant selection,
- management of tenant-based rental assistance, and
- other services related to assisting owners, tenants, contractors, and other entities, participating or seeking to participate in housing activities assisted under title II of the Cranston-Gonzalez National Affordable Housing Act.

### *2010 Affordable Housing Project Priority Needs, Objectives and Outcomes*

The following table highlights the housing projects that have been recommended for **HOME** and **CDBG** funding in the 2010 Program Year and are matched to the specific housing priorities that have been established to meet the Congressional Consolidated Plan Priority Goal to **Provide Decent Housing**:

**2010 Santa Barbara HOME Consortium and Urban County Affordable Housing Linkage Chart**

**PRIORITY GOAL: Provide Decent Housing**

<b>Project</b>	<b>Strategic Plan Priority Need</b>	<b>Priority Need Level</b>	<b>Strategic Plan Specific Objective</b>	<b>Outcome Statement</b>
Creekside Village	<ul style="list-style-type: none"> <li>• There is a need for the new construction of rental housing for large lower income households</li> </ul>	High	<ul style="list-style-type: none"> <li>• Expand the supply of rental housing for lower income households, including large households, small households, and special needs (homeless, disabled, elderly)</li> </ul>	<ul style="list-style-type: none"> <li>• Affordability for the purpose of creating decent affordable housing</li> </ul>
Casa de Familia	<ul style="list-style-type: none"> <li>• There is a need for permanent supportive housing and Single Room Occupancy (SRO) units to address the needs of the homeless households at imminent risk of becoming homeless, and/or special needs clients</li> </ul>	High	<ul style="list-style-type: none"> <li>• Expand the supply of permanent supportive housing and Single Room Occupancy (SRO) units to address the needs of the homeless, households at imminent risk of becoming homeless, and/or special needs clients</li> </ul>	<ul style="list-style-type: none"> <li>• Affordability for the purpose of creating decent affordable housing</li> </ul>
Dahlia Court II – Expansion	<ul style="list-style-type: none"> <li>• There is a need for the new construction of rental housing for large lower income households</li> </ul>	High	<ul style="list-style-type: none"> <li>• Expand the supply of rental housing for lower income households, including large households, small households, and special needs</li> </ul>	<ul style="list-style-type: none"> <li>• Affordability for the purpose of creating decent affordable housing</li> </ul>
URC Legacy: An SBSHC Interfaith Cooperative House	<ul style="list-style-type: none"> <li>• There is a need to maintain and upgrade existing low-income affordable housing stock</li> </ul>	High	<ul style="list-style-type: none"> <li>• Provide assistance to maintain and upgrade existing low-income affordable housing stock</li> </ul>	<ul style="list-style-type: none"> <li>• Affordability for the purpose of creating decent affordable housing</li> </ul>
Celebration / Homebuyer Assistance Program	<ul style="list-style-type: none"> <li>• There is a need for homeownership opportunities for low-income first time homebuyers</li> </ul>	High	<ul style="list-style-type: none"> <li>• Expand ownership opportunities by providing homebuyer assistance to purchasers of existing homeownership units</li> </ul>	<ul style="list-style-type: none"> <li>• Affordability for the purpose of creating decent affordable housing</li> </ul>
Housing Activity Delivery Costs	<ul style="list-style-type: none"> <li>• There is a need for the new construction of rental housing for large lower income households</li> </ul>	High	<ul style="list-style-type: none"> <li>• Expand the supply of rental housing for lower income households, including large households, small households, and special needs</li> </ul>	<ul style="list-style-type: none"> <li>• Affordability for the purpose of creating decent affordable housing</li> </ul>

## 2010 Community Development Capital Project Activities

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County HCD received ten (10) applications for CDBG Capital Project funding under its 2010 NOFA\*, totaling \$3,300,449 in requests. HCD staff developed a project evaluation matrix in which each application was evaluated based on the following Urban County CDBG Capital Project rating and ranking criteria identified in the 2010-15 Consolidated Plan including:

- Program eligibility
- Geographic distribution (project location – within Urban County)
- Project Readiness
- Financial Feasibility
- Cost Efficiency
- Energy Efficiency and Conservation
- Job Creation and Retention
- Conformance with Urban County Priorities
- Capacity of the applicant

On February 17, 2010, applicants presented their project proposals before a three-member review committee. This review committee consisted of a former Redevelopment Agency Director of a local city, a retired construction project manager, and a current CDBG program manager from a nearby city. The projects were further evaluated based on the CDBG Capital Project rating and ranking criteria and those projects that were recommended for *reservation of funding* in the competitive 2010 NOFA process were identified as those most effective in meeting the specific objectives identified in the 2010-2015 Consolidated Plan. The subsequent section provides relevant details on the projects recommended for reservation of funds through this year's NOFA.

### 2010 Urban County CDBG Non-Housing Capital Project Priorities

The Santa Barbara Urban County utilizes CDBG entitlement funding to finance Community Development activities which advance the priorities and objectives of the Consolidated Plan. The Non-Housing priorities of the 2010-2015 Consolidated have been determined based on public hearings, a needs survey, and consultations and are as follows:

- Support rehabilitation of public facilities that incorporate energy efficiency and conservation design measures
- Support economic development that creates or retains jobs, including those for low-and moderate-income persons
- Improve the physical character of neighborhoods, including complete streets, parks, and other public spaces

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\* A summary of the County funding cycle is provided in Appendix 10.

- Provide assistance to low-income neighborhoods by funding critical community facilities
- Address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)

## 2010 Community Development Capital Projects

### 1. New Cuyama Modular Community Center

Table I-22

Project Summary New Cuyama Modular Community Center	
Sponsor:	Santa Barbara County General Services Department
Location:	New Cuyama, North County
Total Project Cost:	\$ 600,000
Ratio of Leveraged Funds:	2.4:1
CDBG Qualifying Activity:	Public Facilities and Improvements
CDBG Qualifying National Objective:	Low/Moderate Income Area Benefit (LMA)
<i>2010 Recommended Funding Reservations</i>	
County CDBG Funds:	\$ 250,000

This project involves the purchase of a modular building to serve as a community center library in New Cuyama. The existing facilities are inadequate to meet the community's needs. The new community center will contain both a library and a social services center, and will be used to provide the community with services such as an adult school, a computer lab including internet access, and food storage. As noted, the community is located in a low-income census tract and this facility will benefit low-income persons.

## 2. County Health Clinic Elevator Reactivation and Modernization

Table I-23

Project Summary County Health Clinic Elevator Reactivation and Modernization	
Sponsor:	Santa Barbara County General Services Department
Location:	South Coast
Total Project Cost:	\$ 300,000
Ratio of Leveraged Funds:	1:1
CDBG Qualifying Activity:	Public Facilities and Improvements
CDBG Qualifying National Objective:	Low/Moderate Income Clientele Benefit (LMC)
<i>2010 Recommended Funding Reservations</i>	
County CDBG Funds:	\$ 300,000

The two elevators of the Santa Barbara County Public Health Clinic require extensive repairs and modernization. One elevator is out of service, and the remaining elevator is not up to code and has a failing control system. As a result, disabled and elderly patients are forced to utilize the stairs at times. This project will improve this public facility by removing these barriers and enhance mobility and accessibility.

## 3. Luis Oasis Senior Center

Table I-24

Project Summary Luis Oasis Senior Center	
Sponsor:	Orcutt Area Seniors in Service, Inc.
Location:	Orcutt, North County
Total Project Cost:	\$ 2,564,860
Ratio of Leveraged Funds:	32:1*
CDBG Qualifying Activity:	Senior Center
CDBG Qualifying National Objective:	Low/Moderate Income Clientele (LMC)
<i>Prior CDBG Funding Reservations:</i>	\$ 5,000
<i>2010 Recommended Funding Reservations</i>	
County CDBG Funds:	\$ 75,482
Total Funding Reservations to Date:	\$ 80,482

\* Includes prior reservations and 2010 recommended reservation amounts.

This project involves the new construction of a senior center to provide low- and moderate-income individuals with free social, educational, artistic and cultural activities. The Orcutt Area Seniors in Service serves approximately 4,000 people annually, including the distribution of USDA Commodities to approximately 170 low-income families monthly.

The Luis Oasis Senior Center will incorporate energy efficient design measures including the use of an HVAC Energy Efficient Management System, HVAC economizer units, occupancy sensors, and cool roof construction to accommodate future solar panels.

#### 4. Microenterprise Development

Table I-25

Project Summary Microenterprise Development	
Sponsor:	Women’s Economic Ventures of Santa Barbara
Location:	Countywide
Total Project Cost:	\$ 50,000
Ratio of Leveraged Funds:	1:1
CDBG Qualifying Activity:	Microenterprise Development
CDBG Qualifying National Objective:	Low/Moderate Income Clientele Benefit (LMC)
<i>2010 Recommended Funding Reservations</i>	
County CDBG Funds:	\$ 50,000

The Women’s Economic Ventures (WEV) Self Employment Training Course (SET) is designed to help persons overcome barriers to entrepreneurship. This project involves the training of self-assessment, business feasibility, marketing, finance, operational and personnel management, and business planning. Through its Self Employment Training program, WEV proposes to serve an estimated 100 clients, the majority of whom are of low-moderate income. \$50,000 of County CDBG funds has been reserved to underwrite a portion of the SET instructor fees, as well as costs associated with marketing the SET program throughout the community.

## 5. Quality of Life Services Building

Table I-26

Project Summary Quality of Life Services Building	
Sponsor:	VTC Enterprises
Location:	North County
Total Project Cost:	\$ 3,862,601
Ratio of Leveraged Funds:	77.25:1
CDBG Qualifying Activity:	Public Facilities and Improvements
CDBG Qualifying National Objective:	Low/Moderate Income Clientele Benefit (LMC)
<i>2010 Recommended Funding Reservations</i>	
County CDBG Funds:	\$ 50,000

This project involves the new construction of a facility to benefit adults with development disabilities and other disabilities who receive independent living skills training and vocational training in the Quality Life Services department. Approximately 110 individuals are anticipated to benefit annually from the construction of this project.

## 6. Solvang Veterans' Memorial Building ADA Accessibility Improvements

Table I-27

Project Summary Solvang Veterans' Memorial Building ADA Accessibility Improvements	
Sponsor:	City of Solvang
Location:	Solvang, North County
Total Project Cost:	\$ 74,000
Ratio of Leveraged Funds:	1:1
CDBG Qualifying Activity:	Public Facilities and Improvements
CDBG Qualifying National Objective:	Low/Moderate Income Clientele Benefit (LMC)
<i>2010 Recommended Funding Reservations</i>	
City of Solvang CDBG Funds:	\$ 54,000

This project involves the construction of wheelchair access ramps on the north and west sides of the Solvang Veterans' Memorial Building, to provide access from the parking lot and Senior Center. This

project is necessary to improve this public facility by removing these barriers which limit mobility and accessibility of the elderly and severely disabled..

## 7. Solvang Annex ADA Accessibility Improvements

Table I-28

Project Summary Solvang Annex ADA Accessibility Improvements	
Sponsor:	City of Solvang
Location:	Solvang, North County
Total Project Cost:	\$ 26,000
Ratio of Leveraged Funds:	1:1
CDBG Qualifying Activity:	Public Facilities and Improvements
CDBG Qualifying National Objective:	Low/Moderate Income Clientele Benefit (LMC)
<i>2010 Recommended Funding Reservations</i>	
City of Solvang CDBG Funds:	\$ 26,000

This project involves the installation of fully accessible push-button interior and exterior doors at the Solvang Annex. These improvements will allow for the disabled and elderly to access the city's Public Works, Planning and Building, and Parks and Recreation Departments. Also included in the project scope of work is construction of a two-tiered public access counter at the Parks and Recreation Department, to enable increased public accessibility. Therefore, this project is necessary to improve this public facility by removing barriers which restrict mobility and accessibility of the elderly and severely disabled.

## 8. Solvang City Hall ADA Accessibility Improvements

Table I-29

Project Summary Solvang City Hall ADA Accessibility Improvements	
Sponsor:	City of Solvang
Location:	Solvang, North County
Total Project Cost:	\$ 10,000
Ratio of Leveraged Funds:	1:1
CDBG Qualifying Activity:	Public Facilities and Improvements
CDBG Qualifying National Objective:	Low/Moderate Income Clientele Benefit (LMC)
<i>2010 Recommended Funding Reservations</i>	
City of Solvang CDBG Funds:	\$ 10,000

This project involves the installation of fully accessible push-button exterior doors at the Solvang City Hall. These improvements will allow for the severely disabled and elderly to access City Hall. This project is necessary to improve this public facility by removing barriers which restrict mobility and accessibility of the elderly and severely disabled.

## 9. California Space Center

Table I-30

Project Summary California Space Center	
Sponsor:	California Space Authority
Location:	Unincorporated North County
Total Project Cost:	\$ 8,046,974
Ratio of Leveraged Funds:	39:1
CDBG Qualifying Activity:	Special Economic Development Activities
CDBG Qualifying National Objective:	Low/Moderate Income – Job Creation or Retention Activities
<i>2010 Recommended Funding Reservations</i>	
City of Lompoc CDBG Funds:	\$ 204,834

The California Space Center (CSC) is a multi-faceted project to develop youth educational and learning facilities, commercial office buildings, conference facility, rocket park and a 1 MW photovoltaic field. The development of the Space Center will provide expanded economic development opportunities by creating jobs through construction and delivery of the CSC programs and services.

The City of Lompoc will utilize \$204,834 of CDBG funds for necessary site development that will precede construction of the Mission Support commercial office complex.

**10. Ryon Park Infrastructure Improvements**

Table I-31

Project Summary Ryon Park Infrastructure Improvements	
Sponsor:	City of Lompoc
Location:	Lompoc, North County
Total Project Cost:	\$ 45,000
Ratio of Leveraged Funds:	1:1
CDBG Qualifying Activity:	Public Infrastructure Improvements
CDBG Qualifying National Objective:	Low/Moderate Income Area
<i>2010 Recommended Funding Reservations</i>	
City of Lompoc CDBG Funds:	\$ 45,000

The City Lompoc of will utilize \$45,000 of CDBG funds for pre-construction soft costs associated with the rehabilitation of the Ryon Park archway.

**11. Fire Department Information Management System Data Server**

Table I-32

Project Summary Fire Department Information Management System Data Server	
Sponsor:	City of Lompoc
Location:	Lompoc, North County
Total Project Cost:	\$ 5,000
Ratio of Leveraged Funds:	1:1
CDBG Qualifying Activity:	Public Facilities and Improvements
CDBG Qualifying National Objective:	Low/Moderate Income Area
<i>2010 Recommended Funding Reservations</i>	
City of Lompoc CDBG Funds:	\$ 5,000

The City of Lompoc will use \$5,000 in CDBG funding for the City Fire Department’s Information Management System Data Server.

## **2010 Community Development Project Priority Needs, Objectives and Outcomes**

The Capital Projects that have been recommended for **CDBG** funding in the 2010 Program Year are matched to the specific community development priorities that have been established to meet the objective to **Create a Suitable Living Environment** and **Expand Economic Opportunity** in Table I-33.

Table I-33

2010 Santa Barbara Urban County Capital Project Linkage Chart				
PRIORITY GOAL: Create a Suitable Living Environment				
Project	Strategic Plan Priority Need	Priority Need Level	Strategic Plan Specific Objective	Outcome Statement
New Quality of Life Services Building	<ul style="list-style-type: none"> <li>There is a need for critical community facilities</li> </ul>	High	<ul style="list-style-type: none"> <li>Provide assistance to low income neighborhoods by funding critical community facilities</li> </ul>	<ul style="list-style-type: none"> <li>Availability for the purpose of creating suitable living environments</li> </ul>
County Health Clinic Elevator Reactivation & Modernization	<ul style="list-style-type: none"> <li>There is a need to address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)</li> </ul>	High	<ul style="list-style-type: none"> <li>Provide assistance to address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)</li> </ul>	<ul style="list-style-type: none"> <li>Accessibility for the purpose of creating suitable living environments</li> </ul>
New Cuyama Modular Community Center	<ul style="list-style-type: none"> <li>There is a need for critical community facilities</li> </ul>	High	<ul style="list-style-type: none"> <li>Provide assistance to low income neighborhoods by funding critical community facilities</li> </ul>	<ul style="list-style-type: none"> <li>Availability for the purpose of creating suitable living environments</li> </ul>
Solvang Veterans' Memorial Building ADA Accessibility Improvements	<ul style="list-style-type: none"> <li>There is a need to address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)</li> </ul>	High	<ul style="list-style-type: none"> <li>Provide assistance to address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)</li> </ul>	<ul style="list-style-type: none"> <li>Accessibility for the purpose of creating suitable living environments</li> </ul>
Solvang Annex ADA Accessibility Improvements	<ul style="list-style-type: none"> <li>There is a need to address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)</li> </ul>	High	<ul style="list-style-type: none"> <li>Provide assistance to address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)</li> </ul>	<ul style="list-style-type: none"> <li>Accessibility for the purpose of creating suitable living environments</li> </ul>

Table I-33

2010 Santa Barbara Urban County Linkage Chart				
PRIORITY GOAL: Create a Suitable Living Environment				
Project	Strategic Plan Priority Need	Priority Need Level	Strategic Plan Specific Objective	Outcome Statement
Solvang City Hall ADA Accessibility Improvements	<ul style="list-style-type: none"> <li>There is a need to address design barriers to providing community services to persons with mobility and other impairments as promoted under the American with Disabilities Act (ADA)</li> </ul>	High	<ul style="list-style-type: none"> <li>Provide assistance to address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)</li> </ul>	<ul style="list-style-type: none"> <li>Accessibility for the purpose of creating suitable living environments</li> </ul>
Fire Department Information Management System Data Server	<ul style="list-style-type: none"> <li>There is a need for critical community facilities</li> </ul>	High	<ul style="list-style-type: none"> <li>Support economic development that creates or retains jobs, including those for low and moderate income persons</li> </ul>	<ul style="list-style-type: none"> <li>Accessibility for the purpose of creating economic opportunities</li> </ul>
Ryon Park Infrastructure Improvements	<ul style="list-style-type: none"> <li>There is a need for the improvement of the physical character of neighborhoods, including complete streets, parks, and other public spaces</li> </ul>	High	<ul style="list-style-type: none"> <li>Improve the physical character of neighborhoods, including complete streets, parks, and other public spaces</li> </ul>	<ul style="list-style-type: none"> <li>Sustainability for the purpose of creating suitable living environments</li> </ul>
Luis Oasis Senior Center	<ul style="list-style-type: none"> <li>There is a need for critical community facilities</li> </ul>	High	<ul style="list-style-type: none"> <li>Provide assistance to low income neighborhoods by funding critical community facilities</li> </ul>	<ul style="list-style-type: none"> <li>Availability for the purpose of creating suitable living environments</li> </ul>
PRIORITY GOAL: Expand Economic Opportunity				
California Space Center	<ul style="list-style-type: none"> <li>There is a need for economic development that creates or retains jobs, including those for low- and moderate-income persons</li> </ul>	High	<ul style="list-style-type: none"> <li>Support economic development that creates or retains jobs, including those for low and moderate income persons</li> </ul>	<ul style="list-style-type: none"> <li>Accessibility for the purpose of creating economic opportunities</li> </ul>
Self Employment Training Course	<ul style="list-style-type: none"> <li>There is a need to improve the overall economic health of low-income neighborhoods by improving access to capital or by creation of micro-enterprises or by job training programs for low-income persons</li> </ul>	High	<ul style="list-style-type: none"> <li>Support economic development that creates or retains jobs, including those for low and moderate income persons</li> </ul>	<ul style="list-style-type: none"> <li>Accessibility for the purpose of creating economic opportunities</li> </ul>

## 2010 Community Development Public Service Activities

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The County has available \$220,676 in CDBG Public Service funds for Program Year 2010. The County received 22 applications totaling \$430,841 in requests for Public Service funds. Final funding recommendations were determined by a three member Public Services review committee, which consisted of a staff member of the County Human Services Commission, a retired CDBG program administrator from the City of Santa Barbara, and a local volunteer who assists non-profit groups in the Lompoc Valley. The review committee evaluated applications and interviewed applicants on January 25, 26 and 29, 2010. Those programs recommended for *reservation of funding* in the competitive 2010 NOFA process were identified as those most effective in meeting the following CDBG Public Services priorities identified 2010-2015 Consolidated Plan:

- Promote and provide services that assist persons with special needs
- Support public service programs for low and moderate income households including programs for housing and other community development needs
- Promote and provide services that prevent discrimination and eliminate barriers to housing

### 2010 County CDBG Public Services Programs

Table I-34 provides a summary of programs and sponsors CDBG Public Services funding reservations for the Program Year 2010:

Table I-34

<b>2010 County of Santa Barbara CDBG Public Services Funding Reservations</b>		
<b>Program</b>	<b>Agency</b>	<b>Reservation</b>
Family Support & Strengthening Program	Santa Ynez Valley People Helping People	\$28,941
St. Brigid Fellowship Day Center	St. Athanasius Orthodox Church	\$25,000
Senior Nutrition Program	Community Action Commission	\$23,153
Warehouse Operations	Foodbank of Santa Barbara County	\$20,000
Housing Advocacy Project	Legal Aid Foundation	\$15,991
Bridgehouse Shelter	Lompoc Housing & Community Development Corporation	\$15,000
Peer Street Outreach Program	Willbridge of Santa Barbara	\$15,000
Homeless Inmate Jail Discharge Planning Program	Bringing our Community Home	\$14,132
Homeless Outreach Program	Carrillo Counseling Services	\$10,419
Necessities of Life	Pacific Pride Foundation	\$10,000
Sarah House	AIDS Housing	\$9,100
Advocacy Program	CASA of Santa Barbara County	\$5,788
Santa Maria Program	North County Rape Crisis Center	\$5,788
Lompoc Program	North County Rape Crisis Center	\$5,788
Long Term Counseling	Santa Barbara Rape Crisis Center	\$5,788
Volunteer Program	Community Partners in Caring	\$5,788
Marks House	Lompoc Housing & Community Development Corporation	\$5,000
<b>Total County CDBG Capital Project Funds Reserved:</b>		<b>\$220,676</b>

### **Carpinteria CDBG Public Services Programs**

On February 22, 2010 the City Council of Carpinteria acted to approve the reservations of CDBG Public Services for four programs. Table I-35 summarizes reserved funding allocations for the City of Carpinteria’s Public Services programs for Program Year 2010:

Table I-35

<b>2010 City of Carpinteria CDBG Public Services Funding Reservations</b>		
<b>Program</b>	<b>Agency</b>	<b>Reservation</b>
Rental Housing Mediation Task Force	City of Santa Barbara	\$8,000
Housing the Homeless	Peoples’ Self-Help Housing	\$8,000
Youth Education Enhancement	Peoples’ Self-Help Housing	\$7,500
Homeless Inmate Jail Discharge Planning Program	Bringing our Community Home	\$1,500
<b>Total City of Carpinteria CDBG Public Services Funds Reserved:</b>		<b>\$25,000</b>

### **Lompoc CDBG Public Services Programs**

The City of Lompoc works with a seven (7) member Public Service Commission on allocating financial resources, including federal CDBG funds. For the 2010 Program Year, \$81,892 of Lompoc CDBG funds will be made available to finance Public Services. Table I-36 provides a summary of the Public Services programs that have been reserved funding for the 2010 Program Year:

Table I-36

<b>2010 City of Lompoc CDBG Public Services Funding Reservations</b>		
<b>Program</b>	<b>Agency</b>	<b>Reservation</b>
Emergency Domestic Violence Shelter	Domestic Violence Solutions	\$15,000
Emergency Legal Services	Legal Aid Foundation	\$14,000
Lompoc Program	North County Rape Crisis Center	\$12,847
Senior Nutrition	Community Action Commission	\$12,800
Clubhouse Scholarships	Boys & Girls Club	\$8,400
Family Services Resource Center	Family Service Agency	\$6,445
Affordable Dental Services	Community Health Centers of Central Coast	\$6,000
Drop-in Mental Health Program	Transitions Mental Health	\$3,400
Homemaker Program	Visiting Nurses & Hospice	\$3,000
<b>Total City of Lompoc CDBG Public Services Funds Reserved:</b>		<b>\$81,892</b>

The following table highlights the Public Service programs that have been recommended for **CDBG** funding in the 2010 Program Year and are matched to the specific community development priorities that have been established to meet the objective to **Create a Suitable Living Environment** and **Provide Decent Housing**.

**2010 Santa Barbara Urban County CDBG Public Services Linkage Chart**

**PRIORITY GOAL: Create a Suitable Living Environment**

<b>Program</b>	<b>Strategic Plan Priority Need</b>	<b>Priority Need Level</b>	<b>Strategic Plan Specific Objective</b>	<b>Outcome Statement</b>
Senior Nutrition Program Necessities of Life Sarah House – AIDS Housing Drop-in Mental Health Prgm Emergency Domestic Violence Shelter CASA Advocacy Program Family Services Center Volunteer Program	<ul style="list-style-type: none"> <li>• There is a need for public services which assist persons with special needs</li> </ul>	High	<ul style="list-style-type: none"> <li>• Support public services that assist persons with special needs</li> </ul>	<ul style="list-style-type: none"> <li>• Availability/Accessibility for the purpose of creating suitable living environments</li> </ul>
Family Support Program Warehouse Operations North County Rape Crisis Santa Barbara Rape Crisis Youth Educ. Enhancement Affordable Dental Services Clubhouse Scholarships Hospice Homemaker Program Emergency Legal Services	<ul style="list-style-type: none"> <li>• There is a need for public service programs for low- and moderate-income households including programs for housing and other community development needs</li> </ul>	High	<ul style="list-style-type: none"> <li>• Support public service programs for low- and moderate-income households including programs for housing and other community development needs</li> </ul>	<ul style="list-style-type: none"> <li>• Availability/Accessibility for the purpose of creating suitable living environments</li> </ul>
St. Brigid Day Center Bridgehouse Shelter Prgrm Peer Street Outreach Homeless Inmate Jail Discharge Planning Program Homeless Outreach Prgrm Marks House Housing the Homeless	<ul style="list-style-type: none"> <li>• There is a need for essential services and programs that provide needed resources for homeless persons</li> </ul>	High	<ul style="list-style-type: none"> <li>• Provide funding for essential services and programs that provide needed resources for homeless persons</li> </ul>	<ul style="list-style-type: none"> <li>• Availability/Accessibility for the purpose of creating suitable living environments</li> </ul>

**PRIORITY GOAL: Providing Decent Housing**

Housing Advocacy Project Rental Housing Mediation	<ul style="list-style-type: none"> <li>• There is a need for services which prevent discrimination and eliminate barriers to housing</li> </ul>	High	<ul style="list-style-type: none"> <li>• Promote and provide services that prevent discrimination and eliminate barriers to housing</li> </ul>	<ul style="list-style-type: none"> <li>• Availability/Accessibility for the purpose of providing decent affordable housing</li> </ul>
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## 2010 Emergency Shelter Grant Activities

The **Emergency Shelter Grants (ESG)** program provides homeless persons with basic shelter and essential supportive services. The County began receiving ESG entitlement funding in 2008. The following ESG priorities have been established by the County under the 2010-2015 Consolidated Plan:

### Emergency Shelter Grant Funding Priorities

- Prioritize funding for operation of principal emergency shelters throughout Santa Barbara County
- Provide funding for essential services and programs that provide needed resources for homeless persons

Additional review and prioritization criteria for ESG and CDBG Public Services include:

- 1) Programs and services that meet basic human needs;
- 2) Programs and services that are preventative in nature; and
- 3) Programs and services that seek to enhance the quality of life.

For the 2010 Program Year, the County received \$88,765 in ESG funds, of which \$4,438 is allocated for program administration and management costs; \$84,327 in ESG funds is available for projects and programs. Table I-37 provides a summary of ESG funding reservations for the 2010 Program Year:

Table I-37

<b>2010 County of Santa Barbara ESG Funding Reservations</b>		
<b>Program</b>	<b>Agency</b>	<b>Reservation</b>
Good Samaritan / Casa Esperanza Shelter Operations	Good Samaritan Shelter/Casa Esperanza	\$50,000
Bridgehouse Shelter Operations	Lompoc Housing & Community Development Corporation	\$21,000
Marks House Shelter Operations	Lompoc Housing & Community Development Corporation	\$7,000
Willbridge Shelter Operations	Willbridge of Santa Barbara, Inc.	\$6,327
<b>Total County ESG Funds Reserved:</b>		<b>\$84,327</b>

The match requirement for the ESG Program is 1:1, and therefore the minimum match requirement for the 2010 Program Year is \$88,765. Each of the programs funded with the 2010 ESG money leverages hundreds of thousands of dollars from private foundations, fundraising activities, and 'in-kind' contributions. Therefore, the County anticipates exceeding match requirements for the 2010 Program Year.

The following table outlines the expenditure limits for the 2010 ESG grant awards:

<b>2010 ESG Expenditure Limits</b>	
<b>ESG Activity</b>	<b>Amount</b>
Essential Services	\$0
Homeless Prevention	\$0
Operations (Non-Salary)	\$75,895
Operations (Salary)	\$8,432
Administration	\$4,438
<b>Total 2010 ESG Entitlement</b>	<b>\$88,765</b>

## 2010 McKinney-Vento Homeless Assistance Act Activities

The County of Santa Barbara Department of Housing and Community Development is the lead agency under HUD's **Continuum of Care (CoC) Homeless Assistance Program**. McKinney-Vento Homeless funds are intended to address the needs of homeless persons and households. For 2010 Program Year, the Santa Barbara County CoC received funding in the aggregate amount of **\$1,358,229**. Below is a summary of grants awarded by HUD in 2010 to programs through Continuum of Care. These renewal grants are funded directly by HUD, and are not subject to a local review process for their inclusion in the Continuum of Care application package.

Table I-38

<b>2010 County of Santa Barbara Continuum of Care Awards</b>		
<b>Program</b>	<b>Agency</b>	<b>Awards</b>
Shelter Plus Care Rental Assistance Vouchers	Housing Authority of the City of Santa Barbara	\$582,012
Casa Esperanza – Day Center	Casa Esperanza Homeless Center	\$160,585
Casa del Mural	County of Santa Barbara – Alcohol, Drug & Mental Health Services (ADMHS)	\$115,315
Homeless Management Information System (HMIS)	County of Santa Barbara – Department of Housing and Community Development	\$102,809
Hotel de Riviera	Santa Barbara Community Housing Corporation	\$99,444
2nd Stage Transitional Housing	Domestic Violence Solutions	\$76,219
HOMES Program	Transition House	\$61,763
Transition House	Transition House	\$55,792
Bridgehouse	Lompoc Housing & Community Development Corporation	\$49,875
Marks House	Lompoc Housing & Community Development Corporation	\$36,565
Clean and Sober Living	Good Samaritan Shelters, Inc.	\$17,850
<b>Total CoC Grants:</b>		<b>\$1,358,229</b>

# Geographic Distribution; Allocation Priorities

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year, and identify any obstacles to addressing underserved needs.

## 1. Geographic Distribution of Projects

Both the Santa Barbara County HOME Consortium and Urban County Partnership allocate funding to projects based on a number of factors, including project readiness, feasibility and location, among others. However, projects intended to support low-income households receive highest priority. The projects chosen to receive HOME and CDBG funding in the 2010 Program Year are distributed throughout County. The geographic distribution of projects recommended for 2010 HOME and CDBG Capital Project funding is reflected in Tables I-39 and I-40, below.

Table I-39

2010 HOME Program Projects Geographic Distribution	
Project	Location
Dahlia Court Expansion	Carpinteria, South Coast
Casa de Familia	Santa Maria, North County
Creekside Village	Los Alamos, North County
Celebration / Homebuyer Assistance Program	Santa Maria, North County

Table I-40

<b>2010 CDBG Capital Projects Geographic Distribution</b>	
<b>Project</b>	<b>Location</b>
Dahlia Court Expansion	Carpinteria, South Coast
New Cuyama Modular Community Center	New Cuyama, North County
New Cuyama Recreation Center	New Cuyama, North County
County Health Clinic Elevator Reactivation and Modernization	South Coast
Microenterprise Development	Countywide
Solvang Veterans' Memorial Building ADA Accessibility Improvements	Solvang, North County
Annex ADA Accessibility Improvements	Solvang, North County
City Hall ADA Accessibility Improvements	Solvang, North County

CDBG Public Services Grants have been recommended to programs and services that encompass all of Santa Barbara County, meeting the needs of persons and households throughout the Urban County partner jurisdictions.

## 2. Allocation of Resources

The Santa Barbara County HOME Consortium and Urban County Partnership allocate federal entitlement funding based on a number of factors. First and foremost, projects considered for funding must be consistent with national objectives established by congress in CDBG, HOME and ESG enabling legislation, identified on page three (3) of this document. Thereafter, the activity being proposed within each project must also be determined as eligible under the particular funding source.

Geography is also considered in the allocation of resources as generally areas in most need of housing and resources, whose populations are predominantly low-income. Where critical housing, infrastructure, and community and public facilities needs are lacking, these areas are also given top priority in funding consideration. In terms of specific allocations under the Urban County Partnership, the City of Lompoc determines both HOME and CDBG funding to projects located within its city boundaries. Under the HOME Consortium the City of Santa Maria also determines and

allocates funding to projects within its city boundaries based on its pro-rata share of entitlement funds. However, the County of Santa Barbara often partners with its cities in terms of providing critical funding to housing projects in need of funding which advance Consolidated Plan priorities.

With respect to ESG funding, the County receives approximately \$90,000 per year. Given that there are three (3) principal emergency shelters located within major urban areas of the County (in the cities of Santa Barbara, Lompoc and Santa Maria) the majority of ESG funding is allocated to support operations of these shelters during the winter shelter operating period of November through March.

### **Addressing Obstacles to Meeting Underserved Needs**

The following actions addressing obstacles to meeting underserved needs are currently being implemented and will continue through Program Year 2010:

- The 2009-2014 Housing Element Update contains a number of policies that provide opportunities to increase the supply of housing throughout Santa Barbara County, and also balance other important community goals that preserve and protect the vital characteristics that define our local quality of life. The following are reforms designed to remove regulatory barriers to development of affordable housing that have been approved in Santa Barbara County within the past 5 years:
  - Permission for landowners to develop farm employee housing as a right.
  - Increases in density allowances for developers who include affordable housing on site.
  - Allowance of mixed use development which includes residential uses on commercially zoned properties.
  - Fast Track Permit Processing to help projects with a large number of units at affordable prices, for persons with disabilities, or for other designated beneficial projects.
  - The development of a “Process Improvement Initiative” within the County’s Planning and Development Department focused on making the development process simpler and more predictable for housing developers.
  - The adoption of the Isla Vista Master Plan in August 2007 and the use of the State Density Bonus Law for projects in Isla Vista.
  - The adoption of the Housing Element Focused Rezone Program in February 2009 to make sites available for by-right multifamily housing.
- The Consortium will continue to seek out additional public and private financial resources to support affordable housing programs.
- The Urban County Partnership will strive to fund a variety of program-eligible activities (public infrastructure/community facilities, etc.) throughout the County and participating jurisdictions as well as affordable housing projects.
- The CDBG Urban County will continue to successfully leverage additional public and private financial resources to support a variety of housing and non-housing programs.

- The development of the 10-Year Plan to End Chronic Homelessness represents a substantial work effort coordinated through County leadership and member city commitment. The 10-Year Plan was approved by the Santa Barbara County Board of Supervisors in late 2006 and leverages public, private, and foundation resources to address homelessness.
- In addition to McKinney-Vento, the County of Santa Barbara also receives Emergency Shelter Grants (ESG) entitlement funding to provide programs and services targeted to meeting homeless persons basic shelter and essential supportive services needs.

# Annual Affordable Housing Goals

1. *Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.*

A summary of the one-year goals for the number of affordable housing units to be completed, and the expected number of homeless, non-homeless, and special needs households to benefit from the affordable housing funds provided to Santa Barbara County is described in the following Consolidated Plan Table 3B.

**2010 Santa Barbara County Annual Affordable Housing Completion Goals (Consolidated Plan Table 3B)**

	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>BENEFICIARY GOALS (Sec. 215 Only)</b>						
Homeless households	6	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	42	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	3	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>	51	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>RENTAL GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	-	-	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	41	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	-	-	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	-	-	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	41	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>HOME OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	-	-	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	-	-	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	5	-	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	5	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	10	-	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	-	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	41	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	5	-	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	-	-	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	5	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>	51	-	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)</b>						
Annual Rental Housing Goal	41	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	10	-	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>	51	-	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

# Public Housing

1. *Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.*
2. *If the public housing agency is designated as “troubled” by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.*

## 1. Addressing the Needs of Public Housing

The Housing Authority of the County of Santa Barbara (HACSB) administers the County’s various Public Housing and Section 8 Programs. The Agency Annual Plan contains a detailed review of its goals and strategies for each year. Its *Progress Statements* is provided as an Appendix 8.

The Housing Authority provides programs such as the Resident Opportunity and Self-Sufficiency (ROSS) Program for their residents. Partnering with local communities and agencies to educate residents in areas that will assist them in their goal of self-sufficiency is a continuing endeavor.

In terms of encouraging residents to participate in homeownership, the Housing Authority will continue to administer the Mortgage Credit Certificate Program in Santa Barbara County, utilizing private activity bond allocation granted by the California Debt Limit Allocation Committee. This Internal Revenue Service program helps people qualify for a mortgage loan by allowing eligible first-time homebuyers to reduce their federal income tax liability through a tax credit. In addition, the Housing Authority is committed to developing and implementing a Section 8 homeownership program option.

## 2. Assistance to “Troubled Public Housing Agencies”

HACSB is a high performing Public Housing Agency. HACSB considers four major areas for implementation in its asset management systems:

- Profiling and performance measurement of each property
- Financial viability of each property
- Accomplishment of social objectives (i.e., Housing Authority’s mission)
- Evaluation of options for each property

# Homeless and Special Needs

1. Describe, briefly, the jurisdiction's plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness.
2. Describe specific action steps to address the needs of persons that are not homeless identified in accordance with 91.215(e).
3. Homelessness Prevention – Describe planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

## 1. Strategies for Eliminating Chronic Homelessness

### **Factors Contributing to Homelessness in Santa Barbara County**

There are many different factors which contribute to homelessness in Santa Barbara County. As Santa Barbara County is a high-cost housing market area, this is one considerable contributing factor. Other significant factors include:

- Substance abuse
- Poverty and lack of personal resources
- De-institutionalization of persons with mental illness
- Lack of resources to address the needs of homeless or "near-homeless" persons with substance abuse or mental illness, including persons with dual diagnoses
- Unemployment and underemployment
- Lack of job skills among persons at high risk for homelessness
- Domestic violence

### **Priority Homeless Needs**

Santa Barbara County's Housing and Community Development Department is the lead entity for the local Continuum of Care (CoC) planning process, which includes writing and compiling the annual CoC grant application. However, the homeless priority needs included in CoC documents are determined by extensive consultations with service providers, other county departments and concerned citizens and community groups. In this context, the County's Continuum of Care process has established priorities to address the needs of the local homeless population, including individuals and families. Table III-1 contains the CoC's prioritization of local homeless needs:

Table I-41

Homeless Needs	Priority (Unaccompanied)	Priority (Multiple Person Households)
Housing and Services for the Chronically Homeless	High	High
Permanent Supportive Housing	High	High
Transitional Housing	High	High
Winter Warming Shelters	High	High
Additional Year Round Emergency Shelters	Medium	Medium

### **Chronic Homelessness Strategy/Goals**

HCD, along with seven of the incorporated cities within the County, adopted a local 10-Year Plan to End Chronic Homelessness -- “Bringing Our Community Home” -- establishing a non-profit organization whose mission is to end homelessness locally. The Board of Supervisors and City Councils adopted the local 10-year strategy in 2006. The strategies and local action steps which have been implemented over the past 4 years have resulted in measureable, significant local contributions addressing homelessness. The 10-Year Planning Board is currently assessing efforts at the federal level in re-visiting the 10-Year plan and in identifying new resources and strategies to move forward.

### **Current Chronic Homelessness Strategy**

The 2009 CoC grant application’s Homeless Population and Subpopulations Analysis indicates that at any given point-in-time there are as many as 483 people experiencing chronic homelessness in the region. A majority of chronically homeless persons suffer from mental illness and substance abuse. To meet the needs of the region’s chronic homeless, and to support HUD’s goal to end chronic homelessness, the County CoC has established the following Action steps to include:

1. Develop new supportive housing projects.
2. Continue to gather Countywide data on the target population.
3. Continue to gather Countywide data on services, shelter, affordable, and subsidized housing for the target population.
4. Identify and develop a catalogue of mainstream resources and services.
5. Improve the existing homeless information system to track clients and program utilization.
6. Continue partnerships with private homeless services provider agencies that do not receive public funds to participate in the planning process.
7. Use available data to generate and publish outcomes and homeless success data.
8. Identify factors associated with chronic homelessness and use the findings to develop prevention and intervention protocols.
9. Identify opportunities for collaboration and integration of prevention and intervention protocols.

10. Review and adopt model programs or best practices in addressing the needs of the chronic homeless.
11. Identify major barriers to accessing mainstream services and develop plans to remedy these blockages.
12. Identify processes and mechanisms to share information with providers and clients on services to the homeless.
13. Increase community awareness and accessibility to Veterans Affairs programs.
14. Establish points of contact for mainstream services.
15. Build upon *Bringing Our Community Home's* efforts to create a public relations campaign to garner support, generate awareness, and secure partners for success along with publicizing outcomes and regular intervals.
16. Work to collect and analyze discharge planning data and assess consistency with discharge actions.
17. Monitor discharge planning throughout the County to determine effectiveness and gaps in services.
18. Increase homeless outreach staff so as to increase contact with the chronic homeless population.
19. Continue to convene quarterly outreach worker's meetings.

### **Current Chronic Homelessness Strategy**

The six strategies were identified in the approved 10-Year Plan to End Chronic Homeless include:

1. Develop Supportive Housing.
2. Prevent low-income persons and households from becoming homeless.
3. Outreach to homeless persons to assess their needs.
4. Increase skills and incomes of low income individuals and families.
5. Identify and develop financing for new construction and the acquisition of supportive housing units.
6. Implement the yearly CoC strategy.

While several accomplishments in addressing the needs of the homeless have been made, significant obstacles remain. As noted, these include a lack of developable land and high real estate costs in the context of providing supportive-services enriched housing models. These factors have not been strictly limited to developing housing opportunities for the chronically homeless, but for nearly every income level throughout Santa Barbara County.

## 2. Non-Homeless Special Needs

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Based on input from the community as well as local private, public, and non-profit organizations, the Santa Barbara County HOME Consortium and Urban County have placed identified needs of the Special Needs populations as priorities under the 2010-2015 Consolidated Plan. An analysis of the needs indicates that:

- There is a serious need for new construction / acquisition / rehabilitation of rental housing for lower income households, including large households, small households and special needs households (including homeless, disabled, and elderly persons)
- There is a serious need for permanent supportive housing and Single Room Occupancy (SRO) units to address the needs of the homeless, households at imminent risk of becoming homeless, and/or special needs clients
- There is a growing need for the incorporation of universal design and accessibility standards to meet disabled populations' specific needs
- There is a need to address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)
- There is a need for services that assist persons with special needs

### Use of Resources

The Santa Barbara County HOME Consortium prioritizes the use HOME funds for projects that involve the acquisition, rehabilitation and new construction of rental units for the elderly and special needs group. As examples of the HOME Consortium's commitment to addressing these priorities, the following projects which recently received funding through the HOME Consortium will meet the housing and service expectations of special needs households:

- Braddock House – The Santa Barbara County HOME Consortium provided \$200,000 in HOME entitlement funding for the new construction of 4 affordable units to provide permanent housing for special needs individuals.
- Homebase on G – The Santa Barbara HOME Consortium has provided \$200,000 in HOME funding for the new construction of 39 studio units, 19 of which are reserved for mentally ill and disabled individuals, and 18 will be for very low income individuals. On-site mental health counseling is provided.

In addition to the HOME funds, the Consortium and Urban County Partnership use other state and local funds to complement funding of Special Needs Housing Projects. The following efforts highlight the Consortium and Partnership's commitment to the cause of housing for area Special Needs:

- Rancho Hermosa – The HOME Consortium and Urban County have provided a total of \$1,022,170 in HOME, CDBG and Local Funds for new construction of 47 units, 41 of which are

dedicated as affordable housing for very low-income homeless households, and households at risk of homelessness who are diagnosed with substance abuse. Twelve of these units are specifically for those dually-diagnosed with substance abuse and/or severe mental illness.

- Provide assistance to CHANCE, Inc. for the continuation of an existing program that provides direct financial assistance to low-income disabled persons to acquire rental housing in the open market. Low-income persons with disabilities lack the financial resources to accumulate sufficient savings for rental deposits, and this program addresses this issue by providing the needed resources. This program is funded with CDBG Program Income earned from a previous CDBG grant provided by the State of California.
- Casa de Familia – It is the intent of both the Consortium and Urban County Partnership to continue making efforts similar to those above through the upcoming Plan period. During the next five years, the Consortium and Partnership will continue to use a combination of HOME, CDBG, other relevant federal funds, state and local funds to address the needs of its Special Needs Clients.<sup>§</sup>

### 3. Homelessness Prevention

The 1<sup>st</sup> Goal of Santa Barbara County’s 10-Year Plan to End Chronic Homelessness is prevention of chronic homelessness through intervention prior to a household becoming homeless or prior to a person’s homelessness becomes a chronic condition. The excerpt below is from the 10-Year Plan’s section on Homelessness Prevention:

Given the difficulty of locating affordable units and the danger of an episode of homelessness becoming chronic, *early intervention* strategies that prevent homelessness in the first place are the best approach. Such strategies include landlord mediation to resolve disputes and prevent eviction, as well as linkages with community-based services to provide the supports needed to facilitate ongoing health and stability.

For many people, homelessness occurs when they are released from public institutions, such as hospitals, mental health facilities, prisons and jails, and the foster care system. “*In-reach*” strategies in which service teams begin working with residents at-risk of homelessness, long before their discharge, to address health, mental health, and addiction service needs and to provide assistance in accessing entitlements and housing are an effective way to prevent discharges into homelessness. For people who are ready for discharge, but are still too ill to move directly into housing, *recuperative care or respite care facilities* provide short-term housing and services to help them recover and prepare to move into permanent housing.

In order to prevent additional cases of homelessness, and to prevent homelessness from turning into a chronic condition for those who are already homeless, the Santa Barbara County-Wide Ten Year Plan lays out a two-pronged approach focusing on *early intervention* to support people in retaining their housing and *enhanced discharge planning* for chronically homeless people being released from

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<sup>§</sup> Casa de Familia is the only project identified in this section receiving funding under this 2010 Action Plan.

public institutions.

*Early Intervention* to facilitate housing retention will be carried out through landlord mediation efforts, linkages with community-based services and supports, and exploration of strategies aimed at ensuring health and stability for people once they regain their housing.

*Enhanced Discharge Planning* for those being released from public institutions will be accomplished through the creation of *Transitions Teams* and *Transitions Centers*. The *Transitions Teams* will be multi-disciplinary; focus on working with people who are chronically homeless and currently in hospitals, mental health facilities, foster care homes or facilities, or prisons and jails; engage with clients to assess needs as early as possible; and work to identify housing, access entitlements, and forge linkages with community-based services to provide ongoing support. *Transitions Centers* will be developed to provide interim housing, needed services, and medically-appropriate respite care for people in need of immediate health, mental health, or substance abuse services so they can recuperate, become stable, and successfully obtain and retain permanent housing.

These basic ideas and strategies have been the basis for implementing the 10-Year Plan with respect to preventing homelessness.

### **Homeless Prevention and Rapid Re-Housing Program (HPRP)**

In Fiscal Year 2009-2010, the County of Santa Barbara, through a Substantial Amendment to its 2008 Program Year Action Plan, received \$829,013 in Homelessness Prevention and Rapid Re-Housing Program (HPRP) funding under the American Recovery and Reinvestment Act of 2009 (ARRA). These ARRA funds have been valuable to the Continuum of Care complementing existing prevention strategies. While the HPRP program is initially funded as a one time, 3-year program, the HEARTH Act states that activities associated with HPRP will be eligible for funding through the McKinney-Vento program in future years.

In order to implement HPRP, through extensive community outreach, the County identified two principal collaborative partnerships, one in north county and the other in the south coast area. An allocation methodology was established for distribution of HPRP funds across these two principal areas. An award was also made to a small collaboration providing legal services and housing mediation for HPRP qualified community members who are either homeless or at-risk of becoming homeless.

The HPRP program has been underway since local non-profits were awarded contracts with Santa Barbara County in September of 2009. Santa Barbara County will report on federal HPRP funds expended along with the numbers of people who have been re-housed or were prevented from becoming homeless in quarterly reports to HUD in accordance with Section 1512 reporting requirements.

### **Model Prevention Project Recently Completed**

The rehabilitation of the *La Morada* facility to serve as transitional housing for youth transitioning out of the foster care system is an example of a project intended to prevent homelessness. Since approximately 50% of foster youth end up homeless once they reach the age of 18, this project represents an effective means of homeless prevention for transitioning foster youth. Residents of La

Morada receive services necessary to ensure they avoid homelessness, including counseling, job training, and/or enrollment in college.

# Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

## 1. Barriers to Affordable Housing

A combination of the high cost of housing and dwindling financial resources acts as a prime obstacle to providing housing affordable to low- and moderate-income households in the County of Santa Barbara. Constraints to developing affordable housing in the County include a limited amount of developable land for residential use, conflicting governmental regulations intended to protect and preserve agricultural land, coastal resources, air quality, and a limited water supply.

The following actions to address barriers to affordable housing are currently underway and will continue through the 2010 Program Year:

- The County's 2009-2014 *Housing Element update* has incorporated recent changes in State law affecting a variety of housing policies, including those related to density bonus provisions, farmworker housing, transitional housing, and emerging statewide policies on climate change and sustainable communities.
- The following are regulatory reforms initiated in Santa Barbara County within the past 5 years:
  - Permission for landowners to develop farm employee housing as a right.
  - Increases in density allowances for developers who include affordable housing on site.
  - Allowance of mixed use development which includes residential uses on commercially zoned properties.
  - Fast Track Permit Processing to help projects with a large number of units at affordable prices, for persons with disabilities, or for other designated beneficial projects.
  - The development of a "Process Improvement Initiative" within the County's Planning and Development Department focused on making the development process simpler and more predictable for housing developers.
  - The adoption of the Isla Vista Master Plan in August 2007 and the use of State Density Bonus Law for projects in the Isla Vista.
  - The adoption of the Housing Element Focused Rezone Program in February 2009 to make sites available for by-right multifamily housing.
- The HOME Consortium and Urban County Partnership will continue to seek out additional public and private financial resources to support affordable housing programs.

# Other Actions

1. Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families develop institutional structure, enhance coordination between public and private agencies.
2. Describe the actions to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

## 1. Other Actions

### Addressing Obstacles to Meeting Underserved Needs

The following actions addressing obstacles to meeting underserved needs are currently being implemented and will continue through Program Year 2010:

- The 2009-2014 Housing Element Update contains a number of policies that provide opportunities to increase the supply of housing throughout Santa Barbara County, and also balance other important community goals that preserve and protect the vital characteristics that define our local quality of life. The following are reforms designed to remove regulatory barriers to development of affordable housing that have been approved in Santa Barbara County within the past 5 years:
  - Permission for landowners to develop farm employee housing as a right.
  - Increases in density allowances for developers who include affordable housing on site.
  - Allowance of mixed use development which includes residential uses on commercially zoned properties.
  - Fast Track Permit Processing to help projects with a large number of units at affordable prices, for persons with disabilities, or for other designated beneficial projects.
  - The development of a “Process Improvement Initiative” within the County’s Planning and Development Department focused on making the development process simpler and more predictable for housing developers.
  - The adoption of the Isla Vista Master Plan in August 2007 and the use of the State Density Bonus Law for projects in Isla Vista.
  - The adoption of the Housing Element Focused Rezone Program in February 2009 to make sites available for by-right multifamily housing.
- The Consortium will continue to seek out additional public and private financial resources to

support affordable housing programs.

- The Urban County Partnership will strive to fund a variety of program-eligible activities (public infrastructure/community facilities, etc.) throughout the County and participating jurisdictions as well as affordable housing projects.
- The CDBG Urban County will continue to successfully leverage additional public and private financial resources to support a variety of housing and non-housing programs.
- The development of the 10-Year Plan to End Chronic Homelessness represents a substantial work effort coordinated through County leadership and member city commitment. The 10-Year Plan was approved by the Santa Barbara County Board of Supervisors in late 2006 and leverages public, private, and foundation resources to address homelessness.
- In addition to McKinney-Vento, the County of Santa Barbara also receives Emergency Shelter Grants (ESG) entitlement funding to provide programs and services targeted to meeting homeless persons basic shelter and essential supportive services needs.

### ***Actions to Foster & Maintain Affordable Housing***

The Santa Barbara County HOME Consortium and Urban County Partnership work closely throughout the year in planning and implementation to foster and maintain affordable housing. The projects to be undertaken for the 2010 Program Year are carefully selected based on specific funding criteria to advance the goals and objectives identified in the Consolidated Plan. Additionally, the following housing priorities have been established for the 2010-2015 Consolidated Plan operating period:

#### HOME Consortium Priorities:

- Promote new construction/acquisition/rehabilitation of rental housing projects for lower income households including large, small, and special needs households, including homeless, disabled and elderly persons.
- Promote projects that provide permanent supportive housing and Single Room Occupancy (SRO) units to address the needs of the homeless, households at imminent risk of homelessness and /or persons with special needs.
- Promote homeownership opportunities for low-income first-time homebuyers
- Promote projects that incorporate universal design and accessibility standards to meet disabled person's specific needs.
- Promote projects that incorporate innovative energy efficiency and conservation measures.
- Promote projects that are in close proximity to employment centers, public transportation corridors, and public services and amenities.

The Urban County Partnership has established a separate set of priorities to be addressed with CDBG

funds, which includes the following housing-related priorities:

- Maintain and upgrade existing low-income affordable housing stock
- Develop and promote programs that create and sustain long term affordable housing for extremely low to low-income persons
- Support rehabilitation of public facilities and affordable housing that incorporate energy efficiency and conservation design measures
- Promote and provide services that prevent discrimination and eliminate barriers to housing

The housing projects that have received reservations of HOME and CDBG funding in the 2010 Program Year are described on pages 24-29.

### ***Actions to Evaluate & Reduce Lead-Based Paint Hazards***

In accordance with the Residential Lead-Based Paint Hazard Reduction Act of 1992, both the Santa Barbara County HOME Consortium and Urban County have relevant policies/procedures integrated into its housing programs to ensure compliance. The following is a summary of activities that are currently undertaken:

- The Consortium and Urban County require Phase I environmental reports to include an analysis of lead based paint if project involves acquisition of pre-1978 multifamily projects.
- The Housing Authority of the County of Santa Barbara has completed long-range lead-based paint mitigation through lead based paint abatement in all of its public housing units.
- Providing public information regarding lead based paint potential health hazards and recognizing signs of the presence of lead based paint in the home.
- Educating the participants to dangers of lead poisoning, especially in children, in the Consortium's HAP program.
- Referral to low-cost blood testing services for HAP participants purchasing homes constructed prior to 1978.
- Rehabilitation projects that involve identified issues with lead based paint are required to include mitigation activities in the work specification write-up.
- As part of community service, EPA educational brochures on lead poisoning are made at the HCD of the County and the member cities.
- As pass-through entities all funded project sponsors' contracts contain lead-based paint compliance language as well as remediation requirements associated with those instance in which lead-based paint is identified as an issue to be addressed.

The aforementioned activities will be continued for the current Program Year. Additionally, the Consortium and Urban County staff will continue to update themselves on the issues pertaining to lead based paint including lead safe maintenance practices, lead hazard control work, temporary relocation of families during hazard control activities etc.

## *Actions to Reduce the Number of Poverty-Level Families*

The Urban County Partnership will strive to better the lives of the poor and underserved residents in the area through a variety of housing and non-housing and public service programs. The focus of the County's anti-poverty strategy is three-fold:

1. Help these households accumulate assets,
2. Help households and families address issues such as substance abuse and domestic violence that serve to inhibit long-term stability, and
3. Provide households with employment-related supportive services such as child-care.

This focus will be incorporated into the programs and policies undertaken by the County as part of this Consolidated Plan.

In addition, the following are goals of the Santa Barbara Urban County Partnership intended to ameliorate poverty during the 2010-2015 Consolidated Plan operating period:

- Promoting economic development and job creation at both the micro- and macro-level.
- Promoting literacy for parents and their children.
- Acquiring, preserving, constructing, and managing affordable housing through community partnerships.
- Providing public service assistance, so that families can expend limited resources on increasing their economic potential.
- Collaborate with Workforce Investment Board and workforce development staff to create greater employment opportunities benefitting low-wage employees.
- Implement Comprehensive Economic Development Strategies to improve the effectiveness of programs for workforce preparation, infrastructure modernization, private capital investment, and the creation, expansion, retention and attraction of business.
- Within the South Coast and Santa Ynez housing market areas, encourage and support the construction of "workforce" affordable housing through the Inclusionary Housing Program and other feasible means, as indicated in the recent Housing Element of the Santa Barbara County General Plan.

In sum, the jurisdiction will make every effort to pursue a comprehensive strategy of anti-poverty. The public service programs of a CDBG jurisdiction is a direct attempt at providing basic necessary services for the poor and underserved in the area.

## *Actions to Develop Institutional Structure*

As discussed, County HCD is Lead Agency of two partnerships receiving federal funds to carry out affordable housing and community development activities: the **Santa Barbara County HOME Consortium** (participating jurisdiction in the HOME Program) and **Santa Barbara Urban County Partnership** (CDBG). HCD is also the Lead Agency under the McKinney-Vento Supportive Housing

Program Continuum of Care. In this role HCD assumes overall responsibility for management, administration, implementation, planning and reporting pursuant to the 2010-2015 Consolidated Plan and associated Annual Action Plans and Consolidated Annual Performance Evaluation Reports (CAPERS). Table I-42 summarizes these two partnerships:

Table I-42

<b>Funding Partnerships</b>		
<i>Partnership:</i>	Santa Barbara CDBG Urban County	Santa Barbara County HOME Consortium
<i>Members:</i>	County of Santa Barbara Buellton Carpinteria Lompoc Solvang	County of Santa Barbara Buellton Carpinteria Goleta Lompoc Santa Maria Solvang

Although the development of the Consolidated Plan is being undertaken principally by HCD, each member jurisdiction actively participates in and informs the strategic planning process. The participation is reflected and considered through regular meetings and consultations with Steering Committees. The HOME Consortium Steering Committee addresses issues associated with planning and implementation under the HOME program, while the CDBG Urban County Steering Committee addresses issues pertaining to the County’s CDBG program. As advised by participating jurisdictions, HCD carries out policies and programs designed to facilitate in achieving a high quality of life for all County residents.

In terms of other public agencies participating in the planning process, HCD works with internal County departments with common areas of interest; for example, Public Works, General Services, Social Services, Public Health, Alcohol, Drug and Mental Health Services, and the Workforce Investment Board. HCD also consults and works closely with various special districts in rural outlying areas of the County, and well as related departments in member jurisdictions. In terms of other related agencies, the County Office of Education, local city colleges and universities, and other County organizations such as the Community Action Commission, First Five Commission, the Area Agency on Aging and local Veterans’ Administration offices also inform strategic planning under the Consolidated Plan/Action Plan.

With respect to the non-profit sector, HCD confers and consults with non-profit sector partners throughout the year through participation in and attendance of community-based meetings related to housing, community development, special needs populations and homelessness. This provides a forum for gathering information and insight as to emerging community needs and identification of potential gaps in services that might conceivably be addressed through federal entitlement funding.

Additionally, Santa Barbara County HCD consults with private industry, particularly labor groups related to the construction trades industry. While some of the discussion focuses primarily on energy policy and conservation, discussion also includes the local economy and need for economic development opportunities across all income sectors.

### **Actions to Enhance Coordination**

HCD works in close coordination with all member jurisdictions under the HOME Consortium and Urban County Partnership. HCD also works collaboratively with other area public and private agencies that are involved in efforts to promote affordable housing. The Housing Authority of the County of Santa Barbara serves as a good example, as several affordable housing projects in the County funded by the HOME Consortium were developed in partnership with the County Housing Authority (see section *Specific Housing Objectives*). The County reviews Housing Authority projects as well as the Housing Authority's Comprehensive Grant Program application. The Consortium and Urban County rely on the Housing Authority for services and the expertise of its staff.

County HCD also provides technical assistance to local non-profit and private developers as well as designated Community Housing Development Organizations (CHDOs). As federal HUD regulations require that a minimum of 15% of HOME funding be allocated to CHDOs, the HOME Consortium has recommended reserving \$1,474,224 for CHDOs this year, which represents approximately 83% of the total HOME allocation for 2010, far exceeding the required minimum under the HOME program. The County also works closely with local CHDOs to identify emerging needs and address affordable housing and community development needs in the County and local communities.

To effectively address the needs of the County's homeless population, County HCD has also assumed responsibility for the Continuum of Care annual strategic planning process and Supportive Housing Program (SHP) grant application. This includes associated management oversight responsibilities, and working collaboratively with area homeless service providers to evaluate and enhance the quality of services and resources available to homeless persons and households.

Moreover, coordinated efforts between the HOME Consortium and Urban County Partnership are ongoing and essential to the effective administration, implementation and success of federal programs. HCD works in collaboration and coordination with all the member jurisdictions of these two partnerships, as well as other public, private and non-profit agencies involved in developing related programs and services. While the County issues a NOFA for available funds, as noted, each participating jurisdiction identifies projects, programs and services specific to meeting their City's needs through appropriate review committee(s) and City Council for recommendation and final adoption. The City of Lompoc allocates its portion of the CDBG funds independently, and has its own committees overseeing funding allocation and adherence to CDBG program requirements.

## 2. Actions to Coordinate Housing Strategies

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The Santa Barbara Metropolitan Transit District is the local public transit agency that provides bus service in the southern portion of Santa Barbara County. This agency maintains 26 transit routes.

When the Santa Barbara HOME Consortium considers applications from housing developers for the location of affordable housing projects, the County's application review and rating process includes criteria concerning the site of any proposed affordable housing project in relation to the existing transit routes. Housing development projects that are accessible to the existing transit routes are given preference to assure that occupants of the housing units have an affordable means of transportation that is available within walking distance. This preference is also illustrated by the HOME Consortium's 2010-2015 Consolidated Plan Funding Priorities, which include the promotion of *projects that are in close proximity to employment centers, public transportation corridors, and public services and amenities.*



## Chapter II: Program Specific Requirements

# CDBG

1. *Identify program income expected to be received during the program year, including:*
  - *Amount expected to be generated by and deposited to revolving loan funds;*
  - *Total amount expected to be received from each new float-funded activity included in this plan; and*
  - *Amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.*
2. *Program Income received in the preceding program year that has not been included in a statement or plan.*
3. *Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan.*
4. *Surplus funds from any urban renewal settlement for community development and housing activities.*
5. *Any grant funds returned to the line of credit which the planned use has not been included in a prior statement or plan.*
6. *Income from float-funded activities.*
7. *Urgent need activities, only if the jurisdiction certifies.*
8. *Estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate income.*

## Questions 1, 2, 3, 4, 5, 6 & 7 of this Section NOT APPLICABLE

1. The Urban County does not expect to receive CDBG program income in 2010 Program Year.
2. The Urban County did not receive CDBG program income in 2009 Program Year.
3. The Urban County did not receive proceeds from Section 108 loan guarantees.
4. The Urban County did not receive surplus funds from any urban renewal settlement.
5. The Urban County did not return grant funds to its line of credit.
6. The Urban County did not receive income from float-funded activities.
7. The Urban County did not certify urgent need activities.

## 8. Estimated CDBG Funds Used For Activities That Benefit Low- and Moderate Income Individuals

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Not including allowances for program management and administration, the Urban County estimates that 100% of its entitlement allocation will be utilized for activities that benefit persons of low- and moderate income.

# HOME

1. Describe other forms of investment. (See Section 92.205)  
*If grantee (PJ) plans to use HOME funds for homebuyers, did they state the guidelines of resale or recapture, as required in 92.254.*
2. *If grantee (PJ) plans to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, state its refinancing guidelines required under 24 CFR 92.206(b).*
3. Resale Provisions -- For homeownership activities, describe its resale or recapture guidelines that ensure the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4).
4. HOME Tenant-Based Rental Assistance -- Describe the local market conditions that led to the use of HOME funds for tenant based rental assistance program.

*If the tenant based rental assistance program is targeted to or provides a preference for a special needs group, that group must be identified in the Consolidated Plan as having an unmet need and show the preference is needed to narrow the gap in benefits and services received by this population.*

5. *If a participating jurisdiction intends to use forms of investment other than those described in 24 CFR 92.205(b), describe these forms of investment.*
6. *Describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units.*
7. *Describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction.*

## 1. Other Forms of Investment

The Santa Barbara County HOME Consortium utilizes its entitlement funds as described in 24 CFR 92.205(b).

### Match

The HOME Program requires that participating jurisdictions, such as the Santa Barbara County HOME

Consortium, provide a 25 percent match of the total HOME funds expended on projects in a given year. Matching funds may include any local, state, or other sources of non-federal funds. As of the 2010 reporting period, the Consortium has a matching funds balance of \$6,108,679.

## 2. Refinancing of Existing Debt

The Santa Barbara County HOME Consortium currently does not use HOME funds to refinance existing debt secured by multi-family housing that is being rehabilitated with HOME funds.

### *Review of Management Practices*

As part of funds commitment process, the Santa Barbara County HOME Consortium requires a review of management practices that includes: credible evidence that disinvestment in the property has not occurred; that the long-term financial needs of the project can be met; that the feasibility of serving the targeted population over an extended affordability period can be demonstrated; and that adequate levels of project operations and replacement reserves are maintained.

## 3. Recapture of HOME Investment Option

The Santa Barbara County HOME Consortium has historically administered the Homebuyers Assistance Program (HAP) in collaboration with participating jurisdiction the City of Santa Maria. However, there are current efforts to modify the program in order to match current housing market conditions. Under the equity share recapture model of the HAP program, households purchasing a home utilizing down payment assistance through HOME enter into an Equity Share Agreement in which, in the event of future resale or transfer of the property, the County's share of the equity in the home at point of sale is recaptured as HOME program income. These program income funds are then re-programmed as loans to qualified households under the HAP.

## 4. HOME Tenant-Based Rental Assistance

Questions 4 of this Section NOT APPLICABLE

4. The HOME Consortium does not plan to use HOME funds for HOME Tenant-Based Rental Assistance in 2010 Program Year.

## 5. Other Forms of Investment

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### Questions 5 of this Section NOT APPLICABLE

5. The HOME Consortium does not intend to forms of investment other than those detailed in 24 CFR 92.205(b) in 2010 Program Year.

## 6. Affirmative Marketing Procedures

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The County of Santa Barbara is committed to providing equal housing opportunities for all of its residents regardless of race, gender, national origin, age, familial status, religion, or disability. An Affirmative Fair Housing Market Plan was adopted by the County in 1995 and updated in 2004, to ensure that all County residents are aware of affordable housing and community development opportunities.

The requirements of the Affirmative Marketing Plan are to be followed by all owners, developers, and/or managers of rental and ownership projects which are funded, in whole or in part, by the HOME Investment Partnerships (HOME) program, Community Development Block Grant (CDBG), or other local affordable housing trust funds. Requirements are applicable to developments of five or more units including mobile homes, apartments, and single family homes, and include the following:

- All advertisements for projects which have been funded in whole or in part by the CDBG or HOME program must include the equal housing opportunity logo accompanied by the words “Equal Housing Opportunity”.
- The owner, developer, or manager must prominently display in all offices in which sale or rental activity pertaining to the project takes place, a fair housing poster and fair housing brochures.
- All signs announcing the development of new construction projects must have the equal housing opportunity logo and slogan prominently displayed.
- Advertisement of available units must take place in a range of media including publications marketed to non-English speaking minorities.
- All managers, owners, and/or developers shall make an affirmative effort to attract minority groups who may not apply without outreach (communications with community organizations, places of worship, and/or employment centers).
- All management and sales employees and agents should be trained in State and Federal laws

regarding fair housing and non-discrimination.

In addition to the requirements outlined above, the County requires that project managers, developers, or owners maintain files demonstrating and affirming compliance with the County Affirmative Marketing Plan. HCD staff conducts annual or bi-annual monitoring visits which includes review of Affirmative Marketing records maintained by project managers.

## 7. Minority Outreach

HCD maintains a Disadvantaged-Minority and Women-Owned Business Enterprise (D/M/WBE's), Outreach Plan. This plan was prepared to provide guidance for the encouragement of participation of minority- and women-owned business enterprises in contracts and subcontracts related to projects and activities undertaken with HOME and CDBG funds. The County endeavors to assure that affirmative steps are taken to use disadvantaged, minority, and women's business enterprises when contracting for services. These include the following:

- Identify eligible business concerns for CDBG- and HOME-funded contracts through the Chambers of Commerce (Including the Hispanic Chamber of Commerce), cities, minority groups, local advertising media, citizens' advisory boards, lists available through local HUD program offices, regional planning agencies, and other appropriate referral sources.
- Provide technical assistance and, if required, direct access to Caltrans Internet website that provides direct downloading capability of the most current Disadvantaged Quarterly Directory identifying D/M/WBE's in Santa Barbara County.
- Place appropriate D/M/WBE's on solicitation lists for all agreements, contracts, purchase orders, proposals, and professional services.
- A copy of the Disadvantaged-Minority and Women-Owned Business Enterprise Outreach Plan along with the list of D/M/WBE's is provided to all major contractors including affordable housing developers who have a written contract with the County to undertake activities with CDBG and HOME funds.

The County continually encourages participation of D/M/WBE's by advertising in local media and marketing and promoting contract and business opportunities for D/M/WBE's. Requests for proposals and notices of funding availability include the phrase "Minority- and women-owned and operated businesses are encouraged to apply".

Pursuant to its 2010 Action Plan, the Santa Barbara County HOME Consortium and Urban County Partnership recommend funding three (3) proposed HOME and CDBG capital projects for Program Year 2010, in which the project sponsors' Executive Directors are female. The County will continue to seek out and work with project sponsors, contractors, and subcontractors that are minority- and/or women-owned.

# HOPWA

1. *One year goals for the number of households to be provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family, tenant-based rental assistance, units provided in housing facilities that are being developed, leased, or operated.*

## 1. Santa Barbara County HOPWA Program Summary

Santa Barbara County's Public Health Department administers the small cities HOPWA program. Public Health submits competitive HOPWA funding applications to the State of California, and is allocated federal HOPWA funds through the California Department of Health Services Office of AIDS. Public Health subsequently allocates funds to community organizations, and for the 2010-11 fiscal year, anticipates funding Santa Barbara County's two HIV/AIDS housing and/or service providers, Pacific Pride Foundation and Sarah House: AIDS Housing Santa Barbara, along with Casa Esperanza, a HOPWA program pilot project.

### I. Pacific Pride Foundation

The Pacific Pride Foundation is a locally based organization that proudly provides services to the HIV/AIDS and Lesbian, Gay, Bisexual and Transgender communities of Santa Barbara County. Direct services are provided to individuals and families infected with or affected by HIV/AIDS through their Case Management and Early Intervention Programs. These programs provide help from nurses and social workers, transportation, housing assistance, volunteer support and food from their two food pantries and hot meals program. All services and programs are offered in a bilingual setting with the highest standards of confidentiality.

#### **Case Management Services**

The case management services staff is made up of nurses and social workers who meet with HIV/AIDS diagnosed clients to develop a personalized care plan. The staff coordinates with doctors, county and community service organizations to ensure comprehensive care for clients. No client is denied services due to an inability to pay. The following are just some of the services that the Pacific Pride Foundation offers:

- **Medical Services** – Referrals for comprehensive medical evaluations complete with lab tests to monitor HIV infection and any necessary medications of treatment therapies.
- **Health Education** – HIV education, general health education and stress reduction.
- **Case Management** – Assessing the needs of clients, individualized care plan, benefits counseling, client advocacy and referrals.

- **Food Assistance** – The Necessities of Life Project is Pacific Pride Foundation’s food assistance program. Two food pantries, North and South, provide free food and personal care products to low-income HIV+ clients and their families on a weekly basis.
- **Harm Reduction** – Methods of lowering health risk issues including drug and alcohol use, homelessness and mental health.
- **Volunteer Support** – Practical and emotional support.
- **Counseling Services** – Individual counseling as well as various support groups.

### **HIV Education & Prevention Services**

Pacific Pride Foundation believes that education is key to preventing the continuing spread of HIV. It is only through new and innovative education and outreach programs that they can hope to reach population at greatest risk for infection before they become exposed to the virus. The HIV Education and Prevention Department offers a variety of educational sessions, training, presentations and in-services for community groups, parent groups, social service agencies and school and college classrooms. Topics include HIV/AIDS, safer sex, substance use and HIV, Hepatitis C and Sexually Transmitted Diseases/Infections. Presentations are offered in both English and Spanish.

## **II. Sarah House**

Sarah House is the heart of AIDS Housing in the Santa Barbara area. The facility, built in 1994, has 8 single rooms in the main house and three two-bedroom apartments across the courtyard. The apartments are part of their *Scattered Site Housing* while the single rooms house HIV/AIDS residents in need of 24-hour care and attention. Over the years, Sarah House has cared for more than 250 AIDS patients. The facility is licensed as a Residential Care Facility for the Chronically Ill (RCFCI) by the State Department of Social Services and is staffed by a House Manager, a Registered Nurse Case Manager and Certified Nurse Assistants (CNA’s). As a licensed facility, Sarah House provides regular meals, laundry, help with adherence to a rigorous medication regime, support in accessing counseling, and transportation to and from medical appointments.

In recent years, the demographics of Sarah House residents have shifted from white gay middle class males to predominantly Hispanic and increasingly more women. Almost all of the residents have experienced homelessness, and are doubly or triply diagnosed meaning that in addition to HIV/AIDS they have mental health issues and/or substance abuse history. More than a few have also spent time in jail or prison. In general, it is accurate to say that almost all of Sarah House’s HIV/AIDS residents are the disenfranchised, those who have been disadvantaged and grown up underprivileged without adequate health care, education, and employment opportunities.

### **Scattered Site Housing**

Just over four years ago, a few of the Sarah House residents who had enjoyed increasingly improved health asked for help in finding their own housing. For the first time, these persons with HIV/AIDS were able to live on their own. The *Scattered Site Housing* helps people from the community with HIV/AIDS, not just former Sarah House residents, by finding apartments, providing security deposits, emergency rent, and utilities, and master lease the units and sublet them back to the residents. For the landlords, it is a very positive relationship because Sarah House finds the tenants, pays the rent, and serves as liaison between the two. The residents have been able to pay the rent through the Section 8 voucher program. There are 30 residents in apartments throughout the city and their housing is a primary element in their health care. In fact, it has served as a safety net that has led to

lower demand for 24-hour care.

### ***Sarah House: a Social Model***

It is interesting to note that Sarah House has become the first “social model” hospice in the state or even the nation. All other hospices are “medical models” meaning they must be staffed by RN’s or LVN’s and the other positions are discrete so that only cooks can cook, cleaners clean, and caregivers give care. This results in much higher daily costs in the medical model. Additionally, and perhaps equally important, the atmosphere of a social model is more like a home and not so impersonal as a hospital wing or institution. Sarah House is known for its warm family setting and the feeling of a home that can house the residents as well as accommodate family members and loved ones during the intense times of the final days. As many caregivers will attest, hospice care is not just about the person who is dying but also about consideration and respect for family and friends. Sarah House has the capacity to provide for this most personal and intimate experience.

In order to serve as a prototype hospice model for the rest of the nation, Sarah House continues to work towards improving its services.

### ***III. Casa Esperanza***

In 2008-2009, Casa Esperanza was included in the County of Santa Barbara’s HOPWA program as a pilot project. Casa Esperanza’s mission is to assist homeless individuals and families access the services they need to transition to stable employment and housing opportunities. Many of the County’s homeless persons are HIV positive, and Casa Esperanza provides outreach and housing case management services for those HIV positive individuals.

## **Funding Needs**

Local organizations such as the Pacific Pride Foundation, Sarah House, and Casa Esperanza provide valuable services to the community, and are supported by an array of funding. The Santa Barbara CDBG Urban County has funded activities of the Sarah House, Pacific Pride Foundation, and Casa Esperanza and efforts are underway to collaboratively work with them to address the growing needs and priorities of persons with HIV/AIDS in the County. Local jurisdictions, such as the County of Santa Barbara and the City of Santa Barbara provide much needed funding through competitive state grants and entitlement grants, as well as local Human Services Grants. These organizations also raise funds through private sources.



## Chapter III: Other Narratives & Attachments

# Managing the Process

## Lead Agency



The County of Santa Barbara’s *Department of Housing and Community Development (HCD)* is the lead agency in both the Santa Barbara County HOME Consortium and the Urban County Partnership. As noted, the HOME Consortium includes six (6) member cities: Buellton, Carpinteria, Goleta, Lompoc, Santa Maria, and Solvang. The Urban County Partnership includes four (4) member cities: Buellton, Carpinteria, Lompoc, and Solvang. The partnerships are summarized in Table III-1, below. HCD administers the

HOME/CDBG grants and all other State, and locally-generated affordable housing resources, and is also responsible for the development of the Consolidated Plan and related planning, reporting and regulatory compliance documents.

Table III-1

Funding Partnerships		
Partnership:	Santa Barbara CDBG Urban County	Santa Barbara County HOME Consortium
Members:	County of Santa Barbara Buellton Carpinteria Lompoc Solvang	County of Santa Barbara Buellton Carpinteria Goleta* Lompoc Santa Maria* Solvang

Although the development of the Consolidated Plan is undertaken by County HCD, the member cities also actively participate in the strategic planning process. This is ensured through regular meetings with the Steering Committee, which consists of management –level representatives from each member jurisdiction. As Goleta and Santa Maria are also CDBG entitlement jurisdictions, they are independently responsible for developing their respective Consolidated Plan and related implementing documentation.

## Significant Aspects of the Process

The development of the Annual Action Plan is, in part, the result of extensive consultation and citizen input. To accommodate a diversity of needs, both the HOME Consortium and the Urban County Partnership have made every effort to make the process all-inclusive. Extensive consultations were made with local Housing Authorities, various local city and County departments, non-profit housing providers, local service providers, and other experts in the area of housing and community

development. Direct outreach, including a combination of community presentations, focus group sessions, and community needs assessment forums were held throughout the County to receive stakeholder input.

While the 2010 Action Plan represents the regional partners formal plan for housing projects, Capital Projects, and programs and activities anticipated to be implemented with federal HOME and CDBG funds, the projects recommended herein have been prioritized based upon the goals and objectives articulated in the 2010-2015 Consolidated Plan. These priorities and associated projects are a reflection of the regional need and subsequent development of strategies to address them.

# Monitoring

## Actions to Monitor Housing and Community Development Projects

The Santa Barbara County HOME Consortium and CDBG Urban County place a high priority on program compliance. Consequently, ongoing compliance monitoring of projects/programs is conducted regularly. As the lead agency in the HOME Consortium and Urban County, HCD has compliance monitoring oversight responsibility. This includes administrative, financial, project and program monitoring. Depending on the number of project units or type of program, monitoring is completed annually, bi-annually or every third year in accordance with HUD guidelines. When issues of non-compliance are identified during the course of monitoring review, HCD works with the affected agency, program or project to provide ongoing technical assistance and guidance needed to achieve compliance with programmatic rules and regulations.

### *Housing Project Monitoring*

Monitoring of HOME funded projects generally includes extensive review of tenant files, which are arbitrarily selected from HOME-funded project's rent rolls by HCD staff. Files are thoroughly examined for required documentation such as rent increase notices, utility allowances and initial/annual income certifications and supporting documentation. Tenant's rents are reviewed to verify that the appropriate rents are being charged, as required through HOME Program Regulations (High and Low HOME rents). Staff also reviews leases to insure that they do not contain prohibited language. Occupancy requirements are also reviewed to verify that appropriate actions are taken when HOME-funded units are vacated or reclassified ("fixed" versus "floating" HOME units).

In addition to file reviews, building quality and property standards inspections are conducted on a minimum of 30% of HOME units, and at least one unit in each building, for each project monitored. Project sponsors are given 30 days to address any problems identified in the inspections, and units that do not pass the initial inspection are re-inspected (and must pass) prior to the close of the annual monitoring.

For Program Year 2010, HCD plans to monitor three of its local CHDO's. This will include file reviews and unit inspections for approximately **13 projects**. Furthermore, the initial monitoring of St. Vincent's Gardens, a recently completed project funded through the County and the HOME Consortium, will give HCD the opportunity to explain the purpose and scope of future monitoring visits during the period of affordability, and will include an introductory conference, site visit (including unit inspections) and file review. At the close of each monitoring HCD staff presents preliminary results and secures any additional information needed to complete the review.

### *Community Development Project Monitoring*

Monitoring of projects/programs funded with CDBG is ongoing and includes protocols such as on-site visits and regular communication with service providers and project sponsors via phone and email.

HCD reviews bids to ensure compliance with federal procurement regulations, labor standards, Section 3 regulations, and D/MBE/WBE regulations. HCD performs reviews of certified payroll submissions and performs on-site interviews to help ensure contractor compliance with labor standard provisions and the payment of Davis-Bacon prevailing wages to workers. Furthermore, subrecipients are required to submit quarterly reports to HCD, including information on project status, beneficiaries served, and progress in meeting annual goals, which allow HCD to monitor activities as they are implemented. Finally, HCD staff provide technical assistance on a regular basis to ensure financial, administrative, and programmatic compliance.

### ***Monitoring of Participating Jurisdictions***

Although serving as lead agency under the HOME Consortium, CDBG Urban County, and Continuum of Care, HCD meets and confers with as well as monitors its participating jurisdictions. Through the HOME Consortium and CDBG Urban County Steering Committees, HCD staff and management meet with PJ's management bi-annually- and in the interim collectively and/or individually as necessary. At these meetings region-wide coordination and collaboration is discussed in terms of roles and responsibilities, and emerging community issues are also addressed. Grants Administration Division works closely with jurisdictional partners staff as well.

# Appendix 1

Standard Form 424 (SF424) and Certifications

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# SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier 95-6002833	<b>Type of Submission</b>	
Date Received by state	State Identifier	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
<b>Santa Barbara County Consortium(s)</b>		UOG Code: CA63348 SANTA BARBARA	
105 East Anapamu Street, Suite 105		Organizational DUNS: 13-185-1003	
		Organizational Unit: <b>Santa Barbara County</b>	
<b>Santa Barbara</b>	<b>California</b>	Department: <b>Housing &amp; Community Development</b>	
93101	Country U.S.A.	Division: <b>Grants Administration</b>	
<b>Employer Identification Number (EIN):</b>		County: <b>Santa Barbara</b>	
95-6002833		Program Year Start Date (MM/DD): 07/1/2010	
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
Local Government: <b>County (Consortium)</b>		Specify Other Type	
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant	
CDBG Project Titles: <b>County Health Clinic Elevator Reactivation and Modernization, New Cuyama Modular Community Center, URC Legacy: An SBSHC Interfaith Cooperative House, Housing Activity Delivery Costs, Luis Oasis Senior Center, New Quality of Life Services Building, Microenterprise Development, California Space Center, Code Enforcement, Ryon Park Infrastructure Improvements, Fire Department Information Management System Data Server, Dahlia Court Expansion, Solvang Veterans' Memorial Building ADA Accessibility Improvements, City Hall ADA Accessibility Improvements, CDBG Public Services</b>		Description of Areas Affected by CDBG Project(s): <b>Santa Barbara Urban County and Cities of Carpinteria, Buellton, Lompoc and Solvang</b>	
\$CDBG Grant Amount: <b>\$2,183,790</b>	\$Additional HUD Grant(s) Leveraged: <b>\$309,439</b>	Describe: <b>HOME</b>	
\$Additional Federal Funds Leveraged: <b>\$3,100,000</b>		\$Additional State Funds Leveraged: <b>\$400,000</b>	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged: <b>\$7,500</b>	
\$Anticipated Program Income		Other (Describe): <b>\$7,448,998 (Private)</b>	
Total Funds Leveraged for CDBG-based Project(s): <b>\$11,258,437</b>			
<b>Home Investment Partnerships Program</b>		14.239 HOME	
HOME Project Titles: <b>Dahlia Court Expansion, Creekside Village, Casa de Familia, Celebration Homebuyer</b>		Description of Areas Affected by HOME Project(s) <b>Santa Barbara Urban County and Cities of</b>	

<b>Assistance</b>		<b>Carpinteria, Goleta, Lompoc and Santa Maria</b>	
\$HOME Grant Amount: <b>\$1,768,440</b>	\$Additional HUD Grant(s) Leveraged <b>\$120,561</b>	Describe: <b>CDBG</b>	
\$Additional Federal Funds Leveraged: <b>\$20,436,328</b>		\$Additional State Funds Leveraged <b>\$1,894,000</b>	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged: <b>\$ 2,200,000</b>	
\$Anticipated Program Income:		Other (Describe) <b>\$7,954,933 (Private)</b>	
Total Funds Leveraged for HOME-based Project(s): <b>\$ 30,405,822</b>			
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA	
HOPWA Project Titles	<b>NA</b>	Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
<b>Emergency Shelter Grants Program</b>		14.231 ESG	
ESG Project Titles: <b>Casa Esperanza Shelter Operations, Bridgehouse Shelter Operations, Marks House Transitional Shelter Operations, Willbridge Shelter Operations</b>		Description of Areas Affected by ESG Project(s): <b>Santa Barbara Urban County, Cities of Santa Maria and Santa Barbara</b>	
\$ESG Grant Amount: <b>\$88,765</b>	\$Additional HUD Grant(s) Leveraged: <b>\$267,025</b>	Describe: <b>CDBG, SHP</b>	
\$Additional Federal Funds Leveraged: <b>\$30,000</b>		\$Additional State Funds Leveraged:	
\$Locally Leveraged Funds: <b>\$120,116</b>		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe): <b>\$955,402 (Program Fees, Donations, Foundations)</b>	
Total Funds Leveraged for ESG-based Project(s): <b>\$1,372,543</b>			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts: <b>23<sup>rd</sup> and 24<sup>th</sup></b>	Project Districts <b>23rd &amp; 24th</b>		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review
<b>Person to be contacted regarding this application</b>			
First Name: <b>Carlos</b>	Middle Initial:	Last Name: <b>Jimenez</b>	
Title: <b>Grants Administration Chief</b>	Phone: <b>(805) 568-3523</b>	Fax: <b>(805) 560-1091</b>	
eMail: <b>cjimenez@co.santa-barbara.ca.us</b>	Grantee Website: <b>www.countyofsb.org/housing</b>	Other Contact	
Signature of Authorized Representative		Date Signed	
<i>Michael Brown, County Executive Officer</i>			

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) , (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** -- It will comply with applicable laws.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

**Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

## ESG Certifications

The Emergency Shelter Grantee certifies that:

**Major rehabilitation/conversion** -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

**Essential Services and Operating Costs** -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

**Renovation** -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

**Matching Funds** -- It will obtain matching amounts required under 24 CFR 576.51.

**Confidentiality** -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

**Consolidated Plan** -- It is following a current HUD-approved Consolidated Plan or CHAS.

**Discharge Policy** ---- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

**HMIS** – It will comply with HUD’s standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

~~See attached~~

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Check \_\_\_ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

DRUG FREE WORKPLACE CERTIFICATION

**Place(s) of Performance:**

County Administration Building  
105 E. Anapamu St.  
Santa Barbara, CA 93101

County Engineering Building  
123 E. Anapamu St.  
Santa Barbara, CA 93101

Beteravia Government Center  
511 E. Lakeside Parkway  
Santa Maria, CA 93454

Santa Maria City Hall  
110 E. Cook St.  
Santa Maria, CA 93454

Lompoc City Hall  
100 Civic Center Plaza  
Lompoc, CA 93438

Buellton City Hall  
107 W. Hwy 246  
Buellton, CA 93427

Carpinteria City Hall  
5775 Carpinteria Ave.  
Carpinteria, CA 93013

Goleta City Hall  
130 Cremona Dr.  
Goleta, CA 93117

Solvang City Hall  
1644 Oak St.  
Solvang, CA 93463

# Appendix 2

Project Tables (Consolidated Plan Table 3c)

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<b>Project Name:</b> ESG Program Administration		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA	
The County will utilize 5% of the Emergency Shelter Grant Program allocation for program administration and management.		
<b>Location:</b> County of Santa Barbara	<b>Priority Need Category</b> <b>Select one:</b> <span style="border: 1px solid black; padding: 2px;">Planning/Administration</span> ▼	
<b>Expected Completion Date:</b> (06/30/2011)	<b>Explanation:</b> Administration and management of the ESG Program.	
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <span style="border: 1px solid black; display: inline-block; width: 100px; height: 15px;"></span> ▼ 2 <span style="border: 1px solid black; display: inline-block; width: 100px; height: 15px;"></span> ▼ 3 <span style="border: 1px solid black; display: inline-block; width: 100px; height: 15px;"></span> ▼	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ <b>Proposed</b> N/A	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Administration of the ESG Program	Effective administration of the ESG Program	
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
<b>Program Year 1</b>	ESG ▼ <b>Proposed Amt.</b> 4,471	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: ▼ <b>Proposed Amt.</b>	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>

<b>Project Name:</b>	Willbridge Shelter Operations		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CA63348 SANTA BARBARA

Emergency Shelter Grant funds will be utilized to fund operations for WillBridge of Santa Barbara's Safehaven Emergency Shelter, which provides shelter for the chronically homeless and mentally ill adults.

<b>Location:</b>	<b>Priority Need Category</b>	
1215 E. Montecito Str., Santa Barbara, CA 93103	<b>Select one:</b>	Homeless/HIV/AIDS ▼

**Explanation:**  
This program provides emergency shelter for chronically homeless and mentally ill adults.

**Expected Completion Date:**  
6/30/2011

Objective Category

Decent Housing

Suitable Living Environment

Economic Opportunity

Outcome Categories

Availability/Accessibility

Affordability

Sustainability

Specific Objectives	
1	Increase the number of homeless persons moving into permanent housing ▼
2	▼
3	▼

Project-level Accomplishments	01 People ▼	Proposed	20	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Provide emergency shelter for 20 persons	Number of persons served	

Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	ESG ▼	Proposed Amt.	6,327	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	Marks Housing Shelter Operations		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CA63348 SANTA BARBARA

Emergency Shelter Grant and CDBG funds will be utilized to assist in the operations of Marks House, which provides shelter and supportive services for homeless families with children in the Lompoc Valley.

<b>Location:</b> 203 North N St., Lompoc CA 93436	<b>Priority Need Category</b>
<b>Select one:</b>	Homeless/HIV/AIDS ▼

<b>Expected Completion Date:</b> 6/30/2011	<b>Explanation:</b>
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	This program provides transitional shelter and supportive services for families with children in the Lompoc Valley. The project will meet the <b>national objective</b> of benefiting low and moderate income clientele: <i>Low/Mod Clientele Benefit - 570.208(a)(2)</i> .

<b>Outcome Categories</b>	<b>Specific Objectives</b>
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼

<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	75	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Provide shelter for 75 persons	Number of persons served	

05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	7,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	CDBG ▼	<b>Proposed Amt.</b>	5,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b>	Bridgehouse Shelter Operations		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CA63348 SANTA BARBARA

Emergency Shelter Grant and CDBG funds will be utilized to assist in the operations of Bridgehouse Shelter, which provides basic shelter and supportive services for homeless families with children in the Lompoc Valley.

<b>Location:</b> 2025 Sweeney Rd., Lompoc, CA 93436	<b>Priority Need Category</b>
<b>Select one:</b>	Homeless/HIV/AIDS ▼

<b>Expected Completion Date:</b> 6/30/2011	<b>Explanation:</b> This program provides basic shelter and supportive services for families with children in the Lompoc Valley. The project will meet the national objective of benefiting low and moderate income clientele: Low/Mod Clientele Benefit - 570.208(a)(2).
---	--

<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 _____ ▼ 3 _____ ▼

<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	250	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Provide shelter for 250 unduplicated persons	Number of persons served	

03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	21,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	CDBG ▼	<b>Proposed Amt.</b>	15,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b>	Good Samaritan / Casa Esperanza Shelter Operations		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CA63348 SANTA BARBARA
Emergency Shelter Grant funds will be utilized to assist in the operations of the two largest homeless shelters in Santa Barbara County - Good Samaritan Shelter in north county and Casa Esperanza in south county.			

<b>Location:</b>	<b>Priority Need Category</b>		
401 A & C W. Morrison Ave., Santa Maria, 93458 (and) 816 Cacique St, Santa Barbara, CA 93101	<b>Select one:</b>	Homeless/HIV/AIDS ▼	
<b>Explanation:</b>			

<b>Expected Completion Date:</b>	Shelter operations funding for two shelters in Santa Barbara County - one in north county and one in south county.
6/30/2011	

<b>Objective Category</b>	<b>Specific Objectives</b>
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

<b>Outcome Categories</b>	1	Increase the number of homeless persons moving into permanent housing ▼
<input checked="" type="checkbox"/> Availability/Accessibility	2	▼
<input type="checkbox"/> Affordability	3	▼
<input type="checkbox"/> Sustainability		

<b>Project-level Accomplishments</b>	Other ▼	<b>Proposed</b>	386		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
provide 386 shelter beds for homeless persons	number of shelter beds provided	

Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	50,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> HOME Program Administration													
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA												
The Consortium will use 10% of its 2010 HOME allocation to manage and administer the HOME program.													
<b>Location:</b>	<b>Priority Need Category</b>												
County of Santa Barbara	<table border="1" style="width:100%;"> <tr> <td style="width:30%;"><b>Select one:</b></td> <td>Planning/Administration ▼</td> </tr> </table>	<b>Select one:</b>	Planning/Administration ▼										
<b>Select one:</b>	Planning/Administration ▼												
<b>Expected Completion Date:</b>	<b>Explanation:</b>												
6/30/2011	Management and administration of the HOME program.												
<table border="1" style="width:100%;"> <tr> <td><b>Objective Category</b></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	<b>Objective Category</b>	<input type="radio"/> Decent Housing	<input type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>								
<b>Objective Category</b>													
<input type="radio"/> Decent Housing													
<input type="radio"/> Suitable Living Environment													
<input type="radio"/> Economic Opportunity													
<table border="1" style="width:100%;"> <tr> <td><b>Outcome Categories</b></td> <td>1</td> <td>▼</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td>2</td> <td>▼</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>3</td> <td>▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> <td></td> </tr> </table>	<b>Outcome Categories</b>	1	▼	<input type="checkbox"/> Availability/Accessibility	2	▼	<input type="checkbox"/> Affordability	3	▼	<input type="checkbox"/> Sustainability			
<b>Outcome Categories</b>	1	▼											
<input type="checkbox"/> Availability/Accessibility	2	▼											
<input type="checkbox"/> Affordability	3	▼											
<input type="checkbox"/> Sustainability													
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>	N/A		Accompl. Type: ▼	<b>Proposed</b>							
		<b>Underway</b>				<b>Underway</b>							
		<b>Complete</b>				<b>Complete</b>							
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>							
		<b>Underway</b>				<b>Underway</b>							
		<b>Complete</b>				<b>Complete</b>							
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>							
		<b>Underway</b>				<b>Underway</b>							
		<b>Complete</b>				<b>Complete</b>							
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>									
Administration of the HOME Program		Effective administration of HOME Program											
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad ▼)				Matrix Codes ▼									
Matrix Codes ▼				Matrix Codes ▼									
Matrix Codes ▼				Matrix Codes ▼									
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	176,844		Fund Source: ▼	<b>Proposed Amt.</b>							
		<b>Actual Amount</b>				<b>Actual Amount</b>							
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>							
		<b>Actual Amount</b>				<b>Actual Amount</b>							
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>							
		<b>Actual Units</b>				<b>Actual Units</b>							
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>							
		<b>Actual Units</b>				<b>Actual Units</b>							

<b>Project Name:</b>	HOME Program Implementation		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CA63348 SANTA BARBARA
The Consortium will utilize 5% of its 2010 HOME allocation for the implementation its HOME program.			

<b>Location:</b>	<b>Priority Need Category</b>		
County of Santa Barbara	<b>Select one:</b>	Planning/Administration	▼

<b>Expected Completion Date:</b>	Implementation of the HOME program.		
6/30/2011			
<b>Objective Category</b>			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			

<b>Outcome Categories</b>	<b>Specific Objectives</b>		
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1		▼
	2		▼
	3		▼

<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>	N/A		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Implementation of the HOME program	Effective implementation of HOME program	

21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	79,580		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> Celebration Homebuyers Assistance										
<b>Description:</b>	<b>IDIS Project #:</b> <input type="text"/> <b>UOG Code:</b> CA63348 SANTA BARBARA									
<p>The Celebration project is a mixed use community located at Miller Street and Inger Drive in Santa Maria and comprised of 21 condominiums, 15 townhomes, 41 single family homes and 14 commercial offices. The homebuyer assistance program provides individual down payment assistance of up to \$20,000 (soft seconds) to low to moderate income, first-time homebuyers. The program will be funded with HOME Investment Partnerships Program funds.</p>										
<b>Location:</b>	<b>Priority Need Category</b>									
City of Santa Maria	<table border="1" style="width:100%;"> <tr> <td style="width:50%;"><b>Select one:</b></td> <td>Owner Occupied Housing <input type="text"/></td> </tr> </table>	<b>Select one:</b>	Owner Occupied Housing <input type="text"/>							
<b>Select one:</b>	Owner Occupied Housing <input type="text"/>									
<b>Explanation:</b>										
<b>Expected Completion Date:</b>	This project will utilize HOME funds to provide downpayment assistance to low-income persons residing in the City of Santa Maria to purchase new homes.									
9/30/2010										
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>									
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1" style="width:100%;"> <tr> <td style="width:5%;">1</td> <td>Increase the availability of affordable owner housing</td> <td><input type="text"/></td> </tr> <tr> <td>2</td> <td>Improve access to affordable owner housing</td> <td><input type="text"/></td> </tr> <tr> <td>3</td> <td></td> <td><input type="text"/></td> </tr> </table>	1	Increase the availability of affordable owner housing	<input type="text"/>	2	Improve access to affordable owner housing	<input type="text"/>	3		<input type="text"/>
1	Increase the availability of affordable owner housing	<input type="text"/>								
2	Improve access to affordable owner housing	<input type="text"/>								
3		<input type="text"/>								
<b>Project-level Accomplishments</b>	04 Households <input type="text"/>	<b>Proposed</b>	5		<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>			<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>			<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>								
Homeownership Opportunitites for low-	Increased access and oppourtuties for low-income									
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>									
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>									
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>									
<b>Program Year 1</b>	HOME <input type="text"/>	<b>Proposed Amt.</b>	100,000		<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>			<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	04 Households <input type="text"/>	<b>Proposed Units</b>		5	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>			<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b> Creekside Village						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA					
The Creekside Village project involves the new construction of 39 affordable housing rental units, primarily for agricultural workers and large families, in the rural community of Los Alamos.						
<b>Location:</b> 33 St. Joseph Place Alamos, CA 93440	<b>Priority Need Category</b>  <b>Select one:</b> Rental Housing ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> Jan-12	This project will address the need for the new construction of rental housing for large lower income households.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing ▼					
	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 39		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
39 affordable rental units		Number of affordable rental units				
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b> 804,785		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b> 39		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b>	Casa de Familia		
<b>Description:</b>	<b>IDIS Project #:</b> 254	<b>UOG Code:</b>	CA63348 SANTA BARBARA
The Casa de Familia project involves the development of 16 new affordable housing units, providing permanent housing for homeless families.			

<b>Location:</b> 412 W. Morrison Ave, Santa Maria, CA 93458	<b>Priority Need Category</b>  <b>Select one:</b> Rental Housing
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<b>Expected Completion Date:</b> Jul-11	This project will address the priority need of permanent supportive housing and Single Room Occupancy (SRO) units to address the needs of the homeless households at imminent risk of becoming homeless, and/or special needs clients.
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing
	2 Increase the supply of affordable rental housing
	3

<b>Project-level Accomplishments</b>	10 Housing Units	▼	<b>Proposed</b>	16		Accompl. Type:	▼	<b>Proposed</b>	
			<b>Underway</b>					<b>Underway</b>	
			<b>Complete</b>					<b>Complete</b>	
	Accompl. Type:	▼	<b>Proposed</b>			Accompl. Type:	▼	<b>Proposed</b>	
			<b>Underway</b>					<b>Underway</b>	
			<b>Complete</b>					<b>Complete</b>	
	Accompl. Type:	▼	<b>Proposed</b>			Accompl. Type:	▼	<b>Proposed</b>	
			<b>Underway</b>					<b>Underway</b>	
			<b>Complete</b>					<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
16 affordable rental units	Number of affordable rental units	

12 Construction of Housing 570.201(m)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

<b>Program Year 1</b>	HOME	▼	<b>Proposed Amt.</b>	665,069		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>					<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>			Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>					<b>Actual Amount</b>	
	10 Housing Units	▼	<b>Proposed Units</b>	16		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>					<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>			Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>					<b>Actual Units</b>	

Grantee Name: **Santa Barbara HOME Consortium**  
**Santa Barbara Urban County Partnership**

CPMP Version 2.0

<b>Project Name:</b> Dahlia Court Expansion						
<b>Description:</b>	<b>IDIS Project #:</b> 206 <b>UOG Code:</b> CA63348 SANTA BARBARA					
The Dahlia Court Expansion project includes the use of CDBG funds, in conjunction with HOME monies, to acquire a land parcel in Carpinteria, necessary for the expansion of the Dahlia Court apartments. The remaining HOME funds will be utilized to finance the construction of 33 new affordable units, 11 of which will be HOME-assisted, allocated to low-income residents earning below 50-60% of AMI.						
<b>Location:</b> Santa Ynez Avenue, City of Carpinteria	<b>Priority Need Category</b>  <div style="border: 1px solid black; padding: 5px; display: inline-block;"> <b>Select one:</b>      Rental Housing ▼         </div>					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> Jan-12	The project will meet the <b>national objective</b> of benefiting low and moderate income families: <i>Low/Mod Housing Benefit - 570.208(a)(3)</i> . This project will meet the priority need for the new construction of rental housing for large lower income households.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing ▼ 2 _____ ▼ 3 _____ ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 33		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
33 affordable rental units		Number of affordable rental units				
01 Acquisition of Real Property 570.201(a) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 120,561		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	HOME ▼	<b>Proposed Amt.</b> 309,439		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b> 33		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b>	CDBG Program Administration		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CA63348 SANTA BARBARA
The Urban County will use 20% of its 2010 CDBG entitlement for program management and administration.			

<b>Location:</b>	<b>Priority Need Category</b>		
County of Santa Barbara	<b>Select one:</b>	Planning/Administration	▼

<b>Explanation:</b>	Administration of the CDBG Program.
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<b>Expected Completion Date:</b>	6/30/2011
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<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>		
Outcome Categories	1		▼
<input type="checkbox"/> Availability/Accessibility	2		▼
<input type="checkbox"/> Affordability	3		▼
<input type="checkbox"/> Sustainability			

<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>	N/A		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Administration of the CDBG Program	Effective administration of CDBG program	

21A General Program Administration 570.206	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

<b>Program Year 1</b>	CDBG	▼	<b>Proposed Amt.</b>	436,758		Fund Source: ▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼		<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼		<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼		<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> California Space Center				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA			
The California Space Authority will construct a new California Space Center in the unincorporated area of Lompoc that will provide economic development and job opportunities for low and moderate income residents of the Lompoc Valley.				
<b>Location:</b> City of Lompoc	<b>Priority Need Category</b> <b>Select one:</b> Economic Development ▼			
<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b> This project will utilize CDBG funds to provide economic development and job opportunities for low and moderate income residents of the Lompoc Valley			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼			
<b>Project-level Accomplishments</b>	13 Jobs ▼	<b>Proposed</b> 6	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Employment opportunities	Six new jobs created through economic development			
17B CI Infrastructure Development 570.203(a) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 204,834	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b> 6	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

<b>Project Name:</b>	Self Employment Training Course		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CA63348 SANTA BARBARA

The Self Employment Training Course provides technical assistance, business feasibility, marketing, finance, operational and personnel management, and business planning to low-income persons developing microenterprises.

<b>Location:</b>	Santa Barbara County		<b>Priority Need Category</b>
	<b>Select one:</b>	Economic Development	▼
<b>Explanation:</b>			

<b>Expected Completion Date:</b>	The project will meet the <b>national objective</b> of benefiting low and moderate income clientele under 570.208(a)(2). This activity will meet the priority need to improve the overall economic health of low-income neighborhoods by improving access to capital or by creation of micro-enterprises for low-income persons.		
6/30/2011			

Objective Category	<b>Specific Objectives</b>		
<input type="radio"/> Decent Housing	1	Improve economic opportunities for low-income persons	▼
<input type="radio"/> Suitable Living Environment	2		▼
<input checked="" type="radio"/> Economic Opportunity	3		▼

<b>Project-level Accomplishments</b>	01 People	▼	<b>Proposed</b>	100		Accompl. Type:	▼	<b>Proposed</b>	
			<b>Underway</b>					<b>Underway</b>	
			<b>Complete</b>					<b>Complete</b>	
	Accompl. Type:	▼	<b>Proposed</b>			Accompl. Type:	▼	<b>Proposed</b>	
			<b>Underway</b>					<b>Underway</b>	
			<b>Complete</b>					<b>Complete</b>	
	Accompl. Type:	▼	<b>Proposed</b>			Accompl. Type:	▼	<b>Proposed</b>	
			<b>Underway</b>					<b>Underway</b>	
			<b>Complete</b>					<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
100 LMI clients	Number of LMI clientele served by Micro-Enterprise assistance	

18C Micro-Enterprise Assistance	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

<b>Program Year 1</b>	CDBG	▼	<b>Proposed Amt.</b>	50,000		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>					<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>			Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>					<b>Actual Amount</b>	
	01 People	▼	<b>Proposed Units</b>	100		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>					<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>			Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>					<b>Actual Units</b>	

<b>Project Name:</b>	County Health Clinic Elevator Reactivation and Modernization		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CA63348 SANTA BARBARA

This project involves the reactivation and modernization of County Health Clinic elevators to facilitate accessibility for handicapped and ill patients.

<b>Location:</b>	<b>Priority Need Category</b>	
345 Camino del Remedio, Santa Barbara, Ca 93110	<b>Select one:</b>	Public Facilities ▼
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	The project will meet the <b>national objective</b> of benefiting low and moderate income clientele under 24 CFR 570.208(a)(2), and the priority need to address design barriers to providing community services to persons with mobility and other impairments.
Spring 2011	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
1	Improve quality / increase quantity of public improvements for lower income persons ▼
2	▼
3	▼

<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
1 health facility	Public Facilities accessibility	

03P Health Facilities 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	300,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>	1	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b>	URC Legacy: An SBSHC Interfaith Cooperative		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CA63348 SANTA BARBARA

This project involves the rehabilitation of an office building to into 12 cooperative housing units.

<b>Location:</b>	<b>Priority Need Category</b>	
777 Camino Pescadero, Isla Vista, Ca. 93117	<b>Select one:</b>	Rental Housing ▼

**Explanation:**

<b>Expected Completion Date:</b>	The project will meet the <b>national objective</b> of benefiting low and moderate income households: <i>Low/Mod Housing Benefit 570.208(a)(3).</i>
Jun-12	

Objective Category

Decent Housing

Suitable Living Environment

Economic Opportunity

Outcome Categories

Availability/Accessibility

Affordability

Sustainability

**Specific Objectives**

1	Increase the supply of affordable rental housing	▼
2		▼
3		▼

<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	12		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Increase in availability and access to affordable	12 rehabilitated housing units	

14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	175,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	12		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> New Cuyama Modular Community Center				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA			
This project involves the construction of a modular library and social services center to serve the predominantly low-income residents of the Cuyama Valley.				
<b>Location:</b> 100 East Locust Avenue, Lompoc, CA 93436	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼			
<b>Explanation:</b>				
<b>Expected Completion Date:</b> June, 2011	The project will meet the <b>national objective</b> of benefiting low and moderate income residents: <i>Low/Mod Area Benefit - 570.208(a)(1)</i> .			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼			
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
New construction of one public facility	Number of public facilities to be constructed.			
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 250,000	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	11 Public Facilities ▼	<b>Proposed Units</b> 1	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

<b>Project Name:</b> Housing Activity Delivery Costs					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA				
This project involves utilizing CDBG funds for HOME project activity delivery costs.					
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing ▼				
<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b> The project will meet the national objective of benefiting low and moderate income households: Low/Mod Housing Benefit 570.208(a)(3).				
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing ▼ 2 Increase the supply of affordable rental housing ▼ 3 ▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>	N/A	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>		
Increase in the supply of affordable housing	N/A				
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	79,587	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

<b>Project Name:</b> Luis Oasis Senior Center				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA			
This project provides funding for new construction of a senior center on county-owned land located in the City of Santa Maria				
<b>Location:</b> City of Santa Maria	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼			
<b>Explanation:</b>				
<b>Expected Completion Date:</b> 12/1/2012	The project will meet the national objective of benefiting low and moderate income clientele under 570.208(a)(2).			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼			
	2 ▼			
	3 ▼			
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Construct one new senior center	Number of community facilities.			
03A Senior Centers 570.201(c) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 75,482	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	11 Public Facilities ▼	<b>Proposed Units</b> 1	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

<b>Project Name:</b> VTC Quality of Life Services Building Construction										
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA									
VTC will construct a new facility serving severely handicapped adults that provides services and employment training opportunities.										
<b>Location:</b> City of Santa Maria	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼									
<b>Explanation:</b>										
<b>Expected Completion Date:</b> 9/30/2012	The project will meet the national objective of benefiting low and moderate income clientele under 570.208(a)(2).									
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>									
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability										
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;">1</td> <td style="width:85%;">Improve quality / increase quantity of neighborhood facilities for low-income persons</td> <td style="width:10%;">▼</td> </tr> <tr> <td>2</td> <td>Improve the services for low/mod income persons</td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>		1	Improve quality / increase quantity of neighborhood facilities for low-income persons	▼	2	Improve the services for low/mod income persons	▼	3		▼
1	Improve quality / increase quantity of neighborhood facilities for low-income persons	▼								
2	Improve the services for low/mod income persons	▼								
3		▼								
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>						
Construct one new Handicapped Facility.		Number of Handicapped Facilities.								
03B Handicapped Centers 570.201(c) ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	50,000		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	11 Public Facilities ▼	<b>Proposed Units</b>		1	Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>	City of Lompoc Code Enforcement Program		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CA63348 SANTA BARBARA
The City of Lompoc will provide code enforcement activities in low-income qualifying census tracts and blocks of the city.			

<b>Location:</b>	<b>Priority Need Category</b>		
City of Lompoc	<b>Select one:</b>	Rental Housing	▼
<b>Explanation:</b>			

<b>Expected Completion Date:</b>	The project will meet the <b>national objective</b> of removal of slum and blight: 570.208(b).
6/30/2011	

Objective Category
<input type="radio"/> Decent Housing
<input checked="" type="radio"/> Suitable Living Environment
<input type="radio"/> Economic Opportunity

<b>Specific Objectives</b>			
Outcome Categories	1	Improve the quality of affordable rental housing	▼
<input checked="" type="checkbox"/> Availability/Accessibility	2	Improve access to affordable rental housing	▼
<input checked="" type="checkbox"/> Affordability	3		▼
<input type="checkbox"/> Sustainability			

<b>Project-level Accomplishments</b>	10 Housing Units	▼	<b>Proposed</b>	10		Accompl. Type:	▼	<b>Proposed</b>	
			<b>Underway</b>					<b>Underway</b>	
			<b>Complete</b>					<b>Complete</b>	
	Accompl. Type:	▼	<b>Proposed</b>			Accompl. Type:	▼	<b>Proposed</b>	
			<b>Underway</b>					<b>Underway</b>	
			<b>Complete</b>					<b>Complete</b>	
	Accompl. Type:	▼	<b>Proposed</b>			Accompl. Type:	▼	<b>Proposed</b>	
			<b>Underway</b>					<b>Underway</b>	
			<b>Complete</b>					<b>Complete</b>	

Proposed Outcome	Performance Measure	Actual Outcome
Code enforcement activities specifically related to	Number of	

15 Code Enforcement 570.202(c)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

<b>Program Year 1</b>	CDBG	▼	<b>Proposed Amt.</b>	100,000		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>					<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>			Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>					<b>Actual Amount</b>	
	10 Housing Units	▼	<b>Proposed Units</b>	10		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>					<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>			Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>					<b>Actual Units</b>	



<b>Project Name:</b> City of Lompoc Fire Department Information Management System Data Server				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA			
The City of Lompoc will provide CDBG funding to improve the city fire department's information management system data server.				
<b>Location:</b> City of Lompoc	<b>Priority Need Category</b> <b>Select one:</b> Other ▼			
<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b> The project will meet the <b>national objective</b> of benefiting low and moderate income residents: <i>Low/Mod Area Benefit - 570.208(a)(1)</i> .			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼			
<b>Project-level Accomplishments</b>	Other ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Fire Department Information Management	Number of Public Facilities Rehabilitated			
030 Fire Stations/Equipment 570.201(c) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 5,000	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Other ▼	<b>Proposed Units</b> 1	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

<b>Project Name:</b> Solvang Veterans Memorial Building ADA Accessibility Improvements				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA			
The City of Solvang will conduct ADA accessibility improvements to the Veterans Memorial Building.				
<b>Location:</b> City of Solvang	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼			
<b>Explanation:</b>				
<b>Expected Completion Date:</b> 9/30/2011	The project will meet the national objective of benefiting low and moderate income clientele under 570.208(a)(2).			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
1 Improve quality / increase quantity of public improvements for lower income persons ▼				
2 ▼				
3 ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>
Increased accesssibility to public facility.		Number of Public Facilities Rehabilitated		
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 54,000	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	11 Public Facilities ▼	<b>Proposed Units</b> 1	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

<b>Project Name:</b> City of Solvang Annex ADA Accessibility Improvements				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA			
The City of Solvang will conduct accessibility improvements to its annexed public buildings.				
<b>Location:</b> City of Solvang	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼			
<b>Explanation:</b>				
<b>Expected Completion Date:</b> 9/30/2011	The project will meet the national objective of benefiting low and moderate income clientele under 570.208(a)(2).			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼			
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Increased accessibility to public facility.	Number of public facilities rehabilitated			
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 26,000	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	11 Public Facilities ▼	<b>Proposed Units</b> 1	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

<b>Project Name:</b> Solvang City Hall ADA Accessibility Improvements					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA				
The City of Solvang will conduct accessibility improvements to its City Hall.					
<b>Location:</b> City of Solvang	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 9/30/2011	The project will meet the national objective of benefiting low and moderate income clientele under 570.208(a)(2).				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Increased accessibility to public facility.		Number of public facilities rehabilitated			
03 Public Facilities and Improvements (General) 570.201(c) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 10,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b> 1	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

# Appendix 3

## Consolidated Plan Tables

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**Table 1A**  
**Homeless and Special Needs Populations**

**Continuum of Care: Housing Gap Analysis Chart**

		Current Inventory	Under Development	Unmet Need/ Gap
<b>Individuals</b>				
<b>Example</b>	<b>Emergency Shelter</b>	<b>100</b>	<b>40</b>	<b>26</b>
<b>Beds</b>	Emergency Shelter	333	0	615
	Transitional Housing	324	0	577
	Permanent Supportive Housing	368	16	617
	<b>Total</b>	<b>1,025</b>	<b>16</b>	<b>1,809</b>
<b>Persons in Families With Children</b>				
<b>Beds</b>	Emergency Shelter	208	0	40
	Transitional Housing	176	0	117
	Permanent Supportive Housing	80	0	114
	<b>Total</b>	<b>464</b>	<b>0</b>	<b>271</b>

**Continuum of Care: Homeless Population and Subpopulations Chart**

<b>Part 1: Homeless Population</b>	<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
	<b>Emergency</b>	<b>Transitional</b>		
Number of Families with Children (Family Households):	82	99	127	208
1. Number of Persons in Families with Children	100	302	386	788
2. Number of Single Individuals and Persons in Households without children	301	445	2,587	3,333
<b>(Add Lines Numbered 1 &amp; 2 Total Persons)</b>	<b>401</b>	<b>747</b>	<b>2,973</b>	<b>4,121</b>
<b>Part 2: Homeless Subpopulations</b>	<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
a. Chronically Homeless	236			
b. Seriously Mentally Ill	339			
c. Chronic Substance Abuse	585			
d. Veterans	126			
e. Persons with HIV/AIDS	21			
f. Victims of Domestic Violence	31			
g. Unaccompanied Youth (Under 18)	112			

## Optional Continuum of Care Homeless Housing Activity Chart:

Fundamental Components in CoC System - Housing Inventory Chart											
<b>EMERGENCY SHELTER</b>											
Provider Name	Facility Name	HMIS	Geo Code <input type="checkbox"/>	Target Population		2004 Year-Round Units/Beds			2004 All Beds		
				A	B	Family Units	Family Beds	Individual Beds	Year-Round	Seasonal	Overflow/Voucher
<b>Current Inventory</b>											
				SUBTOTAL							
<b>Under Development</b>											
				SUBTOTAL							
<b>TRANSITIONAL HOUSING</b>											
Provider Name	Facility Name	HMIS	Geo Code <input type="checkbox"/>	Target Population		2004 Year-Round Units/Beds			2004 All Beds		
				A	B	Family Units	Family Beds	Individual Beds	Total Beds	Seasonal	Overflow/Voucher
<b>Current Inventory</b>											
				SUBTOTAL							
<b>Under Development</b>											
				SUBTOTAL							
<b>PERMANENT SUPPORTIVE HOUSING</b>											
Provider Name	Facility Name	HMIS	Geo Code <input type="checkbox"/>	Target Population		2004 Year-Round Units/Beds			2004 All Beds		
				A	B	Family Units	Family Beds	Individual Beds	Total Beds	Seasonal	Overflow/Voucher
<b>Current Inventory</b>											
				SUBTOTAL							
<b>Under Development</b>											
				SUBTOTAL							

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## Optional Continuum of Care Homeless Housing Activity Chart Instructions

### Column Name

**Provider Name:** Self-explanatory.

**Facility Name:** Self-explanatory.

**HMIS:** Enter one of the following three codes for each project concerning its participation in the Continuum of Care's HMIS.

C=Currently entering client data into the HMIS; P-Month/year (P-4/04) = Planned month/year that the program will begin entering client data into the HMIS; and N=the program currently does not plan to participate in the HMIS.

**Geo Code:** Indicate the Geographic Area Code (Geo Code) for the project. Where there is only one geographic code for the Continuum, check the box and indicate that code in the first project only. If the project is located in multiple jurisdictions, select the jurisdiction where the majority of the provider's inventory is located.

**Target Population A:** Select the code that best represents your project: **SM**= only Single Males (18 years and older); **SF**= only Single Females (18 years and older); **SMF**= only Single Males and Females (18 years and older with no children); **FC**= only Families with Children; **YM**= only unaccompanied Young Males (under 18 years); **YF**= only unaccompanied Young Females (under 18 years); **YMF**= only unaccompanied Young Males and Females (under 18 years); **M**= mixed populations. Only one code should be used per facility. If more than one group is served use the **M**=mixed populations code

**Target Population B:** Indicate whether the project serves these additional characteristics: **DV**= only Domestic Violence victims; **VET**= only Veterans, and **AIDS**= only persons with HIV/AIDS.

### 2004 Year-Round Units/Beds:

**Family Units:** Enter the number of units that the project set-aside for serving families.

**Family Beds:** Enter the number of beds that are contained in family units.

**Individual Beds:** Enter the number of beds serving individuals.

### 2004 All Beds (Emergency Shelters Only)

Emergency shelters are usually structures with year-round beds, but there are structures with seasonal beds that are made available to homeless persons during particularly high-demand seasons of the year, usually wintertime. In addition, projects may have overflow capacity that includes cots or mats in addition to permanent bed capacity that is not ordinarily available but can be marshaled when demand is especially great, for example, on the coldest nights of the year. Vouchers are to be identified under overflow beds. The total number of year-round, seasonal and overflow beds would provide a point-in-time snapshot of the housing inventory for homeless people at its highest point in the year.

**Year-Round Beds:** The number of family beds in (column "Family Beds") **plus** the number of beds for individuals (column "Individual Beds").

**Seasonal Beds:** The number of beds made available to individuals and families on a seasonal basis.

**Overflow Beds:** The number of beds, mats or spaces or vouchers that are made available on a very temporary basis.

**Current Inventory:** List all facilities and voucher programs that are currently operating.

**Under Development:** List all the projects that are fully funded but are not yet serving homeless people.

## **Optional Continuum of Care Homeless Service Activity Chart:**

Using the format below, describe the fundamental service components of your Continuum of Care system currently in place, and any additional services being planned.

<b>Fundamental Components in Continuum of Care System -- Service Activity Chart</b>
<p><b>Component: <i>Prevention</i></b></p> <p><u>Services in place:</u> Please arrange by category (e.g., rental/mortgage assistance), being sure to identify the service provider.</p> <p><u>Services planned:</u></p> <p><u>How persons access/receive assistance:</u></p>
<p><b>Component: <i>Outreach</i></b></p> <p><u>Outreach in place:</u> (1) Please describe the outreach activities for homeless persons who are living on the streets in your Continuum of Care area and how they are connected to services and housing.</p> <p>(2) Describe the outreach activities that occur for other homeless persons.</p> <p><u>Outreach planned:</u> Describe any planned outreach activities for (1) persons living on the streets; and (2) for other homeless persons.</p>
<p><b>Component: <i>Supportive Services</i></b></p> <p><u>Services in place:</u> Please describe how each of the following services are provided in your community (as applicable): case management, life skills, alcohol and drug abuse treatment, mental health treatment, AIDS-related treatment, education, employment assistance, child care, transportation, and other.</p> <p><u>Services planned:</u></p> <p><u>How homeless persons access/receive assistance:</u></p>

**Table 1B**  
**Special Needs (Non-Homeless) Populations**

<b>SPECIAL NEEDS SUBPOPULATIONS</b>	<b>Priority Need Level High, Medium, Low, No Such Need</b>	<b>Unmet Need</b>	<b>Dollars to Address Unmet Need</b>	<b>Multi- Year Goals</b>	<b>Annual Goals</b>
Elderly	High	49,841	175,000	2,400	480
Frail Elderly	High	Unknown	-	-	-
Severe Mental Illness	High	Unknown	10,000	20	4
Developmentally Disabled	Medium	Included as physically disabled	-	-	-
Physically Disabled	Medium	24,924	-	-	-
Persons w/ Alcohol/Other Drug Addictions	Medium	Unknown	-	-	-
Persons w/HIV/AIDS	High	Unknown	95,000	2,500	500
Victims of Domestic Violence	High	Unknown	65,000	200	40
Other	-	-	-	-	-
<b>TOTAL</b>	-	74,765	345,000	5,120	1,024

**Transition Table 1C**  
**Summary of Specific Housing/Community Development Objectives**  
**(Table 1A/1B Continuation Sheet)**

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	<b>Homeless Objectives</b>					
SL 1.5	Provide funding for operation of principal emergency shelters throughout Santa Barbara County	ESG	Number of People Served	5,390		Availability for the purpose of creating suitable living environments.
SL 1.6	Provide funding for essential services and programs that provide needed resources for homeless persons	ESG CDBG CoC	Number of People Served	47,900		Availability for the purpose of creating suitable living environments.
	<b>Special Needs Objectives</b>					
DH 1.2	Expand the supply of permanent supportive housing and Single Room Occupancy (SRO) units to address the needs of the homeless, households at risk of becoming homeless, and/or special needs clients.	HOME	Number of Units	30		Affordability for the purpose of creating decent affordable housing.
SL 1.2	Provide assistance to address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)	CDBG	Number of Facilities	10		Accessibility for the purpose of creating suitable living environments.
SL 1.3	Support public services that assist persons with special needs.	CDBG	Number of Persons Assisted	51,620		Availability for the purpose of creating suitable living environments.

**\*Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

**Table 2A  
Priority Housing Needs/Investment Plan Table**

<b>PRIORITY HOUSING NEEDS (households)</b>		<b>Priority</b>		<b>Unmet Need</b>
<b>Renter</b>	Small Related	0-30%	H	803
		31-50%	H	908
		51-80%	H	1,270
	Large Related	0-30%	H	438
		31-50%	H	592
		51-80%	H	752
	Elderly	0-30%	H	402
		31-50%	H	320
		51-80%	H	298
	All Other	0-30%	H	1,388
		31-50%	H	660
		51-80%	H	928
<b>Owner</b>	Small Related	0-30%	M	Unknown
		31-50%	M	Unknown
		51-80%	M	Unknown
	Large Related	0-30%	M	Unknown
		31-50%	M	Unknown
		51-80%	M	Unknown
	Elderly	0-30%	M	Unknown
		31-50%	M	Unknown
		51-80%	M	Unknown
	All Other	0-30%	M	Unknown
		31-50%	M	Unknown
		51-80%	M	Unknown
<b>Non-Homeless Special Needs</b>	Elderly	0-80%	H	Unknown
	Frail Elderly	0-80%	H	Unknown
	Severe Mental Illness	0-80%	H	Unknown
	Physical Disability	0-80%	H	Unknown
	Developmental Disability	0-80%	H	Unknown
	Alcohol/Drug Abuse	0-80%	H	Unknown
	HIV/AIDS	0-80%	H	Unknown
	Victims of Domestic Violence	0-80%	H	Unknown

**Table 2A**  
**Priority Housing Needs/Investment Plan Goals**

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act</b>	<b>Yr. 1 Goal Plan/Act</b>	<b>Yr. 2 Goal Plan/Act</b>	<b>Yr. 3 Goal Plan/Act</b>	<b>Yr. 4 Goal Plan/Act</b>	<b>Yr. 5 Goal Plan/Act</b>
<b>Renters</b>						
0 - 30 of MFI (Units)	90	18	18	18	18	18
31 - 50% of MFI (Units)	50	10	10	10	10	10
51 - 80% of MFI (Units)	50	10	10	10	10	10
<b>Owners</b>						
0 - 30 of MFI	0	0	0	0	0	0
31 - 50 of MFI	0	0	0	0	0	0
51 - 80% of MFI (Units)	5	1	1	1	1	1
<b>Homeless*</b>						
Individuals (New Beds)	100	20	20	20	20	20
Families (New Beds)	75	15	15	15	15	15
<b>Non-Homeless Special Needs</b>						
Elderly	0	0	0	0	0	0
Frail Elderly	0	0	0	0	0	0
Severe Mental Illness	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0
Alcohol/Drug Abuse	0	0	0	0	0	0
HIV/AIDS (Clients Served)	250	50	50	50	50	50
Victims of Domestic Violence						
<b>Total</b>						
<b>Total Section 215</b>	0	0	0	0	0	0
215 Renter	0	0	0	0	0	0
215 Owner	0	0	0	0	0	0

\* Homeless individuals and families assisted with transitional and permanent housing

**Table 2A  
Priority Housing Activities**

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act</b>	<b>Yr. 1 Goal Plan/Act</b>	<b>Yr. 2 Goal Plan/Act</b>	<b>Yr. 3 Goal Plan/Act</b>	<b>Yr. 4 Goal Plan/Act</b>	<b>Yr. 5 Goal Plan/Act</b>
<b>CDBG</b>						
Acquisition of existing rental units	0	0	0	0	0	0
Production of new rental units	12	12	0	0	0	0
Rehabilitation of existing rental units	0	0	0	0	0	0
Rental assistance	0	0	0	0	0	0
Acquisition of existing owner units	0	0	0	0	0	0
Production of new owner units	0	0	0	0	0	0
Rehabilitation of existing owner units	0	0	0	0	0	0
Homeownership assistance	0	0	0	0	0	0
<b>HOME</b>						
Acquisition of existing rental units	20	0	5	5	5	5
Production of new rental units	150	30	30	30	30	30
Rehabilitation of existing rental units	20	0	5	5	5	5
Rental assistance	10	2	2	2	2	2
Acquisition of existing owner units	0	0	0	0	0	0
Production of new owner units	0	0	0	0	0	0
Rehabilitation of existing owner units	25	5	5	5	5	5
Homeownership assistance	5	1	1	1	1	1
<b>HOPWA</b>						
Rental assistance ( <b>persons served</b> )	165	33	33	33	33	33
Short term rent/mortgage utility payments	0	0	0	0	0	0
Facility based housing development	0	0	0	0	0	0
Facility based housing operations ( <b>persons served</b> )	85	17	17	17	17	17
Supportive services	0	0	0	0	0	0
<b>Other</b>						

**Table 2B**  
**Priority Community Development Needs**

Priority Need	Priority Need Level	Unmet Priority Need*	Dollars to Address Need*	5 Yr Goal Plan/Act*	Annual Goal Plan/Act*	Percent Goal Completed
Acquisition of Real Property	H			2 Projects		
Disposition	L					
Clearance and Demolition	L					
Clearance of Contaminated Sites	L					
Code Enforcement	L					
Public Facility (General)	H					
Senior Centers	H			1 Facility		
Handicapped Centers	H			2 Facilities		
Homeless Facilities	H			3 Facilities		
Youth Centers	M			2 Facilities		
Neighborhood Facilities	M			1 Facility		
Child Care Centers	M			1 Facility		
Health Facilities	H			3 Facilities		
Mental Health Facilities	H			2 Facilities		
Parks and/or Recreation Facilities	M			1 Facilities		
Parking Facilities	L					
Tree Planting	L					
Fire Stations/Equipment	L					
Abused/Neglected Children Facilities	H			1 Facility		
Asbestos Removal	L					
Non-Residential Historic Preservation	L					
Other Public Facility Needs	L					
Infrastructure (General)	M					
Water/Sewer Improvements	M					
Street Improvements	M			2 Projects		
Sidewalks	M					
Solid Waste Disposal Improvements	M					
Flood Drainage Improvements	M					
Other Infrastructure	M					
Public Services (General)	H					
Senior Services	H			2,000 People		
Handicapped Services	H			20 People		
Legal Services	H			400 People		
Youth Services	H			500 People		
Child Care Services	M			100 People		
Transportation Services	H			400 People		
Substance Abuse Services	H					
Employment/Training Services	H					
Health Services	H			20 People		
Lead Hazard Screening	M					
Crime Awareness	H			22,500 People		
Fair Housing Activities	H			475 People		
Tenant Landlord Counseling	H			20 Mediations		
Other Services	M					
Economic Development (General)	H					
C/I Land Acquisition/Disposition	L					
C/I Infrastructure Development	M			1 Facility		
C/I Building Acq/Const/Rehab	L					
Other C/I	L					
ED Assistance to For-Profit	L					
ED Technical Assistance	M					
Micro-enterprise Assistance	M			500 People		

**\*Optional Fields – Not required by HUD for completion**

**Transition Table 2C**  
**Summary of Specific Housing/Community Development Objectives**  
 (Table 2A/2B Continuation Sheet)

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number (5-Year Objective)	Actual Number	Outcome/Objective*
	<b>Rental Housing</b>					
DH-1.1, DH-1.2	Construct new units of rental housing	CDBG HOME	Number of Units	190		DH-1
DH- 1.1	Acquire existing units of rental housing	CDBG HOME	Number of Real Properties	2		DH-1
DH- 1.1	Provide rental assistance to low-income households	HOME	Number of Households	10		DH-2
	<b>Owner Housing</b>					
DH-2.1	Assist low-income first time homebuyer households purchase homes	HOME	Number of Units	5		DH-2
	<b>Community Development</b>					
SL-1.1	Rehabilitate Community Centers in CDBG eligible areas of County.	CDBG	Number of Community Center Rehab Projects	6		SL-1
	<b>Infrastructure</b>					
SL-1.1	Rehabilitate Infrastructure components of low-income areas of County	CDBG	Number of Infrastructure Rehab Projects	2		SL-1
	<b>Public Facilities</b>					
SL-1.1	Rehabilitate Public Facilities in CDBG eligible areas of County	CDBG	Number of Public Facilities Rehabilitated	5		SL-1
	<b>Public Services</b>					
SL-1.3, SL-1.4, SL-1.5, SL 1.6	Provide services to CDBG eligible residents assisting with basic human needs, preventative activities, and enhancing the quality of life community members	CDBG	Number of assisted beneficiaries	130,285		SL-1
	<b>Economic Development</b>					
EO-1.1	Provide economic opportunity training and technical assistance to CDBG eligible residents.	CDBG	Number of assisted beneficiaries	500		EO-1
	<b>Neighborhood Revitalization/Other</b>					

**\*Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3



**CPMP Summary of Specific Annual Objectives Worksheet (Table 3A)**

<b>Summary of Specific Annual Objectives</b>					
<input checked="" type="checkbox"/>	<b>Objective Category: Decent Housing</b>	<input checked="" type="checkbox"/>	<b>Objective Category: Suitable Living Environment</b>	<input checked="" type="checkbox"/>	<b>Objective Category: Expanded Economic Opportunities</b>
	Which includes:		Which includes:		Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input checked="" type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input type="checkbox"/>	retaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to quality public and private facilities	<input type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input type="checkbox"/>	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input checked="" type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input checked="" type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input checked="" type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

**Table 3B**  
**ANNUAL AFFORDABLE HOUSING COMPLETION GOALS**

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>BENEFICIARY GOALS (Sec. 215 Only)</b>						
Homeless households	5	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	105	44	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	5	11	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>	115	55	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>RENTAL GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	0	11	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	105	35	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	105	46	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>HOME OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	10	9	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	10	9	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	0	11	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	105	35	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	10	9	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>	115	55	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)</b>						
Annual Rental Housing Goal	105	46	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	10	9	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>	115	55	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

\* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

**Table 3B  
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS**

\* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

# Appendix 4

Needs Assessment Survey and Survey Results

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## 2009 Community Needs Assessment Survey

**Dear Community Member:**

This survey will assist the County of Santa Barbara in identifying general areas of need for using Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter Grant (ESG) Program funds from the US Department of Housing and Urban Development (HUD). Establishing a general order of priorities (high needs vs. moderate/low needs) will help the County to invest in Projects/ Programs that are perceived as "great needs" by the community.

**Your time and input has tremendous value and is greatly appreciated!** If you have questions, please contact Santa Barbara County HCD Staff at 805-568-3529, or send an email to [HCD@co.santa-barbara.ca.us](mailto:HCD@co.santa-barbara.ca.us)

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Your zip code: \_\_\_\_\_

Are you representing your own personal opinion or the official opinion of an organization?

Personal Opinion

Official Opinion of an Organization

**Rank the following needs in your community under each category from high priority to lowest priority).** If you think any of the categories to be equally important, you can assign same rank:

---

**Affordable Housing:** The HOME Program is intended to provide decent affordable housing to lower-income households. The CDBG Program also covers some housing rehabilitation activities. The County receives funds in partnership with the cities of Buellton, Carpinteria, Goleta, Lompoc, Santa Maria, and Solvang, and seeks your input on the needs in these cities as well as the unincorporated county.

	High Priority Need	Medium Priority Need	Low Priority Need	Lowest Priority Need
1. Improve affordable rental housing opportunities for low-income families (3 and 4 bedroom units).	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Produce an adequate number of affordable rental units, including those for large families and persons with disabilities.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Improve homebuyer opportunities for low and moderate-income households	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Support the production of permanent supportive housing / transitional housing/ single room occupancy (SRO) units for homeless and/or special needs Individuals.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Provide housing services to assist special homeless needs groups with programs such as homeless prevention and rapid re-housing activities and rental assistance.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Provide funding for mobile home rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Provide assistance to low- and moderate-income homeowners for energy efficiency improvements / rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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**Community Facilities / Infrastructure:** The CDBG Program provides funding for public facilities and infrastructure improvements in low/moderate income census tracts. The County receives these funds in partnership with the cities of Buellton, Carpinteria, Lompoc, and Solvang, and seeks your input on the needs in these cities and the unincorporated county.

	High Priority Need	Medium Priority Need	Low Priority Need	Lowest Priority Need
1. Improve housing and economic opportunities for low- and moderate-income people and communities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Support revitalization of established neighborhoods (infill) and minimize sprawl By promoting reinvestment in existing community assets	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Assist capital improvement projects that support previous planning efforts and are a part of a broader community development strategy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Address deficiencies affecting local public infrastructure and public service amenities that contribute to enhanced quality of life.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Facilitate accessibility improvements such as elevators, wheelchair ramps, wider doorways, and power doors in community facilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Support neighborhood improvements that benefit low- and moderate- income households	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Support energy efficient retrofitting of existing public facilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8. Support local homeless facilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9. Youth centers	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10. Parks, recreational facilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11. Street / sidewalk improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12. Child care centers	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13. Water / sewer improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14. Abused and neglected children facilities.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15. Facilities for AIDS patients	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Public Services:** Up to 15% of the total CDBG amount may be used for public services. Please rank the following needs in your community:

	High Priority Need	Medium Priority Need	Low Priority Need	Lowest Priority Need
1. Legal services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Youth services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

3. Handicapped services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Senior services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Transportation services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Substance abuse services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Services for battered and abused spouses.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8. Tenant/landlord counseling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9. Mental health services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10. Screening for lead based paint / lead hazards	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11. Security deposits	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12. Housing counseling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13. Fair housing activities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Economic Development:** Eligible uses of CDBG funds include Economic Development. Please rank the following needs in your community.

	<b>High Priority Need</b>	<b>Medium Priority Need</b>	<b>Low Priority Need</b>	<b>No Such Need</b>
1. Attracting new jobs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Expanding local businesses	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Job retention	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Job training	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Entrepreneurial development/small business start ups	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Comments?** Do you have any other comments or suggestions regarding the conditions or needs that the County should consider as a priority or objective in the 2010-2015 Consolidated Plan?

Thank you for your participation in our survey and for sharing your thoughts with us!

Please turn your survey in to the County HCD office located at 123 E. Anapamu St., Santa Barbara, CA 93101, or fax to (805) 560-1091, or email to [HCD@co.santa-barbara.ca.us](mailto:HCD@co.santa-barbara.ca.us).

## 2009 Encuesta de Evaluación de Necesidades en la Comunidad

### Querido Miembro de la Comunidad:

Esta encuesta asistirá al condado de Santa Bárbara en la identificación de áreas generales de la necesidad para utilizar los fondos de Community Development Block Grant (CDBG), HOME Investments Partnership (HOME) y Emergency Shelter Grant Program (ESG) del programa del departamento de Viviendas y del Desarrollo de la Comunidad (HUD) de los E.E.U.U. Estableciendo un orden de prioridad general (altas necesidades vs. bajas necesidades) ayudará al condado a invertir en programas con proyectos que son percibidos de la "necesidad mayor" por la comunidad.

¡Su tiempo y participación tiene tremendo valor y es muy apreciado! Si tiene preguntas, favor de contactar a Miriam Gallardo del Departamento de Viviendas y Desarrollo de la Comunidad del Condado de Santa Bárbara al 805-568-3529, o mandar un correo electrónico a [miriam.gallardo@co.santa-barbara.ca.us](mailto:miriam.gallardo@co.santa-barbara.ca.us)

Su Código Postal:

¿Esta usted representando su propia opinión personal o la opinión oficial de una organización?

Propia opinión personal

La opinión oficial de una organización

Alinee las necesidades siguientes en su comunidad del "Prioridad Alta" al "Prioridad Baja". Si usted piensa que algunas de las categorías son de igual importancia, usted puede asignar el mismo numero de importancia.

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**Viviendas de Bajos Recursos:** esta previsto que el programa de HOME proveerá viviendas de bajos recursos para hogares con ingresos bajos. El Condado recibe estos fondos en sociedad con las ciudades de Buellton, Carpinteria, Goleta, Lompoc, Santa María, y Solvang, y busca su participación sobre las necesidades en estas ciudades así como en las partes del condado sin incorporar.

	Necesidad de Prioridad Alta	Necesidad de Prioridad Media	Necesidad de prioridad Baja	Necesidad de Prioridad Mas Baja
1. Mejorar las oportunidades de alquileres de viviendas de bajos recursos para familias de bajos ingresos (unidades de 3 y 4 recamaras).	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Producir un número adecuado de viviendas para bajos recursos, incluyendo esas para familias grandes y personas con discapacidades.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Mejorar oportunidades para comprar casas para hogares de bajos a moderados ingresos.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Apoyar la producción de viviendas permanentes de apoyo/ casas de transición/ ocupación de unidades de un solo cuarto (SRO) para Personas sin hogar y/o personas con necesidades especiales.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Proveer servicios de viviendas para asistir a grupos de necesidades especiales para personas sin hogar tal como el programa de prevención de personas sin hogar y actividades rápidas para encontrar viviendas y asistencia de alquiler.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Proveer financiamiento para la rehabilitación de hogares móviles	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Proveer ayuda a dueños de casa de bajos a moderados ingresos para mejoras/rehabilitación para la eficiencia energética	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Facilidades Comunitarias / infraestructuras:** El programa de CDBG provee fondos para facilidades públicas y mejoras de infraestructuras en zonas del censo de ingresos bajos/moderados. El Condado recibe estos fondos en sociedad con las ciudades de Buellton, Carpinteria, Lompoc, y Solvang, y busca su participación en identificar las necesidades en estas ciudades y las áreas sin incorporar de Condado.

	Necesidad de Prioridad Alta	Necesidad de Prioridad Media	Necesidad de prioridad Baja	Necesidad de Prioridad Mas Baja
1. Mejorar oportunidades de viviendas y económicas para personas y comunidades de bajos a moderados ingresos.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Apoyar la rehabilitación de vecindarios estabilizados y minimizar la extensión promoviendo la reinversión en bienes comunitarios existentes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Asistir la mejora de proyectos capitales que apoyan esfuerzos planeados previamente y que son parte de una estrategia más amplia de desarrollo de la comunidad.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Discutir las deficiencias que afectan la infraestructura pública local y las amenidades de servicios públicos que contribuyen en aumentar calidad de vida.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Facilitar mejoramientos de accesibilidad como elevadores, rampas para silla de ruedas, entradas más anchas, y puertas eléctricas en facilidades comunitarias.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Apoyar mejorar vecindarios que benefician a hogares de bajos a moderados ingresos.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Apoyar la modificación de facilidades publicas a cambios para la eficiencia eléctrica	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8. Apoyar a facilidades locales para personas sin hogar	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9. Centros para jóvenes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10. Parques, facilidades de recreación	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11. Mejoras de calles/banquetas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12. Centros de cuidados infantil	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13. Mejoras de agua/alcantarillas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14. Facilidades para niños abusados/ desamparados	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15. Facilidades para pacientes con SIDA	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Servicios Públicos:** Hasta el 15% del total de CDBG puede ser utilizado para servicios públicos. Por favor alinee las necesidades siguientes en su comunidad:

	Necesidad de Prioridad Alta	Necesidad de Prioridad Media	Necesidad de prioridad Baja	Necesidad de Prioridad Mas Baja
1. Servicios legales	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

2. Servicios para jóvenes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Servicios para incapacitados	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Servicios para ancianos	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Servicios de transportación	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Servicios de abuso de sustancias	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Servicios para esposo/as golpeadas y abusadas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8. Consejo para inquilinos/arrendadores	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9. Servicios de salud mental	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10. Investigación de pintura con base de plomo/ riesgos de plomo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11. Depósitos de seguridad	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12. Consejo de viviendas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13. Actividades para la vivienda justa	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Economic Development:** Las aplicaciones elegibles de los fondos de CDBG incluyen el desarrollo económico. Por favor alinee las necesidades siguientes en su comunidad:

	Necesidad de Prioridad Alta	Necesidad de Prioridad Media	Necesidad de prioridad Baja	Necesidad de Prioridad Mas Baja
1. Atraer nuevos trabajos	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Expandir negocios locales	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Retención de trabajos	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Entrenamiento de trabajo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Desarrollo emprendedor/empezar negocios pequeños	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Comentarios?** Tiene usted otros comentarios o sugerencias sobre las condiciones o necesidades que el Condado debe considerar como prioridad o objetivo en el 2010-2015 plan consolidado?

Gracias por su participación en nuestra encuesta y por compartir sus pensamientos con nosotros!

## 2009 Community Needs Assessment Survey

**Dear Community Member:**

This survey will assist the City of Santa Maria in identifying services or facilities that are not currently being provided and establishing priorities for those needs that are perceived as the greatest needs in the community.

Are you representing your own personal opinion or the official opinion of an organization?

Personal Opinion

Official Opinion of an Organization

**Rank the following major categories (I.-IV.) and rank the subcategories under each major category from high priority to lowest priority.** If you think any of the categories to be equally important, you can assign the same rank:

<b>I. Affordable Housing</b>	<b>High Priority</b> <input type="checkbox"/>	<b>Medium Priority</b> <input type="checkbox"/>	<b>Low Priority</b> <input type="checkbox"/>	<b>Lowest Priority</b> <input type="checkbox"/>
1. Provide more affordable homeownership opportunities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Provide more affordable rental housing opportunities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Rehabilitate affordable rental housing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Increase housing opportunities for special needs groups	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Provide funding for mobile home rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Provide rehabilitation assistance for low-income homeowners	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>II. Community Facilities / Infrastructure</b>	<b>High Priority</b> <input type="checkbox"/>	<b>Medium Priority</b> <input type="checkbox"/>	<b>Low Priority</b> <input type="checkbox"/>	<b>Lowest Priority</b> <input type="checkbox"/>
1. Revitalization of established neighborhoods	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. ADA improvements in community facilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Energy efficient retrofitting of public facilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Homeless facilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Youth centers	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Parks, recreational facilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Street / sidewalk improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8. Child care centers	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9. Water / sewer improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10. Facilities for abused and neglected children	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11. Facilities for AIDS patients	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>III. Public (Human) Services</b>	<b>High Priority</b> <input type="checkbox"/>	<b>Medium Priority</b> <input type="checkbox"/>	<b>Low Priority</b> <input type="checkbox"/>	<b>Lowest Priority</b> <input type="checkbox"/>
1. Legal services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Youth services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Services for the Disabled	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Senior services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Transportation services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Substance abuse services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Services for battered and abused spouses	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8. Tenant/landlord counseling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9. Mental health services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10. Screening for lead based paint / lead hazards	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11. Security deposits	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12. Housing counseling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13. Fair housing activities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14. Crime prevention & awareness	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15. Childcare services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16. Physical health services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
17. Services for abused and neglected children	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
18. Homeless services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
19. Education	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>IV. Economic Development</b>	<b>High Priority</b> <input type="checkbox"/>	<b>Medium Priority</b> <input type="checkbox"/>	<b>Low Priority</b> <input type="checkbox"/>	<b>Lowest Priority</b> <input type="checkbox"/>
1. Creating new jobs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Expanding local businesses / operating capital	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Job retention	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Job training	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Commercial rehabilitation or facility expansion	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Comments:

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Return to:  
City of Santa Maria  
Special Projects Division  
110 East Cook Street, Room 2  
Santa Maria, CA 93454

or

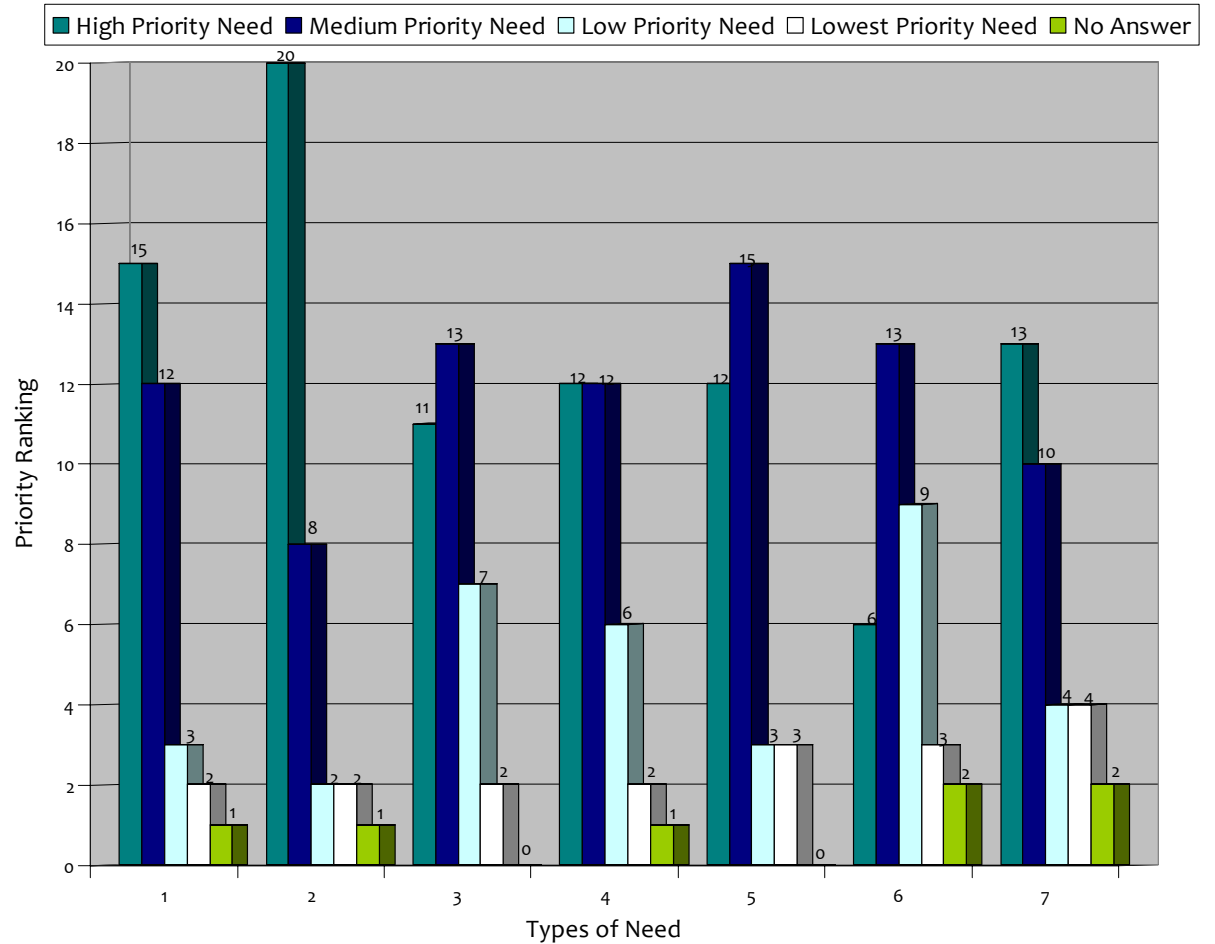
E-mail to:  
[calarcon@ci.santa-maria.ca.us](mailto:calarcon@ci.santa-maria.ca.us)

Deadline:  
December 31, 2009

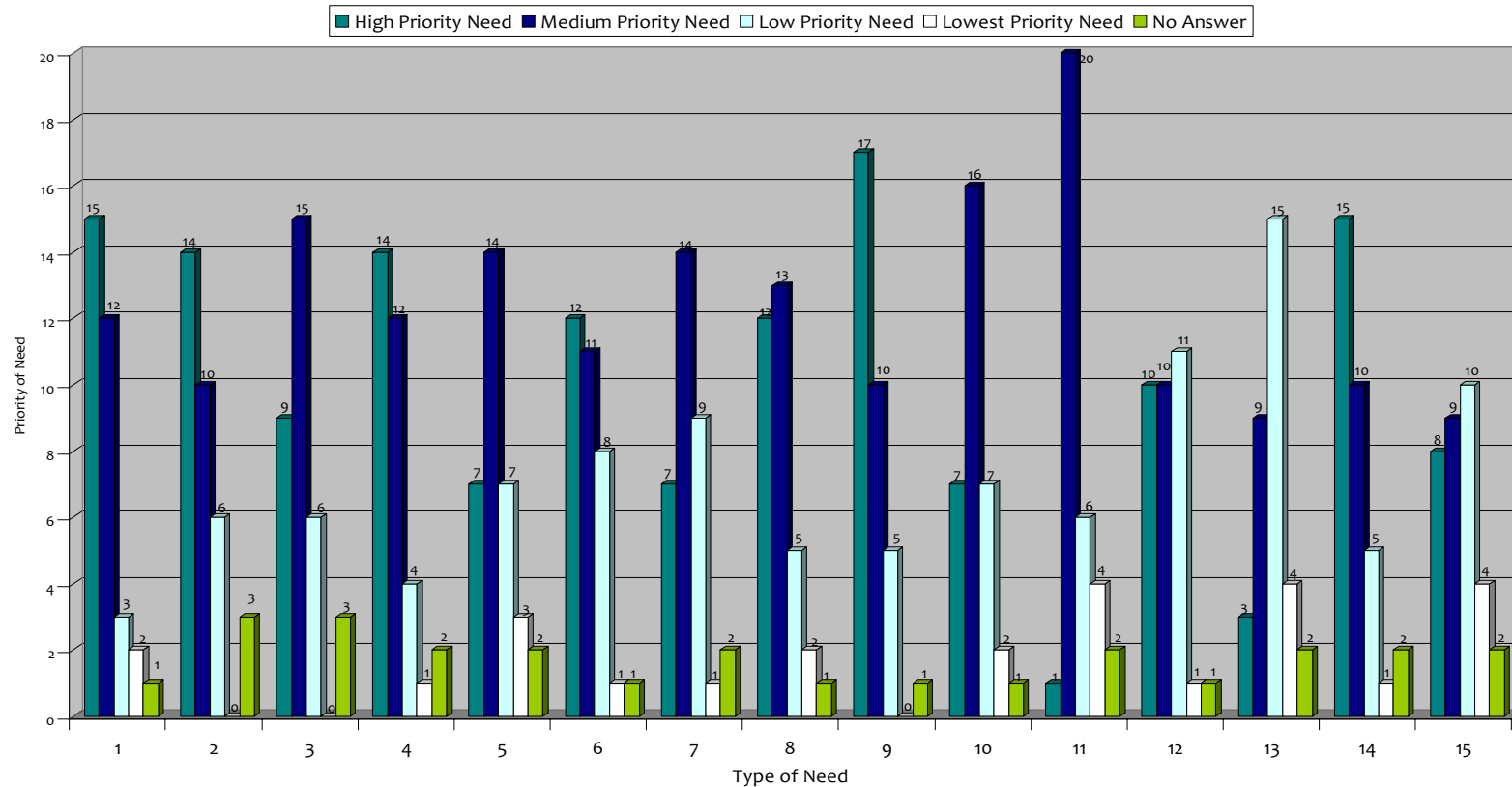
## Types of Need

1. Improve affordable rental housing opportunities for low income families (3 and 4 bedroom units).
2. Produce an adequate number of affordable rental units, including those for large families and persons with disabilities.
3. Improve homebuyer opportunities for low and moderate income households.
4. Support the production of permanent supportive housing / transitional housing / single room occupancy (SRO) units for homeless and/or special needs individuals.
5. Provide housing services to assist special homeless needs groups with programs such as homeless prevention and rapid re-housing activities and rental assistance
6. Provide funding for mobile home rehabilitation
7. Provide assistance to low and moderate income homeowners for energy efficiency improvements / rehabilitation.

## Affordable Housing Needs



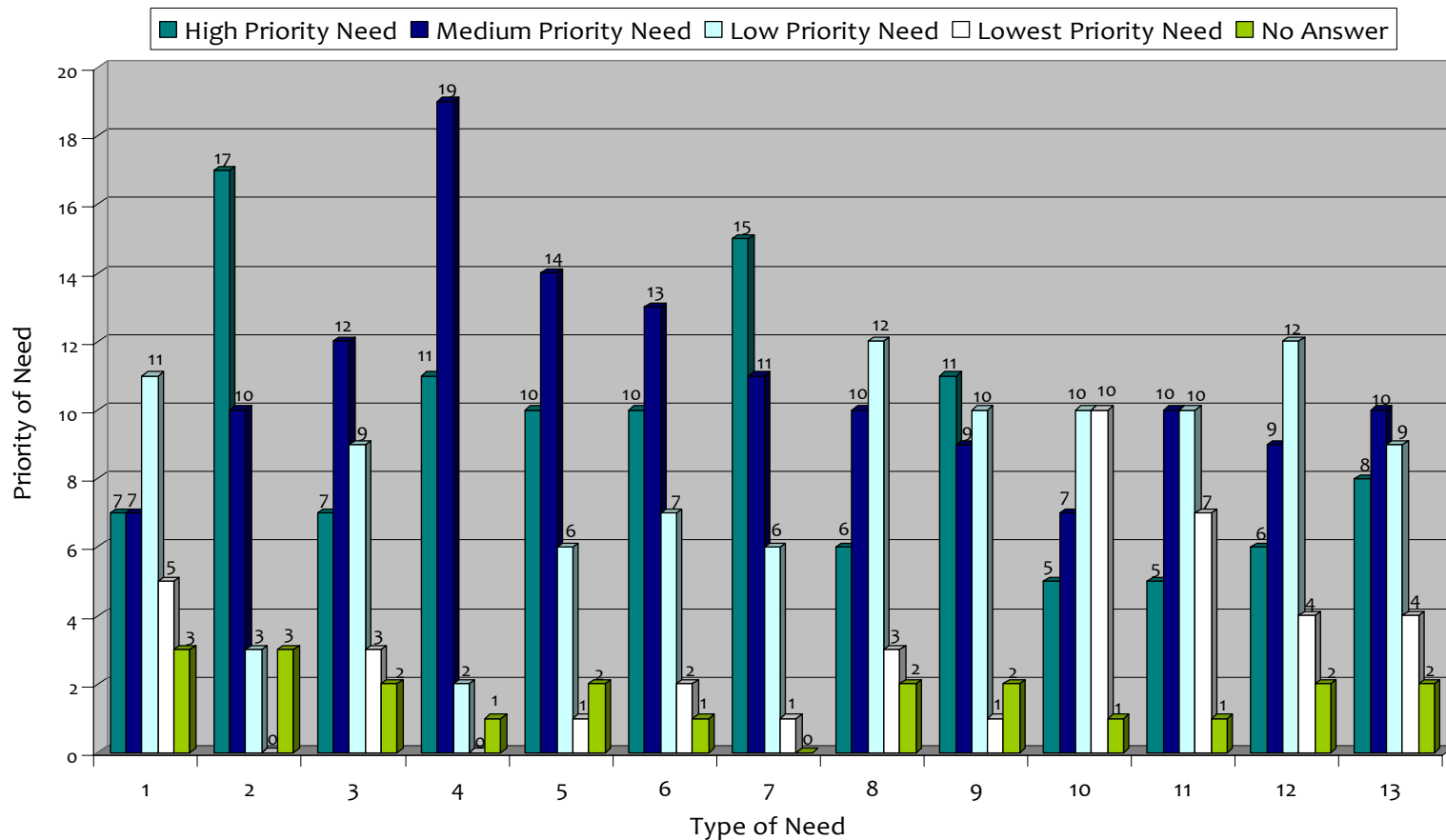
### Community Facilities/Infrastructure Needs



1. Improve housing and economic opportunities for low and moderate income people and communities
2. Revitalization of established neighborhoods (infill) and minimize sprawl by promoting reinvestment in existing community assets
3. Capital improvement projects that support previous planning efforts as part of a broader community development strategy
4. Address deficiencies affecting local public infrastructure and public service amenities that enhance the quality of life
5. Facilitate ADA improvements (elevators, ramps, wider doors)

6. Support neighborhood improvements benefiting low/mod households
7. Energy efficient retrofitting of existing public facilities
8. Support local homeless facilities
9. Youth centers
10. Parks, recreational facilities
11. Street / sidewalk improvements
12. Child care centers
13. Water / sewer improvements
14. Abused and neglected children facilities
15. Facilities for AIDS patients

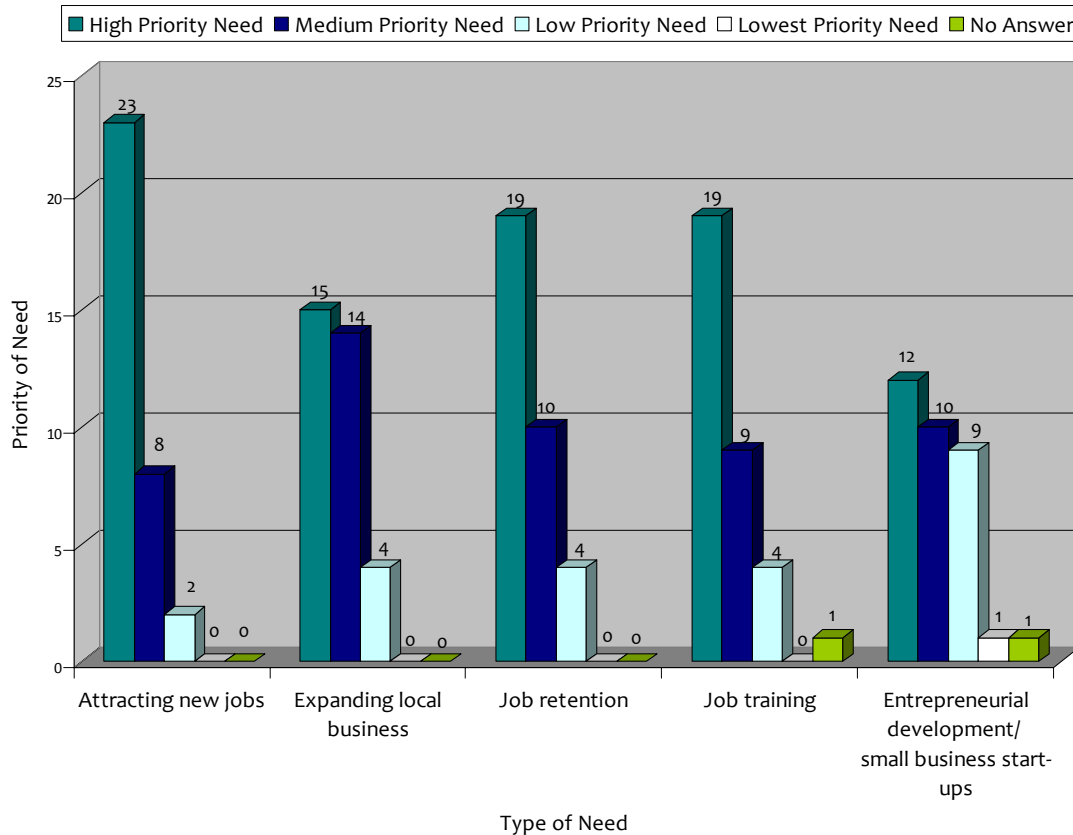
## Public Service Needs



1. Legal services
2. Youth services
3. Handicapped services
4. Senior services
5. Transportation services
6. Substance abuse services
7. Services for battered and abused spouses

8. Tenant / landlord counseling
9. Mental Health Services
10. Screening for lead based paint / lead hazards
11. Security deposits
12. Housing counseling
13. Fair housing activities

## Economic Development Needs



### Survey Results Analysis

The results of the survey demonstrate the community need for affordable housing, community facilities/infrastructure, and public services. The County of Santa Barbara also recognizes the extent of unmet needs of area homeless and/or special needs groups.

The rationale for prioritizing public services activities is based on a three-tier needs assessment system as follows:

- **Priority 1** – Services that help meet basic critical needs (food, shelter, clothing, and personal protection);
- **Priority 2** – Services that are preventative in nature and/or promote the highest degree of functioning the individual is capable of achieving; and
- **Priority 3** – Services that seek to enhance the quality of life of persons whose basic human needs are already met.

Santa Maria Needs Assessment Survey  
RESULTS

ALL RESULTS

	High Priority	Medium Priority	Low Priority	Lowest Priority	No Ranking	
<b>I. Affordable Housing</b>	44	34	13	4	7	102
1. Provide more affordable homeownership opportunities	47	26	12	6	11	102
2. Provide more affordable rental housing opportunities	65	25	3	3	6	102
3. Rehabilitate affordable rental housing	42	37	12	2	9	102
4. Increase housing opportunities for special needs groups	45	26	18	3	10	102
5. Provide funding for mobile home rehabilitation	18	33	32	10	9	102
6. Provide rehabilitation assistance for low-income homeowners	39	30	18	6	9	102
<b>II. Community Facilities / Infrastructure</b>	37	44	14	2	5	102
1. Revitalization of established neighborhoods	40	34	13	1	14	102
2. ADA improvements in community facilities	29	36	16	5	16	102
3. Energy efficient retrofitting of public facilities	22	42	17	5	16	102
4. Homeless facilities	50	27	14	1	10	102
5. Youth centers	41	33	11	4	13	102
6. Parks, recreational facilities	31	54	6	0	11	102
7. Street / sidewalk improvements	26	38	25	3	10	102
8. Child care centers	41	36	15	1	9	102
9. Water / sewer improvements	27	41	19	1	14	102
10. Facilities for abused and neglected children	62	25	7	0	8	102
11. Facilities for AIDS patients	34	23	24	8	13	102
<b>III. Public (Human) Services</b>	60	35	5	2	0	102
1. Legal services	26	50	15	4	7	102
2. Youth services	52	30	10	3	7	102
3. Services for the Disabled	61	28	9	0	4	102
4. Senior services	65	27	6	1	3	102
5. Transportation services	52	33	11	3	3	102
6. Substance abuse services	45	36	11	3	7	102
7. Services for battered and abused spouses	46	41	8	3	4	102
8. Tenant/landlord counseling	18	41	25	9	9	102
9. Mental health services	56	32	7	1	6	102
10. Screening for lead based paint / lead hazards	19	34	30	11	8	102
11. Security deposits	24	29	30	10	9	102
12. Housing counseling	22	36	25	12	7	102
13. Fair housing activities	26	40	20	7	9	102
14. Crime prevention & awareness	70	20	10	0	2	102
15. Childcare services	47	39	13	1	2	102
16. Physical health services	39	40	13	2	8	102
17. Services for abused and neglected children	64	26	6	1	5	102
18. Homeless services	51	35	13	1	2	102
19. Education	72	24	4	0	2	102
<b>IV. Economic Development</b>	68	22	6	1	5	102
1. Creating new jobs	83	10	3	1	5	102
2. Expanding local businesses / operating capital	56	26	9	3	8	102
3. Job retention	58	32	4	2	6	102
4. Job training	65	25	6	1	5	102
5. Commercial rehabilitation or facility expansion	35	37	13	10	7	102
	1811	1337	563	148	323	

MAIN CATEGORY PRIORITIZED HIGH / MED / LOW / LOWEST

	High Priority	Medium Priority	Low Priority	Lowest Priority	No Ranking
IV. Economic Development	68	22	6	1	5
III. Public (Human) Services	60	35	5	2	0
I. Affordable Housing	44	34	13	4	7
II. Community Facilities / Infrastructure	37	44	14	2	5

	High Priority	Medium Priority	Low Priority	Lowest Priority	No Ranking
II. Community Facilities / Infrastructure	37	44	14	2	5
I. Affordable Housing	44	34	13	4	7
III. Public (Human) Services	60	35	5	2	0
IV. Economic Development	68	22	6	1	5

	High Priority	Medium Priority	Low Priority	Lowest Priority	No Ranking
II. Community Facilities / Infrastructure	37	44	14	2	5
I. Affordable Housing	44	34	13	4	7
III. Public (Human) Services	60	35	5	2	0
IV. Economic Development	68	22	6	1	5

	High Priority	Medium Priority	Low Priority	Lowest Priority	No Ranking
I. Affordable Housing	44	34	13	4	7
II. Community Facilities / Infrastructure	37	44	14	2	5
III. Public (Human) Services	60	35	5	2	0
IV. Economic Development	68	22	6	1	5

## HIGH PRIORITY

	High Priority
1. Creating new jobs	83
19. Education	72
14. Crime prevention & awareness	70
2. Provide more affordable rental housing opportunities	65
4. Senior services	65
4. Job training	65
17. Services for abused and neglected children	64
10. Facilities for abused and neglected children	62
3. Services for the Disabled	61
3. Job retention	58
9. Mental health services	56
2. Expanding local businesses / operating capital	56
2. Youth services	52
5. Transportation services	52
18. Homeless services	51
4. Homeless facilities	50
1. Provide more affordable homeownership opportunities	47
15. Childcare services	47
7. Services for battered and abused spouses	46
4. Increase housing opportunities for special needs groups	45
6. Substance abuse services	45
3. Rehabilitate affordable rental housing	42
8. Child care centers	41
5. Youth centers	41
1. Revitalization of established neighborhoods	40
6. Provide rehabilitation assistance for low-income homeowners	39
16. Physical health services	39
5. Commercial rehabilitation or facility expansion	35
11. Facilities for AIDS patients	34
6. Parks, recreational facilities	31
2. ADA improvements in community facilities	29
9. Water / sewer improvements	27
7. Street / sidewalk improvements	26
1. Legal services	26
13. Fair housing activities	26
11. Security deposits	24
3. Energy efficient retrofitting of public facilities	22
12. Housing counseling	22
10. Screening for lead based paint / lead hazards	19
5. Provide funding for mobile home rehabilitation	18
8. Tenant/landlord counseling	18

MEDIUM PRIORITY

	<b>Medium Priority</b>
6. Parks, recreational facilities	54
1. Legal services	50
3. Energy efficient retrofitting of public facilities	42
7. Services for battered and abused spouses	41
8. Tenant/landlord counseling	41
9. Water / sewer improvements	41
13. Fair housing activities	40
16. Physical health services	40
15. Childcare services	39
7. Street / sidewalk improvements	38
3. Rehabilitate affordable rental housing	37
5. Commercial rehabilitation or facility expansion	37
6. Substance abuse services	36
12. Housing counseling	36
2. ADA improvements in community facilities	36
8. Child care centers	36
18. Homeless services	35
10. Screening for lead based paint / lead hazards	34
1. Revitalization of established neighborhoods	34
5. Youth centers	33
5. Transportation services	33
5. Provide funding for mobile home rehabilitation	33
9. Mental health services	32
3. Job retention	32
2. Youth services	30
6. Provide rehabilitation assistance for low-income homeowners	30
11. Security deposits	29
3. Services for the Disabled	28
4. Homeless facilities	27
1. Provide more affordable homeownership opportunities	26
4. Increase housing opportunities for special needs groups	26
4. Senior services	27
17. Services for abused and neglected children	26
2. Expanding local businesses / operating capital	26
10. Facilities for abused and neglected children	25
2. Provide more affordable rental housing opportunities	25
4. Job training	25
19. Education	24
11. Facilities for AIDS patients	23
14. Crime prevention & awareness	20
1. Creating new jobs	10

LOW PRIORITY

	Low Priority
5. Provide funding for mobile home rehabilitation	32
10. Screening for lead based paint / lead hazards	30
11. Security deposits	30
8. Tenant/landlord counseling	25
12. Housing counseling	25
7. Street / sidewalk improvements	25
11. Facilities for AIDS patients	24
13. Fair housing activities	20
9. Water / sewer improvements	19
6. Provide rehabilitation assistance for low-income homeowners	18
4. Increase housing opportunities for special needs groups	18
3. Energy efficient retrofitting of public facilities	17
2. ADA improvements in community facilities	16
1. Legal services	15
8. Child care centers	15
4. Homeless facilities	14
15. Childcare services	13
16. Physical health services	13
5. Commercial rehabilitation or facility expansion	13
18. Homeless services	13
1. Revitalization of established neighborhoods	13
3. Rehabilitate affordable rental housing	12
1. Provide more affordable homeownership opportunities	12
6. Substance abuse services	11
5. Youth centers	11
5. Transportation services	11
2. Youth services	10
14. Crime prevention & awareness	10
3. Services for the Disabled	9
2. Expanding local businesses / operating capital	9
7. Services for battered and abused spouses	8
9. Mental health services	7
10. Facilities for abused and neglected children	7
4. Senior services	6
17. Services for abused and neglected children	6
4. Job training	6
6. Parks, recreational facilities	6
3. Job retention	4
19. Education	4
2. Provide more affordable rental housing opportunities	3
1. Creating new jobs	3

LOWEST PRIORITY

	Lowest Priority
12. Housing counseling	12
10. Screening for lead based paint / lead hazards	11
5. Provide funding for mobile home rehabilitation	10
11. Security deposits	10
5. Commercial rehabilitation or facility expansion	10
8. Tenant/landlord counseling	9
11. Facilities for AIDS patients	8
13. Fair housing activities	7
6. Provide rehabilitation assistance for low-income homeowners	6
1. Provide more affordable homeownership opportunities	6
3. Energy efficient retrofitting of public facilities	5
2. ADA improvements in community facilities	5
1. Legal services	4
5. Youth centers	4
7. Street / sidewalk improvements	3
4. Increase housing opportunities for special needs groups	3
6. Substance abuse services	3
5. Transportation services	3
2. Youth services	3
2. Expanding local businesses / operating capital	3
7. Services for battered and abused spouses	3
2. Provide more affordable rental housing opportunities	3
16. Physical health services	2
3. Rehabilitate affordable rental housing	2
3. Job retention	2
9. Water / sewer improvements	1
8. Child care centers	1
4. Homeless facilities	1
15. Childcare services	1
18. Homeless services	1
1. Revitalization of established neighborhoods	1
9. Mental health services	1
4. Senior services	1
17. Services for abused and neglected children	1
4. Job training	1
1. Creating new jobs	1
14. Crime prevention & awareness	0
3. Services for the Disabled	0
10. Facilities for abused and neglected children	0
6. Parks, recreational facilities	0
19. Education	0

# Appendix 5

## Citizen Participation

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# County of Santa Barbara



## Housing & Community Development Citizen Participation Plan

Prepared on Behalf of the Santa Barbara HOME Consortium and  
CDBG Urban County

County of Santa Barbara  
Housing and Community Development Department  
105 East Anapamu Street, Room 3  
Santa Barbara, CA 93101

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# Citizen Participation Plan

## **I. INTRODUCTION**

On behalf of the Santa Barbara County HOME Consortium and the CDBG Urban County, the County of Santa Barbara Housing and Community Development Department (HCD) has designed this community-wide Citizen Participation Plan (CPP) to provide for and encourage citizen participation in the Community Development Block Grant (CDBG) and HOME Investment Partnerships programs. This plan is an essential element of the Consortium's/Urban County's present and future community development process and has been developed to comply with the requirements of 24 CFR 91.105.

The primary goal of this Citizen Participation Plan is to provide all residents of the County and its cities with adequate opportunity to participate in the Consolidated Plan process, the development of any significant amendments, and performance review. The parties involved in the process comprise neighborhood and citizen groups, non-profit agencies, community-based organizations (including faith-based organizations), social service agencies, business organizations, and Santa Barbara County Residents, especially low- and moderate- income persons and those living in low-income neighborhoods. The Citizen Participation Plan is prepared to ensure that the views of low- and moderate-income residents and other interested parties are fully considered when assessing housing and community development needs and the distribution of Federal resources through the Community Development Block Grant (CDBG) or HOME programs.

## **II. PUBLIC ACCESS TO INFORMATION**

The County of Santa Barbara will maintain a Public Information File of all housing and community development program materials in the County's Housing and Community Development Department, Housing Finance Division. Residents may make written requests to review documents and copies may be made of documents which are five or fewer pages. Records will be maintained for at least five years.

Copies of the Consolidated Plan and Annual Action Plan for both the CDBG Urban County and HOME Consortium will be available at the following locations:

- County of Santa Barbara Housing and Community Development Department, Housing Finance Division, 105 E. Anapamu St. Room 3, Santa Barbara, CA 93101
- City of Buellton Community Development Department, 331 B-Park Street, Buellton, CA 93427
- City of Carpinteria Community Development Department, 5775 Carpinteria Ave., Carpinteria, CA 93013
- City of Lompoc Community Development Department, 100 Civic Center Plaza, Lompoc, CA 93438
- City of Solvang Community Development Department, 411 Second St., Solvang, CA 93464

Copies of the Consolidated Plan and Annual Action Plan for the HOME Consortium will additionally be available at the following locations:

- City of Santa Maria Community Development Department, 110 S. Pine St. #101, Santa Maria, CA 93458
- City of Goleta Redevelopment and Neighborhood Services Department, 130 Cremona Dr. Suite B, Goleta, CA 93117

During the 30-day review periods, the Draft Consolidated Plans and Draft Annual Action Plans for both the HOME Consortium and the CDBG Urban County will additionally be available at the following locations:

- Santa Barbara County Public Library, Main Branch, 40 E. Anapamu St., Santa Barbara, CA 93101
- Santa Barbara County Library, Carpinteria Branch, 5141 Carpinteria Ave., Carpinteria, CA 93013

- Santa Barbara County Library, Eastside Branch, 1102 E. Montecito St., Santa Barbara, CA 93103
- Santa Barbara County Library, Goleta Valley Branch, 500 N. Fairview Ave., Goleta, CA 93117
- Santa Barbara County Library, Montecito Branch, 1469 East Valley Rd., Montecito, CA 93108
- Vandenberg Village Library, 3755 Constellation Rd., Lompoc, CA 93436
- Solvang Branch Library, 1745 Mission Dr., Solvang, CA 93463
- Lompoc Library, 501 E. North Ave., Lompoc, CA 93436
- Buellton Library, 140 W. Highway 246, Buellton, CA 93427
- Santa Maria Library, 420 S. Broadway, Santa Maria, CA 93454

### **III. PUBLIC NOTICE**

An advance public notice shall be published at least 10 days prior to a scheduled public hearing (the hearing will be held on the 11<sup>th</sup> day). The public notice will announce the date and location of the public hearing. The notice will summarize a list of the proposed needs, objectives and goals, along with the proposed projects and activities for the Plans and Substantial Amendments to the Plans, including the CPP. The notice should clearly state the start and end date of the comment period, if one applies. The content of the notice shall convey to the residents a clear understanding of the event being announced. The notice shall also request that those individuals needing special accommodations for disabilities (e.g., sign language interpreter, hearing devices) contact the County so that such accommodations can be made.

Public notices shall be published as display advertisements in the “Local” section of a newspaper that is generally circulated countywide (e.g. Santa Barbara News-Press). Additionally, for hearings that pertain to a specific region of the County, notices shall be published in the applicable regional newspaper (Santa Maria Times, Lompoc Record, Coastal View News [Carpinteria]). A “Proof of Publication” shall be requested from each newspaper.

If the hearing to which the notice pertains will be held in front of the Board of Supervisors, the Clerk of the Board will publish the legal notice for the department when directed to do so in the Special Instructions section of the Board Letter. The Board Letter direction should specify the following:

- Frequency and date range a notice shall appear (e.g., ten days prior to the hearing)
- Publication title (e.g., Santa Barbara News-Press, Santa Maria Times, etc.)
- Applicable government code
- If the department will fulfill a noticing requirement

The notice shall be attached with the Board Letter to the electronic mail when it is sent to the Clerk of the Board for docketing. Once the Proof of Publication is received, HCD shall provide a copy of it and the notice to the Clerk of the Board for their file.

### **IV. PUBLIC HEARINGS**

Public hearings will be held during all phases of the community development process, as outlined herein, to assess public perceptions of housing and community development needs and to review the HOME Consortium’s/CDBG Urban County’s performance in meeting its goals as stated in the most recent Consolidated Plan. The County shall provide for language translation for non-English speaking residents during public meetings and hearings where 30% or more of non-English speaking residents can be reasonably expected to participate, or upon request made prior to the hearing. Any questions that individuals may have concerning a program shall be answered by HCD staff, and any comments, suggestions, and/or proposals will be received.

- Any sign in sheets circulated at hearings shall be kept, along with agendas, minutes, and proofs of publication, in a public file in the County HCD department.

## A. PUBLIC HEARING TIMES AND LOCATIONS

The County will locate and schedule citizen participation meetings so as to be convenient to potential or actual program beneficiaries. To the extent feasible, forums and hearings shall be scheduled after 5:00 p.m. on weekdays to accommodate persons whose employment would prevent them from attending during the day.

Public hearings shall be held in either a central location in the County, or two meetings shall be held; one in North County and another in South County. The County shall provide accommodation for persons with disabilities by holding meetings and hearings in accessible facilities and by providing additional accommodations as requested. For meetings where a significant amount (30% or more) of non-English speaking residents are reasonably expected to participate, language translation will be provided.

## V. PLAN DEVELOPMENT

Every year the Santa Barbara County HCD Department shall prepare a calendar containing a schedule for the preparation of the Plans. This schedule shall contain tentative dates for the preparation of the Plans, along with the dates for publication of public notices, public hearings and comment start and end periods.

### A. CONSOLIDATED PLAN

#### 1. GENERAL INFORMATION

The Consolidated Plan is a comprehensive document providing a detailed description of the housing and community development needs in the County of Santa Barbara and its member cities. The needs are prioritized and a strategy developed with goals and activities for addressing the needs. This Plan is submitted to HUD at least once every five years.

#### 2. THE PROCESS

- a. Public forums (i.e., hearings) shall be held before publication of the Consolidated Plan for comment. The hearings will be held to review the HOME Consortium's/CDBG Urban County's priorities with regard to funding housing and community development projects. The public will receive information on timing and availability of funding, eligible projects, and the amount of funds that will be available to assist low and very low-income households. These hearings shall be publicly noticed in accordance with Section III of this CPP.
- b. Hard copies of the DRAFT Plans shall be delivered to CDBG Urban County Member Cities or HOME Consortium Member Cities, the County Housing Authority, and all Public Libraries within the County for public review during the 30-day review period. Free copies of the Plans will be provided to those who request it.
- c. A public notice shall be published which includes an outline of the Plan and initiates a 30-day public comment period on the proposed document. A summary of public comments and any response to those comments, whether incorporated into the plan or not, will be published in the final plan.
- d. A public hearing on the departmental agenda of the Board of Supervisors on housing and community development priority setting shall be held before submittal of the final Plan to HUD.

## B. ANNUAL ACTION PLAN

### 1. GENERAL INFORMATION

The Annual Action Plan will implement the objectives, goals and strategies identified in the Consolidated Plan. The Action Plan shall outline the amount and source of funding available, the activities for each objective, and goal for each of these activities for the year.

### 2. THE PROCESS

- a. The County shall publish a notice of funding availability (NOFA) before the adoption of the Annual Action Plan and the start of the County's fiscal year. The notice shall include the amount of funds available and eligible uses of such funds.
- b. Public forums (hearings) shall be conducted before the publication of the Action Plan to solicit input specific to the needs and priorities of area residents. These hearings should be published in accordance with Section III of this CPP.
- c. A public notice shall be published which includes an outline of the Plan and initiates a 30-day public comment period on the proposed document. A summary of public comments and any response to those comments, whether incorporated into the plan or not, will be published in the final plan.
- d. A public hearing on the administrative agenda of the Board of Supervisors on housing and community development priority setting shall be held before submittal of the final Plan to HUD.

## C. THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

### 1. GENERAL INFORMATION

At the end of each year, on behalf of the HOME Consortium/CDBG Urban County, the County of Santa Barbara must submit to HUD its Consolidated Annual Performance and Evaluation Report (CAPER) within 90 days of the close of the program year. The CAPER provides program and financial performance data, as well as provides a narrative on progress towards meeting the goals set forth in the Consolidated Plan and Annual Action Plan, comparing actual accomplishments to planned actions, and assessing the HOME Consortium's/CDBG Urban County's overall performance.

### 2. THE PROCESS

The County shall publish a notice announcing the availability of the CAPER for public review and comment. The comment period shall extend for a minimum of 15 days. Any and all comments received will be considered in the preparation of the CAPER. A summary of all comments shall be duly noted and attached to the CAPER when it is submitted to HUD.

\*NOTE: Presentation of the CAPER to the Board of Supervisors is not required before submittal to HUD

## VI. PLAN AMENDMENTS

### A. GENERAL INFORMATION

The Consolidated Plan and Annual Action Plan may be amended to add or delete action items or objectives throughout each of their terms. If a change meets the definition of "Substantial Change", then the plans must be amended through the citizen participation process.

- HUD defines a Substantial Change to the Consolidated Plan as:
  - The deletion or addition of an objective, program or project, or any changes to the Priority Needs Summary Table.
- HUD defines a Substantial Change to the Annual Action Plan as:
  - Addition of a new project or activity not described in the Annual Action Plan
  - Elimination of an existing activity described in the Annual Action Plan
  - Change in the funding amount for a project or activity by 50% or more
  - Change in the purpose or scope of a project or an activity to the extent that it would be considered a new project or an activity
  - Change in the location of the project or activity
  - A change in more than 50% of the original beneficiaries

Substantial amendments are subject to the citizen participation process in accordance with this Citizen Participation Plan. All amendment(s) must be available to the public for comment through the following process.

## B. THE PROCESS

1. Presentation of a substantial amendment(s) made to either the Consolidated Plan or the Annual Action Plans require advance notice to the public. A summary of the amendment(s) will be published in a notice to solicit comments within a period of 30 days before the amendment is implemented. The publication should clearly state the start and end date for the comment period, and should follow the procedures outlined in Section III of this CPP.
2. Any and all comments or views of citizens received in writing or orally at public hearings will be considered in preparing the amendment to the Plan. A summary of these comments, and a summary of any comments not accepted and reasons therefor, shall be attached to the amendment of the plan.
3. A public hearing to approve the amendments will be held before the Board of Supervisors. The date of this hearing must be announced in a public notice.
4. The amendment(s) will then be submitted to the Los Angeles HUD field office, and copies will be made available to the public at locations listed in Section II of this plan.

## VII. ANTI-DISPLACEMENT POLICY

The federal regulations require that jurisdictions set forth their plans to minimize displacement of persons, even if no displacement is expected to occur, and state how this information is available.

The Santa Barbara County HOME Consortium and CDBG Urban County shall minimize displacement by following the approved "Residential Anti-Displacement and Relocation Assistance Plan". This document is available for public review at the office of the Housing and Community Development Department, Housing Finance Division.

## VIII. TECHNICAL ASSISTANCE

The County of Santa Barbara shall provide technical assistance to groups representing low-income persons that request such assistance in developing proposals for funding received through the CDBG or HOME programs. Technical assistance will be provided through informational workshops, informational memoranda, proposed activity questionnaires during the application activity selection process, and staff availability on an on-going basis to respond to questions or meet with interested groups.

## **IX. COMPLAINTS**

Residents are encouraged to provide input to the County of Santa Barbara regarding the Consolidated Plan process, the development of any significant amendments, and performance review. A substantive written response will be provided to written inquiries, complaints and grievances within 15 working days from the date of receipt, when practicable. Those making complaints will be encouraged to propose alternatives and solutions for consideration in addressing the issue(s) brought forth.

SANTA BARBARA NEWS PRESS  
Proof of Publication  
(2015.5C.C.P)

Superior Court of  
the State of California  
In and for The County of Santa Barbara

Envelope No. 39291


In the Matter of: PUBLIC NOTICE

The undersigned, being the principal clerk of the printer of the Santa Barbara News Press, a newspaper of general circulation, printed and published daily in the City of Santa Barbara, County of Santa Barbara, California and which newspaper has been adjudged a newspaper of general circulation by the Superior Court in the County of Santa Barbara, State of California, Adjudication Number 47171; and that affiant is the principal clerk of said Santa Barbara News Press. That the printed notice hereto annexed was published in the SANTA BARBARA NEWS-PRESS, in the issues of the following named dates

November 12,

all in the year 2009 I hereby certify (or declare) under penalty of perjury that that foregoing is true and correct.

Executed on this 23<sup>rd</sup> of November, 2009 at Santa Barbara, CA.

  
Signature



2010-2015 Consolidated Plan Needs Assessment Workshop  
PUBLIC NOTICE

The County of Santa Barbara will host two public workshops to discuss the upcoming planning process under the federal grant programs it administers, including assessing the local needs of the communities within the County in order to establish priorities to be met with the funding. The County is the lead agency in a consortium that receives Community Development Block Grant (CDBG) program funds annually, and additionally includes the member cities of Carpinteria, Buellton, Lompoc and Solvang. Under a separate consortium, made up of the County and above named cities, in addition to the cities of Goleta and Santa Maria, HOME Program funds are received to address the affordable housing needs of lower-income residents of the county. The County also receives funding under the Emergency Shelter Grants (ESG) program for addressing the needs of homeless persons. The purpose of the forums is to discuss the 2010-2015 Consolidated Plan and to seek citizen input for the Needs Assessment and Five-Year Strategic Plan sections of this document.

The County also invites the public and local service providers to participate in a brief survey that will assist the County and Cities in identifying general areas of need in our local communities. The survey is available on the County HCD's website, and will be available at the public workshops.

The Consolidated Plan is a comprehensive planning document that identifies the overall housing needs of the jurisdictions. It also outlines a strategy that establishes priorities for meeting those needs, identifies resources anticipated to be available, and establishes a one year investment plan that details the intended use of resources expected to be received during the upcoming fiscal year.

The meetings will be held at the following times and locations:

Wednesday, November 18, 2009 6:00 PM County of Santa Barbara Board of Supervisors Conference Room 401 E. Cypress Avenue Lompoc, CA	Thursday, November 19, 2009 6:00 PM County of Santa Barbara Board of Supervisors Conference Room 105 E. Anapamu Street, (4th Floor) Santa Barbara, CA
---	--

Both meeting rooms are accessible to persons with disabilities. If you require further accommodations, or need additional information please contact the Housing Development & Grants Administration office at (805) 568-3529. Si desea esta información en español, favor de llamar al teléfono 568-3529.

The Cities and County promote fair housing and make all programs available to low and moderate income families regardless of age, race, color, religion, sex, national origin, sexual preference, marital status, or handicap. If you need additional information, have questions, or require special accommodations, please contact Miriam Gallardo at (805) 568-3529.

Web Address: <http://www.countyofsb.org/housing/> Nov. 12/09 -- 39291

STATE OF CALIFORNIA.

LOMPOC RECORD

BROOKE WELCH  
SB COUNTY HOUSING DEV. - LEGALS  
123 E. ANAPAMU ST. # 27  
SANTA BARBARA, CA 93101

REFERENCE: 09111645  
00134077 2010-2015 CONSOLIDATED

I AM THE PRINCIPAL CLERK OF THE PRINTER OF THE LOMPOC RECORD, NEWSPAPER OF GENERAL CIRCULATION, PRINTED AND PUBLISHED IN THE CITY OF LOMPOC, COUNTY OF SANTA BARBARA, AND WHICH NEWSPAPER HAS BEEN ADJUDGED A NEWSPAPER OF GENERAL CIRCULATION BY THE SUPERIOR COURT OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA, ADJUDICATION #47065.

THAT THE NOTICE OF WHICH THE ANNEXED IS A PRINTED COPY (SET IN TYPE NOT SMALLER THAN NONPAREIL), HAS BEEN PUBLISHED IN EACH REGULAR AND ENTIRE ISSUE OF SAID NEWSPAPER AND NOT IN ANY SUPPLEMENT THEREOF ON THE FOLLOWING DATES, TO-WIT:

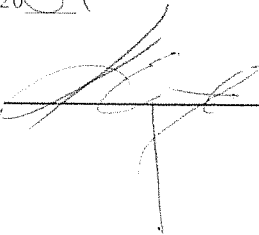
I CERTIFY (OR DECLARE) UNDER PENALTY OF PERJURE THAT THE FOREGOING IS TRUE AND CORRECT.

PUBLISHED ON: 11/13/09

TOTAL AD COST: 158.93

FILED ON: 11/10/2009

DATED AT SANTA MARIA, CA, THIS 23 DAY OF Nov, 2009

  
SIGNATURE

**2010-2015 Consolidated Plan Needs Assessment Workshop**  
**PUBLIC NOTICE**

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Web Address: <http://www.countyofsb.org/housing/>  
Legal No. 134073 Pub Date Nov. 13, 2009

STATE OF CALIFORNIA.

SANTA MARIA TIMES

BROOKE WELCH  
SB COUNTY HOUSING DEV. - LEGALS  
123 E. ANAPAMU ST. # 27  
SANTA BARBARA, CA 93101

REFERENCE: 09111645  
00134073 2010-2015 CONSOLIDATED

I AM THE PRINCIPAL CLERK OF THE PRINTER OF THE SANTA MARIA TIMES, NEWSPAPER OF GENERAL CIRCULATION, PRINTED AND PUBLISHED IN THE CITY OF SANTA MARIA, COUNTY OF SANTA BARBARA, AND WHICH NEWSPAPER HAS BEEN ADJUDGED A NEWSPAPER OF GENERAL CIRCULATION BY THE SUPERIOR COURT OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA, ADJUDICATION #463687.

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I CERTIFY (OR DECLARE) UNDER PENALTY OF PERJURE THAT THE FOREGOING IS TRUE AND CORRECT.

PUBLISHED ON: 11/13/09

TOTAL AD COST: 212.75

FILED ON: 11/10/2009

DATED AT SANTA MARIA, CA, THIS 23 DAY OF Nov, 2009

  
SIGNATURE

**2010-2015 Consolidated Plan Needs Assessment Workshop**  
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# 2010-2015 Consolidated Plan Needs Assessment

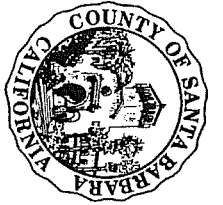
## Workshop Sign-In Sheet

Thursday, November 19, 2009 at 6:00 p.m.

Board of Supervisors Conference Room

105 E. Anapamu St, 4<sup>th</sup> Floor, Santa Barbara, CA

Name	Organization	Email address	Phone
1. ALEXANDER DRAGOS	COUNTY HCD	adragos@co.santa-barbara.ca.us	568-3522
2. Brooke Allen Welsh	SRL HD	brooke@co.santa-barbara.ca.us	568-3521
3. Shella DuLong	CHANCE	houslesh@aol.com	966-0020
4. Chris Benedict	Community Member	Dyc1982@gmail.com	
5. Mare BeForatti	TRI - Counties Comm. Hsg	MBeForatti@tri-countyhousing.org	456-8666
6. Kent Trigueiro	Peoples Self-Help Hsg	KennethT@pshe.org	783-4175
7. Rena Glavin	ILRC, Inc.	rglavin@ilrc-hrco.org	963-0595 x101
8. STEVEN EFFADA	Finef Period Tutoring	Steven.Effada@FPTutoring.com	805 785 9717
9. Carlos Jimenez	County HCD	Jimenez@a.santa-barbara.ca.us	xx 3127
10. North Palansky	Hsg. Auth. Co. of S.B.	JohnPalansky@hastaco.ca.us	736-3423
11.			xx 212
12.			
13.			
14.			
15.			
16.			
17.			
18.			



# 2010-2015 Consolidated Plan Needs Assessment

## Workshop Sign-In Sheet

Wednesday, November 18, 2009 at 6:00 p.m.

Board of Supervisors Conference Room

401 E. Cypress Ave. Lompoc, CA

Name	Organization	Email address	Phone
1. P. Moore Nelson	SBC HED		
2. Mirko Seckelmann	SBC HED		
3. Phil D. Dickert	City of Lompoc	ldickert@ci.lompoc.ca.us	805-875-8245
4. Christa Cooki	SBC HED		
5. Marie Bloomingdale	CHS, Inc.		
6. John Douglas	Conexus		
7.			
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PROOF OF PUBLICATION  
(2015.5 C.C.P.)

STATE OF CALIFORNIA.

LOMPOC RECORD

MIRIAM GALLARDO  
SB COUNTY HOUSING DEV. - LEGALS  
123 E. ANAPAMU ST. # 27  
SANTA BARBARA, CA 93101

REFERENCE: 09111645  
00143889 MAY 11TH HEARING LR

I AM THE PRINCIPAL CLERK OF THE PRINTER OF THE LOMPOC RECORD, NEWSPAPER OF GENERAL CIRCULATION, PRINTED AND PUBLISHED IN THE CITY OF LOMPOC, COUNTY OF SANTA BARBARA, AND WHICH NEWSPAPER HAS BEEN ADJUDGED A NEWSPAPER OF GENERAL CIRCULATION BY THE SUPERIOR COURT OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA, ADJUDICATION #47065.

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PUBLISHED ON: 05/02/10

TOTAL AD COST: 126.68

FILED ON: 04/30/2010

DATED AT SANTA MARIA, CA, THIS 5 DAY OF May 20 10

SIGNATURE

**PUBLIC NOTICE**  
**Santa Barbara County HOME Consortium and Urban County Partnership 2010-2015 Consolidated Plan and 2010 Action Plan Public Hearing**

The County of Santa Barbara Department of Housing and Community Development (County HCD) currently has under public review drafts of the 2010-2015 Consolidated Plan and 2010 Annual Action Plan. Each year the County HCD receives entitlement funding from the U.S. Department of Housing and Urban Development (HUD), under the Community Development Block Grant (CDBG), Home Investment Partnerships Act (HOME) and Emergency Shelter Grant (ESG) programs. The Consolidated Plan is a comprehensive planning document that identifies regional housing and community development needs, establishes funding priorities, and outlines a five-year strategy for receiving and expending these entitlement funds to meet community priorities and objectives. The Annual Action Plan is a component of the Consolidated Plan, submitted annually to HUD. It describes the resources available and recommendations for project funding to further the priorities and objectives of the Consolidated Plan. The plans have been prepared by HCD on behalf of the Santa Barbara Urban County Partnership which includes the County of Santa Barbara and member cities of Buellton, Carpinteria, Lompoc and Solvang, and the HOME Consortium which includes all Urban County partners, as well as the cities of Goleta and Santa Maria. The plans will be presented during a future public hearing to the Santa Barbara County Board of Supervisors. The public is invited to attend and to provide comments on the Plans during the public review period of April 17 through May 16. If you are unable to attend the public hearing, you may direct written comments to County HCD at, 105 E. Anapamu St. Ste. 105, Santa Barbara, Ca 93101. County staff is also available to answer related questions by calling 805-568-3520. Si desea esta información en español, favor de llamar al teléfono 568-3520.

The Board of Supervisors public hearing is as follows:  
Tuesday, May 11, 2010  
Board of Supervisors Hearing Room  
511 E. Lakeside Parkway, Santa Maria

This facility is accessible to persons with disabilities. If you require further accommodations, please contact County HCD at (805) 568-3520, 72 hours in advance.

Information regarding the Consolidated Planning process is available on HCD's website, along with the draft 2010-2015 Consolidated Plan and 2010 Annual Action Plan:  
<http://www.countyofsb.org/housing>

The County is committed to equal housing opportunities for all of its residents.  
Legal No. 143889 Pub Date May. 2, 2010

PROOF OF PUBLICATION  
(2015.5 C.C.P.)

STATE OF CALIFORNIA.

SANTA MARIA TIMES

MIRIAM GALLARDO  
SB COUNTY HOUSING DEV. - LEGALS  
123 E. ANAPAMU ST. # 27  
SANTA BARBARA, CA 93101

REFERENCE: 09111645  
00143891 MAY 11TH HEARING SMT

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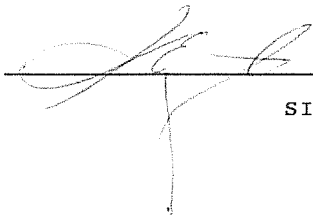
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I CERTIFY (OR DECLARE) UNDER PENALTY OF PERJURE THAT THE FOREGOING IS TRUE AND CORRECT.

PUBLISHED ON: 05/01/10

TOTAL AD COST: 169.00  
FILED ON: 04/30/2010

DATED AT SANTA MARIA, CA, THIS 5 DAY OF May  
20 10

  
SIGNATURE

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<http://www.countyofsb.org/housing>

The County is committed to equal housing opportunities for all of its residents.  
Legal No. 143891 Pub Date May. 1, 2010



## NOTICIA PUBLICA

### El Plan Consolidado 2010-2015 y Plan de Acción 2010 del Consorcio HOME y el Condado Urbano CDBG del Condado de Santa Bárbara

El Departamento de Viviendas y Desarrollo de La Comunidad del Condado de Santa Bárbara (HCD) solicita comentarios sobre el Plan Consolidado 2010-2015 y el Plan de Acción 2010 del Consorcio HOME y el Condado Urbano CDBG. La sociedad del Condado Urbano incluye al Condado de Santa Bárbara como la agencia líder y las ciudades miembros de Buellton, Carpinteria, Lompoc y Solvang. El Consorcio de HOME esta compuesto de los miembros de la Sociedad del Condado Urbano al igual que las ciudades de Goleta y Santa María. El Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), y programa HOME provienen a las comunidades con recursos para apoyar el desarrollo de comunidad y actividades para viviendas de bajos recursos.

El Plan Consolidado es un documento comprensivo de planeación que identifica las necesidades totales de viviendas y desarrollo de la comunidad del Condado y las ciudades. Resume una estrategia de cinco años que estabiliza prioridades y objetivos para satisfacer esas necesidades. El Plan Anual de Acción es un componente del Plan Consolidado, que es sometido anualmente al Departamento de Viviendas y Desarrollo Urbano (HUD), que describe los recursos disponibles para el desarrollo de la comunidad y proyectos de viviendas de bajos recursos, así como actividades planeadas que serán emprendidas durante el programa anual del 2010-2011 por el Condado Urbano CDBG y El Consorcio HOME de Santa Bárbara. HUD requiere que las jurisdicciones autorizadas publiquen Planes de Acción anualmente bajo los programas CDBG, ESG y HOME.

#### LEA SOBRE PROYECTOS DE VIVIENDAS Y DESARROLLO DE LA COMUNIDAD EN SU COMUNIDAD!

Redactes del Plan Consolidado 2010-2015 y del Plan de Acción 2010 están actualmente disponibles para la revisión y el comentario publico en las siguientes locaciones: todas las bibliotecas publicas del área, las oficinas del Condado HCD localizadas en 105 E. Anapamu St. Suite 105 en Santa Bárbara, y El Centro de Gobierno Betteravia en 511 E. Lakeside Parkway Suite 141 en Santa María; y en las oficinas de la jurisdicciones miembros del Condado Urbano y el Consorcio. Los reportes también están disponibles en nuestra pagina web localizada en:

<http://www.countyofsb.org/housing>

El periodo de la revisión pública comenzó el sábado 17 de abril y cerrara el Domingo, 16 de Mayo del 2010. Comentarios por escrito pueden ser sometidos al Condado HCD, 105 E. Anapamu St., Suite 105, Santa Bárbara, CA 93101, vía fax al (805) 560-1091, o por correo electrónico a [HCD@co.santa-barbara.ca.us](mailto:HCD@co.santa-barbara.ca.us). Si necesita información adicional, tiene preguntas, o requiere acomodaciones especiales, por favor llame al (805) 568-3520.

El Condado esta comprometido a oportunidades de viviendas iguales para todos sus residentes.

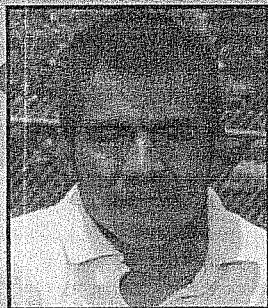


Actual Size

# Sondeo

## ¿Hace algo especial para celebrar el Cinco de Mayo?

"No, porque muchas veces nos la pasamos trabajando".  
**Roberto Trinidad.**



"Sí, nos reunimos en familia hacemos una carne asada y después vamos a la Plaza de la Guerra".  
**Sergio Almaras.**

"Sí, en esos días uno trata de estar con la familia y reunimos con la raza en la Plaza de la Guerra".  
**Gustavo Herrera.**



"Sí, generalmente hacemos una pequeña reunión en la casa".  
**Juan Martínez.**

"Sí, nos reunimos en la Plaza de la Guerra con la familia y amigos, celebrando parte de nuestra herencia cultural".  
**Julio Najera.**



"Sí, de hecho tengo un programa en el canal 17 en donde explico las celebraciones de la temporada".  
**Jorge Gómez.**



**4795 Carpinteria Ave., Carpinteria  
(805) 684-2212**

**Encuentre aquí los Famosos Burritos de desayuno de Carpinteria**  
Tocino, Salchicha, Chorizo y Jamon



**Caldo de Camarón**



**Huevos Rancheros**



**Mole con Pollo**

**¡Hacemos comidas para sus fiestas y celebraciones!**



### NOTICIA PUBLICA

#### El Plan Consolidado 2010-2015 y Plan de Acción 2010 del Consorcio HOME y el Condado Urbano CDBG del Condado de Santa Bárbara

El Departamento de Viviendas y Desarrollo de La Comunidad del Condado de Santa Bárbara (HCD) solicita comentarios sobre el Plan Consolidado 2010-2015 y el Plan de Acción 2010 del Consorcio HOME y el Condado Urbano CDBG. La sociedad del Condado Urbano incluye al Condado de Santa Bárbara como la agencia líder y las ciudades miembros de Buellton, Carpinteria, Lompoc y Solvang. El Consorcio de HOME esta compuesto de los miembros de la Sociedad del Condado Urbano al igual que las ciudades de Goleta y Santa María. El Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), y programa HOME provienen a las comunidades con recursos para apoyar el desarrollo de comunidad y actividades para viviendas de bajos recursos.

El Plan Consolidado es un documento comprensivo de planeación que identifica las necesidades totales de viviendas y desarrollo de la comunidad del Condado y las ciudades. Resume una estrategia de cinco años que estabiliza prioridades y objetivos para satisfacer esas necesidades. El Plan Anual de Acción es un componente del Plan Consolidado, que es sometido anualmente al Departamento de Viviendas y Desarrollo Urbano (HUD), que describe los recursos disponibles para el desarrollo de la comunidad y proyectos de viviendas de bajos recursos, así como actividades planeadas que serán emprendidas durante el programa anual del 2010-2011 por el Condado Urbano CDBG y El Consorcio HOME de Santa Bárbara. HUD requiere que las jurisdicciones autorizadas publiquen Planes de Acción anualmente bajo los programas CDBG, ESG y HOME.

#### LEA SOBRE PROYECTOS DE VIVIENDAS Y DESARROLLO DE LA COMUNIDAD EN SU COMUNIDAD!

Redactes del Plan Consolidado 2010-2015 y del Plan de Acción 2010 están actualmente disponibles para la revisión y el comentario publico en las siguientes locaciones: todas las bibliotecas publicas del área, las oficinas del Condado HCD localizadas en 105 E. Anapamu St, Suite 105 en Santa Bárbara, y El Centro de Gobierno Betteravia en 511 E. Lakeside Parkway Suite 141 en Santa María; y en las oficinas de la jurisdicciones miembros del Condado Urbano y el Consorcio. Los reportes también están disponibles en nuestra pagina web localizada en:

<http://www.countyofsb.org/housing>

El periodo de la revisión pública comenzó el sábado 17 de abril y cerrará el Domingo, 16 de Mayo del 2010. Comentarios por escrito pueden ser sometidos al Condado HCD, 105 E. Anapamu St., Suite 105, Santa Bárbara, CA 93101, via fax al (805) 560-1091, o por correo electrónico a [HCD@co.santa-barbara.ca.us](mailto:HCD@co.santa-barbara.ca.us). Si necesita información adicional, tiene preguntas, o requiere acomodaciones especiales, por favor llame al (805) 568-3520.

El Condado esta comprometido a oportunidades de viviendas iguales para todos sus residentes.



PROOF OF PUBLICATION  
(2015.5 C.C.P.)

STATE OF CALIFORNIA.

LOMPOC RECORD

MIRIAM GALLARDO  
SB COUNTY HOUSING DEV. - LEGALS  
123 E. ANAPAMU ST. # 27  
SANTA BARBARA, CA 93101

REFERENCE: 09111645  
00142800 CONSORTIUM&URBAN PARTNE

I AM THE PRINCIPAL CLERK OF THE PRINTER OF THE LOMPOC RECORD, NEWSPAPER OF GENERAL CIRCULATION, PRINTED AND PUBLISHED IN THE CITY OF LOMPOC, COUNTY OF SANTA BARBARA, AND WHICH NEWSPAPER HAS BEEN ADJUDGED A NEWSPAPER OF GENERAL CIRCULATION BY THE SUPERIOR COURT OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA, ADJUDICATION #47065.

THAT THE NOTICE OF WHICH THE ANNEXED IS A PRINTED COPY (SET IN TYPE NOT SMALLER THAN NONPAREIL), HAS BEEN PUBLISHED IN EACH REGULAR AND ENTIRE ISSUE OF SAID NEWSPAPER AND NOT IN ANY SUPPLEMENT THEREOF ON THE FOLLOWING DATES, TO-WIT:

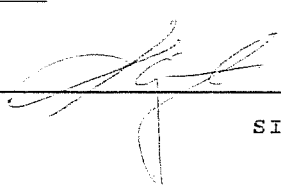
I CERTIFY (OR DECLARE) UNDER PENALTY OF PERJURE THAT THE FOREGOING IS TRUE AND CORRECT.

PUBLISHED ON: 04/16/10

TOTAL AD COST: 124.10

FILED ON: 04/15/2010

DATED AT SANTA MARIA, CA, THIS 20 DAY OF Apr.,  
2010

  
SIGNATURE

**PUBLIC NOTICE**

**Santa Barbara County HOME Consortium and Urban County Partnership 2010-2015 Consolidated Plan and 2010 Action Plan**  
The County of Santa Barbara Department of Housing and Community Development (HCD) invites comments on the HOME Consortium and Urban County Partnership 2010-2015 Consolidated Plan and 2010 Action Plan. The Santa Barbara Urban County Partnership includes the County of Santa Barbara as the lead agency and the member cities of Buellton, Carpinteria, Lompoc and Solvang. The HOME Consortium is comprised of the Urban County members as well as Goleta and Santa Maria. The Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and HOME Programs provide communities with resources to support community development and affordable housing activities. The Consolidated Plan is a comprehensive planning document that identifies the overall housing and community development needs of the participating jurisdictions. It outlines a five year strategy that establishes priorities and objectives for meeting those needs. The Annual Action Plan is a component of the Consolidated Plan, submitted annually to the US Department of Housing and Urban Development (HUD), which describes the resources available for community development and affordable housing projects, as well as the activities planned to be undertaken during program year 2010-11 by the Santa Barbara Urban County and HOME Consortium. HUD requires that entitlement jurisdictions publish Action Plans annually under the CDBG, ESG and HOME Programs.

**READ ABOUT HOUSING AND COMMUNITY DEVELOPMENT PROJECTS IN YOUR COMMUNITY!**

Drafts of the 2010-2015 Consolidated Plan and the 2010 Action Plan will be available for a 30 day public review and comment period from **Saturday, April 17 - Sunday, May 16, 2010** at all area public libraries, the County HCD offices at 105 E. Anapamu St, Suite 105 in Santa Barbara and the Betteravia Government Center at 511 E. Lakeside Parkway Suite 141 in Santa Maria. Copies will also be available for review at the offices of the member cities of the Urban County and Consortium. The reports are also available at:

<http://www.countyofsb.org/housing>

Written comments may be submitted to County HCD, 105 E. Anapamu St, Suite 105, Santa Barbara, CA 93101, via facsimile at (805) 560-1091, or e-mailed to [HCD@co.santa-barbara.ca.us](mailto:HCD@co.santa-barbara.ca.us). If you need additional information, have questions, or require special accommodations, please call (805) 568-3520. Si tiene cualquieras preguntas, por favor llame (805)-568-3520.

The County is committed to equal housing opportunities for all of its residents

Legal No. 142800 Pub Date Apr. 16, 2010

PROOF OF PUBLICATION  
(2015.5 C.C.P.)

STATE OF CALIFORNIA.

SANTA MARIA TIMES

MIRIAM GALLARDO  
SB COUNTY HOUSING DEV. - LEGALS  
123 E. ANAPAMU ST. # 27  
SANTA BARBARA, CA 93101

REFERENCE: 09111645  
00142797 CONSORTIUM&URBAN PARTNE

I AM THE PRINCIPAL CLERK OF THE PRINTER OF THE SANTA MARIA TIMES, NEWSPAPER OF GENERAL CIRCULATION, PRINTED AND PUBLISHED IN THE CITY OF SANTA MARIA, COUNTY OF SANTA BARBARA, AND WHICH NEWSPAPER HAS BEEN ADJUDGED A NEWSPAPER OF GENERAL CIRCULATION BY THE SUPERIOR COURT OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA, ADJUDICATION #463687.

THAT THE NOTICE OF WHICH THE ANNEXED IS A PRINTED COPY (SET IN TYPE NOT SMALLER THAT NONPAREIL), HAS BEEN PUBLISHED IN EACH REGULAR AND ENTIRE ISSUE OF SAID NEWSPAPER AND NOT IN ANY SUPPLEMENT THEREOF ON THE FOLLOWING DATES, TO-WIT:

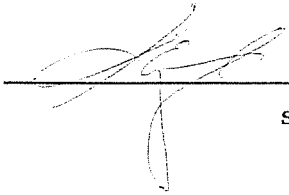
I CERTIFY (OR DECLARE) UNDER PENALTY OF PERJURE THAT THE FOREGOING IS TRUE AND CORRECT.

PUBLISHED ON: 04/16/10

TOTAL AD COST: 165.50

FILED ON: 04/15/2010

DATED AT SANTA MARIA, CA, THIS 30 DAY OF Apr,  
2010

  
SIGNATURE

**PUBLIC NOTICE**

**Santa Barbara County HOME Consortium and Urban County Partnership 2010-2015 Consolidated Plan and 2010 Action Plan**

The County of Santa Barbara Department of Housing and Community Development (HCD) invites comments on the HOME Consortium and Urban County Partnership 2010-2015 Consolidated Plan and 2010 Action Plan. The Santa Barbara Urban County Partnership includes the County of Santa Barbara as the lead agency and the member cities of Buellton, Carpinteria, Lompoc and Solvang. The HOME Consortium is comprised of the Urban County members as well as Goleta and Santa Maria. The Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and HOME Programs provide communities with resources to support community development and affordable housing activities.

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The County is committed to equal housing opportunities for all of its residents

Legal No. 142797 Pub Date Apr. 16, 2010



**PUBLIC NOTICE**

**Santa Barbara County HOME Consortium and Urban County Partnership 2010-2015 Consolidated Plan and 2010 Action Plan**

**Santa Barbara Daily Sound  
Proof of Publication  
(2015.5C.C.P)**

**Superior Court of  
The State of California  
In and for The County of Santa Barbara**

**In the Matter of: Public Notice  
Urban County Partnership 2010-**

**Case Number:**

**The undersigned, being the principal clerk of the Santa Barbara Daily Sound, which newspaper has been adjudged a newspaper of general circulation by the Superior Court in the County of Santa Barbara, State of California, Adjudication Case No. 1243692; and that affiant is the principal clerk of said Santa Barbara Daily Sound. That the printed notice hereto Annexed was published in the Santa Barbara Daily Sound, in the issues following named dates**

April 16, 2010

**I hereby certify (or declare) under penalty of perjury that the foregoing is true and correct.**

**Executed on April 16, 2010 at Santa Barbara, CA**

**Allen Feld**

The County of Santa Barbara Department of Housing and Community Development (HCD) invites comment on the HOME Consortium and Urban County Partnership 2010-2015 Consolidated Plan and 2010 Action Plan. The Santa Barbara Urban County Partnership includes the County of Santa Barbara as the lead agency and the member cities of Buellton, Carpinteria, Lompoc and Solvang. The HOME Consortium is comprised of the Urban County members as well as Goleta and Santa Maria. The Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and HOME Programs provide communities with resources to support community development and affordable housing activities.

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# PUBLIC NOTICE

ORDINANCE NO. 643

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CARPINTERIA, CALIFORNIA, AMENDING CHAPTERS 14.08, 14.16, 14.20, 14.22, 14.24 and 14.62 OF TITLE 14 (ZONING CODE) OF THE CITY OF CARPINTERIA MUNICIPAL CODE

14.20.110 and 14.20.120.

Section 14.20.20 (Processing) of Chapter 14.20 (CPD Commercial Planned Development District) of the Carpinteria Municipal Code shall hereby be amended and shall read as follows:

14.20.040. Uses permitted by special

street address has been designated by the director of community development. For purposes of this section, an "off-sale beer and wine store" is an establishment which devotes more than five (5) percent of its gross floor area to the display for sale of alcoholic beverages.

Section 14.22.020 (Processing) of Chapter 14.22 (CB Central Business District) of the Carpinteria Municipal Code shall hereby be amended and shall read as follows:

14.22.020 Processing. Prior to the issuance of any permit for development in any area zoned or to be rezoned central business district, a development plan shall be submitted, processed, and approved, as provided in Chapter 14.58.

In addition, a development plan shall be required for any change in use within an existing structure that would have one of the following effects:

1. An increase in the parking requirements specified in Section 14.54.04(2)(b) for commercial uses, e.g., a change from general commercial to a restaurant or medical office; or
2. An increase in water use to a level that exceeds either the historic level of use or the amount allocated by the city at the time of project approval; or
3. A reduction in the amount of landscaping that was required at the time of project approval; or
4. Result in a concentration of certain uses as specified in Section 14.20.070, Nonconcentration of certain uses, in which case (and in accordance with CMC 14.20.070 and 14.62.040), a CUP would be required in lieu of the DP.

Section 14.22.060 (Nonconcentration

of certain uses, drive-thru businesses, setbacks, maximum building height, noise and other district requirements) of Chapter 14.22 (CB Central Business District) of the Carpinteria Municipal Code shall hereby be amended and shall read as follows:

14.22.060 Nonconcentration of certain

As an addition to the Affirmative Environmental Quality Act ("CEQA") pursuant to State CEQA Guidelines §15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and §15183 (activity helps implement the General Plan which has undergone environmental review).

### SECTION 5: SEVERABILITY

If any section, subsection, sentence, clause, phrase or word of this Ordinance is for any reason held to be invalid by a court of competent jurisdiction, such decisions shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have passed and adopted this Ordinance, and each and all provisions hereof, irrespective of the fact that one or more provisions may be declared invalid.

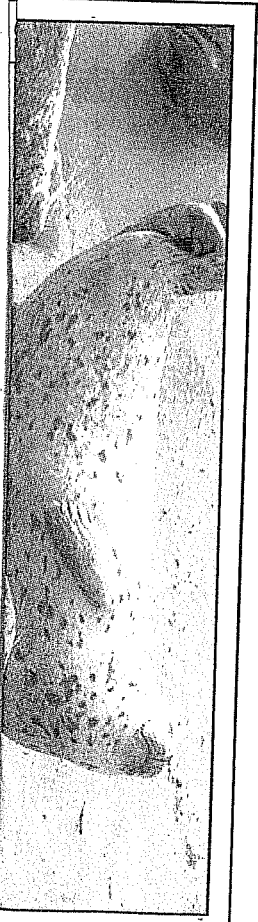
PASSED, APPROVED, AND ADOPTED this 25th day of January 2010, by the following called vote:

- AYES: COUNCILMEMBERS: Stern, Clark, Reddington, Amendatiz, Carly
- NOES: COUNCILMEMBER: None
- ABSENT: COUNCILMEMBER: None
- ABSTAIN: COUNCILMEMBER: None
- /s/ Gregg Carly, Mayor

ATTEST: /s/ Jayne Diaz, City Clerk. I hereby certify that the foregoing Ordinance was duly and regularly introduced and adopted at a regular meeting of the City Council of the City of Carpinteria held the 25th of January, 2010.

APPROVED AS TO FORM /s/ Peter N. Brown, City Attorney

Publish: April 22, 2010



## PUBLIC NOTICE

### Santa Barbara County HOME Consortium and Urban County Partnership 2010-2015 Consolidated Plan and 2010 Action Plan

The County of Santa Barbara Department of Housing and Community Development (HCD) invites comments on the HOME Consortium and Urban County Partnership 2010-2015 Consolidated Plan and 2010 Action Plan. The Santa Barbara Urban County Partnership includes the County of Santa Barbara as the lead agency and the member cities of Buellton, Carpinteria, Lompoc and Solvang. The HOME Consortium is comprised of the Urban County members as well as Goleta and Santa Maria. The Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and HOME Programs provide communities with resources to support community development and affordable housing activities.

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### READ ABOUT HOUSING AND COMMUNITY DEVELOPMENT PROJECTS IN YOUR COMMUNITY!

Drafts of the 2010-2015 Consolidated Plan and the 2010 Action Plan are currently available for public review and comment at the following locations: all area public libraries; the County HCD offices at 105 E. Anapamu St, Suite 105 in Santa Barbara; the Betteravia Government Center at 511 E. Lakeside Parkway Suite 141 in Santa Maria; and at the offices of the member jurisdictions of the Urban County and Consortium. The reports are also available at: <http://www.countyofsb.org/housing>

The public review period commenced on **Saturday, April 17** and will close on **Sunday, May 16, 2010**. Written comments may be submitted to County HCD, 105 E. Anapamu St, Suite 105, Santa Barbara, CA 93101, via facsimile at (805) 560-1091, or e-mailed to [HCD@co.santa-barbara.ca.us](mailto:HCD@co.santa-barbara.ca.us). If you need additional information, have questions, or require special accommodations, please call (805) 568-3520. *Si tiene cualquieras preguntas, por favor llame (805)-568-3520.*

The County is committed to equal housing opportunities for all of its residents.



SANTA BARBARA COUNTY HOUSING AND COMMUNITY DEVELOPMENT

Read the News Online at [www.coastalview.com](http://www.coastalview.com)

14.08.552 Secondhand Store. "Secondhand Store" means a retail store that requires a secondhand dealer license from the State, as provided in the California Business and Professions Code §321625 - 21647 as that section now appears or may hereafter be amended or renumbered, and where 20% or more of the gross floor area of the store is used for display of second-hand goods.

Section 14.22.060 (Nonconcentration

**SANTA BARBARA NEWS PRESS**  
**Proof of Publication**  
**(2015.5C.C.P)**

**Superior Court of  
the State of California  
In and for The County of Santa Barbara**

**Envelope No. 40121**

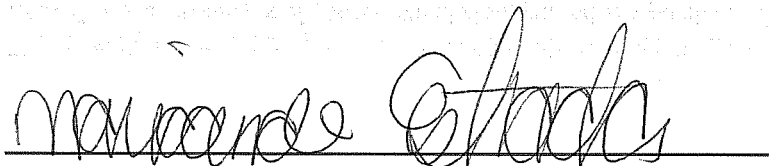
**In the Matter of: PUBLIC NOTICE**

The undersigned, being the principal clerk of the printer of the Santa Barbara News Press, a newspaper of general circulation, printed and published daily in the City of Santa Barbara, County of Santa Barbara, California and which newspaper has been adjudged a newspaper of general circulation by the Superior Court in the County of Santa Barbara, State of California, Adjudication Number 47171; and that affiant is the principal clerk of said Santa Barbara News Press. That the printed notice hereto annexed was published in the SANTA BARBARA NEWS-PRESS, in the issues of the following named dates

April 16,

all in the year 2010 I hereby certify (or declare) under penalty of perjury that that foregoing is true and correct.

Executed on this 23<sup>rd</sup> of April, 2010 at Santa Barbara, CA.

  
\_\_\_\_\_  
Signature



**PUB**  
**Santa Barbara County  
County Partnership**

The County of Santa Barbara Department of invites comments on the HOME Consortium Consolidated Plan and 2010 Action Plan. includes the County of Santa Barbara as the Carpinteria, Lompoc and Solvang. The County members as well as Goleta and Santa Grant (CDBG), Emergency Shelter Grant (ES with resources to support community develop

The Consolidated Plan is a comprehensive housing and community development need a five year strategy that establishes priorities Annual Action Plan is a component of the US Department of Housing and Urban Dev available for community development and aff planned to be undertaken during program year and HOME Consortium. HUD requires that annually under the CDBG, ESG and HOME

**READ ABOUT HOUSING AND  
PROJECTS IN YOUR**

Drafts of the 2010-2015 Consolidated Plan 30 day public review and comment period fr at all area public libraries, the County HCD Barbara and the Betteravia Government Cent Maria. Copies will also be available for review County and Consortium. The reports are also <http://www.cou>

Written comments may be submitted to Santa Barbara, CA 93101, via facsimile at [barbaraca.us](http://www.barbaraca.us). If you need additional accommodations, please call (805) 568-3520 (805)-568-3520.

The County is committed to equal housing

# City of Lompoc Human Service Commission Needs Assessment Hearing November 2, 2009

Name	Agency	Email address
1. Fran Forman	CAC	fforman@cacsob.com
2. Sandy Skinner		
3. Jackie Toler	MOW	
4. FRANK THOMPSON	SBHAC	THOMPSONHC@AOL.COM
5. Mark Bouscaren	US Census Bureau	Census805@yahoo.com
6. Karin Powers	N. Co. Rape Crisis	Karinpowers@verizon.net
7. Bea Meuwien	EPC, Cathie Chuter	b_meuwien1@live.com
8. Steve Greene	Transitions Mental Health Assoc.	Sgreene@T-MHA.ORG
9. Joyce Horvath		
10. Chris Moody	Bridgehouse - LHCC	BRIDGEHOUSE45@YAHOO.COM
11. Judy L Delp	Lompoc Firefighters Foundation	JD2000JD@AOL.COM
12. JOAnne Plummer	Parks + Recreation	jplummer@ci.lompoc.ca.us
13. Christina Chilla	Lompoc Public Library	c_chilla@ci.lompoc.ca.us
14. Conrad Gonzales	Boys & Girls Club	CONRAD.GONZALES@comcast.net
15. Violeta Salazar	Boys & Girls Club	
16. Keona Wright	Boys & Girls Club	
17. Justice Page	Boys and Girls Club	
18. Sahadi Espinoza	Boys and Girls Club	
19. Dulcie Sim		dulcie.sina@mac.com - Community / Garden
20. Glenn Wallace		gwallace@lompocrecd.com
21. Nicholas Gonzales	LHCC	



## Lompoc Community Needs Assessment Public Hearing And Census 2010 Informational Meeting



October 14, 2009

Dear Community Resident:

***Do you have ideas on how to improve the quality of life in Lompoc? Did you know that Census 2010 is coming and has a major impact on funding coming to the Lompoc Valley?***

To learn more, please join the City of Lompoc's Human Services Commission, representatives of Census 2010, and City staff on

**Monday, November 2, 2009**  
**6:30 – 7:30 p.m. Census 2010 Informational Meeting**  
**7:30 – 8:30 p.m. Needs Assessment Meeting**  
**Council Chambers**  
**100 Civic Center Plaza, Lompoc**

Planning is currently underway for Census 2010. Find out how you or your agency can make Census 2010 a great success! It is vital that every Lompoc resident be counted. Future federal, State, and Local funds for the Lompoc Valley are dependent on everyone being counted. Refreshments will be served.

This is the time to advise the City Human Services Commission of issues affecting you and your community. The City expects to receive approximately \$500,000 in federal Community Development Block Grant (CDBG), \$200,000 in HOME affordable housing funds, and \$40,000 in local donations next year. Of these amounts, about \$150,000 is expected to be made available for public service programs. Your input is crucial on how these funds are spent.

After the Needs Assessment hearing, there will be a ***short training*** to familiarize potential applicants and agencies with funding applications. Applications for 2010-2011 Lompoc Human Service Funds, Public Facility improvements and affordable housing funds will be available at the meeting and on the City's web site at [www.cityoflompop.com](http://www.cityoflompop.com). These applications are due to the City by **3:00 p.m. on Thursday, December 10, 2009**. Applications for funding must show how the project or program will benefit low-income households or persons. Groups or organizations applying for funds must possess IRS non-profit tax-exempt status and be a California Corporation in good standing with the State. Approximately \$160,000 was allocated for human services in 2009-2010.

For more information and to RSVP your attendance, call Angela Wynne, Community Development Department Staff Assistant, at 875-8279.

**IMPORTANT LEGAL NOTICE**

COMMUNITY DEVELOPMENT  
BLOCK GRANT  
CITY OF LOMPOC  
100 CIVIC CENTER PLAZA  
P.O. BOX 8001  
LOMPOC, CA 93438-8001

al  
62000\*

736 • 2781

10/31/09, Lic #780682



118 E. Ocean Ave. LR  
Lompoc, CA  
805.740.9000

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NEEDS ASSESSMENT / PUBLIC HEARING  
NOTICE OF FUNDING AVAILABILITY (NOFA)  
CENSUS 2010 INFORMATIONAL MEETING



The City of Lompoc invites proposals for public service and affordable housing projects to be funded with its 2010-2011 CDBG (Community Development Block Grant), HOME affordable housing funds, and local human service funds. Eligible uses for these funds include public service programs (such as youth programs, senior services, homeless services, etc.) and affordable housing projects (rehabilitation of multi-family dwellings, new in-fill construction of affordable units, etc.). The City expects to receive approximately \$500,000 in CDBG funds, \$200,000 in HOME funds, and \$40,000 in local donations for next year. Of these amounts, about \$150,000 is expected to be made available for public service programs.

Additionally, planning is currently underway for Census 2010. Find out how you or your agency can make Census 2010 a great success in Lompoc. It is vital that everyone in Lompoc be counted by the Census because future federal, state, and local funds for the Lompoc Valley are dependent on accurate population figures.

Please join the City's Human Services Commission, representatives of Census 2010, and City staff on Monday, November 2, 2009 in the Lompoc City Council Chambers.

100 Civic Center Plaza, Lompoc, California 93436  
6:30 pm - 7:30 pm Census 2010 Informational Meeting  
7:30 pm - 8:30 pm Needs Assessment / Public Hearing

After the public hearing, staff will provide a brief orientation on the funding application process. Refreshments will be served.

For more information call Angela Wynne, CDBG Program at (805) 875-8279. The grant application is on the City's web site at <http://www.cityoflompoc.com/comdev/cdbg.htm>. Si desea esta información en español, favor de llamar al teléfono (805) 875-8245.

PROPOSALS FOR THESE FUNDS WILL BE DUE INTO THE CITY BY  
3:00 p.m. THURSDAY DECEMBER 10, 2009.

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Please be advised that, pursuant to State law, any member of the public will be provided an opportunity to speak to the Human Services Commission concerning any item on the Agenda, prior to Human Services Commission consideration of that item.

AGENDA  
CENSUS 2010 INFORMATIONAL MEETING  
NEEDS ASSESSMENT PUBLIC HEARING  
HUMAN SERVICES COMMISSION MEETING  
Monday, November 2, 2009  
CITY COUNCIL CHAMBERS, LOMPOC CITY HALL  
6:30 p.m.

1. Welcome and Introduction of Human Service Commissioners  
Barbara Holt , Chairperson  
Connie Setlock, Co-Chairperson  
Nemesio Balcena  
Pamela Meadows  
Shirley Tognetti  
  
CDBG Staff: Dinah Lockhart, Community Development Program Manager,  
Chanel Navarro, Grants Records Technician, Laura Miranda, Grants Records  
Technician, Angela Wynne, Staff Assistant
2. Census 2010 Presentation  
Presenter: Mark Buscaren, Partnership Assistant
3. Presentations / Public Comments (please limit your presentations to 3 minutes per person or group). Presenters are encouraged to address the following questions in their comments to the Commission:
  1. **What are the specific problem(s) your group sees in the community?**
  2. **What are the causes ?**
  3. **What are the solutions ?**General question to public: What information is out there that can help the Commission get a better understanding of needs in the Lompoc Valley?
5. Reading in of written testimony received (if any)
6. Commissioners' Response to testimony, and Summary Remarks  
Barbara Holt, Chairperson, Lompoc Human Service Commission  
-Request to put Commissioners on Agencies mailing list  
-Best way to get in touch w/ Commissioners
7. Adjournment
8. Brief overview of the Human Service Application for funding

Please be advised that, pursuant to State law, any member of the public will be provided an opportunity to speak to the Human Services Commission concerning any item on the Agenda, prior to Human Services Commission consideration of that item.

**MINUTES OF THE  
CENSUS 2010 /HUMAN SERVICES COMMISSION MEETING and  
NEEDS ASSESSMENT PUBLIC HEARING**

**Monday, November 2, 2009**  
Council Chambers, Lompoc City Hall  
6:30 p.m.

Commissioners Present: Barbara Holt, Chair  
Connie Setlock, Co-chair  
Shirley Tognetti  
Nemesio Balcena

Commissioner Absent: Pamela Meadows

Staff Present: Chanel Navarro, Grants Records Technician  
Dinah Lockhart, Community Development Prog Manager  
Angela Wynne, Staff Assistant

Community Attendance: See Attached Sign-In List

**1. Welcome and Introduction of Human Service Commissioners**

Commissioner Holt welcomed the group in attendance and each Commissioner and staff introduced himself or herself.

**2. Census 2010 Presentation**

Census representative Mark Bouscaren gave an overview of the Census count process. Ms. Bouscaren said the Census is encouraging non-profit agencies to enroll in the Partnership Program, which asks them to encourage their clients and members to fill out and return the Census survey form. A community training program is planned for February 2010 for community volunteers to assist census recipients to fill out their forms. Mr. Bouscaren said survey forms would be mailed out on April 1, 2010. The census process will be completed by Mid-June.

Frank Thompson asked how the homeless would be counted. Mr. Bouscaren said the census would send out interviewers to all hotels, motels, and homeless shelters where homeless persons stay overnight. Ms. Lockhart commented that the Census asked the City to provide locations where homeless persons are known to gather, such as under the two bridges in the City, and also some shopping center parking lots. Joyce Howerton asked how illegal residents will be counted if they are doubling up.

Mr. Bouscaren said that information will be available in their native language and that outreach will be made at places where Hispanics are likely to frequent, such as the swap meet. Mr. Bouscaren will be contacting churches to outreach to the 'hard to count' populations.

Frank Thompson asked whether the Partnership Assistant Program would be connecting churches and whether there was a County Census coordinator. Mr. Bouscaren said the County coordinator was Michael Rodriguez and could be reached at 805-207-6906.

Commissioner Holt asked if information will be given to law enforcement. Mr. Bouscaren said that by law, census information cannot be shared w/ law enforcement. Commissioner Balcena asked if census forms have a return postage envelope. Mr. Bouscaren said yes, that postage will be paid by the census.

This concluded the Census 2010 presentation

### **3. Presentations / Public Comments**

Ms Howerton voiced concern about non-English speaking residents who need to become more aware of community activities. She recommended that the City invest in translation equipment. She said this should be purchased before the community census workshop. She also recommended that the City sponsor a non-profit job fair.

Dulcie Sinn discussed her group's successes with establishing a community garden, which began w/ the Lompoc Housing and Community Development Corporation, but which has grown beyond its initial concept. The main community garden is located at 901 W. College Ave. The garden started in May 2009. The Boys & Girls Club has their own patch. She also has a waiting list of people who want to garden. Ms. Sinn has been speaking w/ different groups on gardening. She recommends more landscaping and gardening throughout the community, such as at Maple & L Streets.

Conrad Gonzales, teen director for the Boys & Girls Club spoke about the stress and strain serving hundreds of teens. The Club provides these services despite staffing shortages and limited funding. He said that 40-50 teens meet each Thursday night. On Thursday night, up to 75-100 teens meet.

Sal Espinoza, said he had received the Boys & Girls Club Youth of the year award. Mr. Espinoza said the club needed more supplies, financing, and staff to get teens off the streets.

Kevona Wright – Said this was the last year of the TOP grant and that the Club needed additional funding.

Fran Foreman – Said the Community Action Center (CAC) is a partner agency with the census. They have 200 children enrolled in Head Start countywide. They provide energy assistance to eligible persons and are sponsoring a new Youth Corp Program. CAC has also switched sites from the former Lompoc Community Center to the

Anderson Recreation Center. She said that the program has had to be modified, to provide pre-packaged meals, because there is no fully 'permitted' kitchen for commercial food service. She also indicated that 30-40 people come every day and that half of the program's funds come from the community and the seniors themselves. The Senior Lunch program meets an important need and Ms. Forman said she advocates on behalf of this program. Five (5) meals are provided weekly and 2 frozen meals are provided on Friday for the weekend. CAC is the administrative umbrella for the Summer Food Program, which provides local area children with food, provided through the hospital and the school district.

Frank Thompson announced the opening of HomeBase on G Street on Nov. 20<sup>th</sup>. The project consists of 27 units for severely mentally ill, 19 of whom formerly homeless.

Bea Merwin – Said she is a community activist and has organized an orientation for 22 volunteers for Community Partners in Caring. She thanked the CAC for sponsoring the senior meals program and for the brown bag program.

Chris Moody – Case Manage Supervisor for Bridgehouse and Marks House. She is seeing elderly persons at the shelters, something she never used to see. Ms. Moody also said she is seeing more families in area motels. At the motels, they are paying high rent and unable to save for a rental deposit to move into apartments. She said that the phone number to the Bridgehouse after 5pm is 737-9449.

Nicholas Gonzales – was there to represent the Lompoc Housing and Community Development Corporation. He noted that between July 2008 and June 2009, 207 persons were served at the Bridgehouse and 80 persons assisted at the Marks House. He said that when the City of Lompoc joined the Santa Barbara County Urban Consortium for CDBG funds, LHCD became ineligible to apply for state grants. They are seeing greater community need, and even former homeowners are coming into the shelters.

Judy Delp represented the Lompoc Fire Fighters. Her non-profit raises money for fire fighting projects, such as a new computer server, new security for the newly acquired property across from the Main Fire Station on 115 S. G Street. Also the Fire Fighters Association helps to pay for fire safety materials for elementary school aged children and CPR training for the community.

Joanne Plummer thanked the Commissioners for their support and said the kitchen at the Anderson Recreation Center was fully permitted last week, so the kitchen will be operational for all programs. She said there was an unmet need with the after school program and that Parks and Recreation partnered with the Summer Food program for youth. She said despite the limited funding, the Aquatics Program was striving to provide aquatic recreation for kids.

Karin Powers represented North County Rape Crisis Center and thanked the Commission. She said that with her agency funding continues to be a need.

Christina Chill testified that library use was way up this year, along with an increase need for literacy services. She said that many participants do not have their high school diploma. She requested continue support from the Human Services fund, and said that \$3,000 could train 30 volunteers.

**4. Reading in of written Testimony Received (if any)**

No written testimony was received.

**5. Commissioners' Response to testimony and Summary Remarks**

Commissioner Holt said that the Census presentation was especially important, since a good response rate by community residents would help bring needed funds locally. There was general discussion about the importance of every agency to utilize the Human Services TAP TV program ("The Non-Profit Showcase") to promote their agency, that that the Commissioners may consider requiring every agency to do at least one interview on the TV interview show. Commissioners also encouraged the agencies to put them on their agencies' mailing lists.

Commissioner Balcena said he was pleased by the turn-out that evening and thanked everyone for attending.

Commissioner Setlock said it was helpful to know what the needs were and expressed an interest in wanting to help the agencies.

Commissioner Tognetti asked the group to let the Commission know what they can do for the agencies.

**7. Raffle**

A raffle was conducted by staff for meeting participants. The prizes were City items (such as oil recycling containers, solid waste recycling tote bags, etc.) which were donated free of charge to the CDBG program.

**8. Adjournment**

The Hearing adjourned at 8:30 p.m.

**9. Brief overview of the Human Service Application for funding**

Staff was available to answer questions regarding the application.

Attachments: Sign-In List

**CITY HALL COUNCIL CHAMBERS  
SANTA MARIA, CALIFORNIA  
REGULAR MEETING**

**APRIL 20, 2010**

**INVOCATION:**

Rev. Gary Hanson of Grace Lutheran Church gave the invocation.

**PLEDGE OF ALLEGIANCE TO THE FLAG:**

Councilmember Patino led the Pledge of Allegiance.

**CALL TO ORDER:**

Mayor Lavagnino called the Regular Meeting of the City Council to order at 6:30 p.m.

**ROLL CALL:**

**MEMBERS PRESENT**

Councilmembers Cordero, Patino, Zacarías, and Mayor Lavagnino.

Councilmember Orach arrived at 7:05 p.m.

**STAFF MEMBERS PRESENT**

City Manager Ness, City Attorney Trujillo, Assistant City Manager Haydon, Director of Community Development Appel, Fire Chief Jones, Director of Utilities Sweet, Director of Public Works/City Engineer Whitehead, Director of Administrative Services Visé, Director of Recreation and Parks Posada, Police Chief Macagni, Utilities Engineer Kahn, Community Programs Manager Coelho-Hudson, Grants Specialist Alarcon, and Chief Deputy City Clerk Perez.

**INTRODUCTION AND SWEARING OF NEW FIRE CHIEF**

City Manager Ness introduced Jeff Jones, newly appointed Fire Chief for the City of Santa Maria. Chief Jones has been serving as Acting Fire Chief since September 2009. Chief Jones has 32 years in the fire service and 7 years with the City of Santa Maria. He began his career with the City of San Luis Obispo Fire Department in 1978. He served with the City of Morro Bay Fire Department starting in 1979, and as its Fire Chief from March 1991 to January 2004. His fire service experience includes 14 years on incident management teams, responding to some of the largest wildfires in California's history and a month in the New Orleans area working in the aftermath of Hurricane Katrina. Chief Jones earned his Associate of Science degree in Fire Technology from Allan Hancock College and a Bachelor's Degree in Occupational Studies from California State University, Long Beach.

Chief Deputy City Clerk Perez administered the Oath of Office for Chief Jones.

Chief Jones's wife, June, pinned on his Chief's badge.

Former Santa Maria Fire Chief Ortiz congratulated Jeff Jones on his appointment. Before Jeff Jones came to work for the City of Santa Maria in 1997, he was the Fire Chief in the City of Morro Bay. He has the kind of professionalism you value, and he is a good cooperater. From the day Jeff Jones started working for the City of Santa Maria, he has had a positive impact on the Fire Department.

Fire Chief Jones stated it has been his honor for the last seven years to be a member of the City's team. He said he had huge shoes to fill following Chief Ortiz. He said his success was dependent on so many people who surround him. He was fortunate to work with the staff and members of the Fire Department. They were outstanding individuals who came to work every day and gave their all. It was an honor to lead such a good group of people. The future would be one of economic uncertainty and challenge. He believed that his staff was committed to seeing the City through this difficult time and to a successful outcome. He looked forward to working with the Department Head team and the City Manager and Assistant City Manager. He said he had been blessed to serve the public for 32 years in a profession he loved.

Chief Jones introduced his guests, former Morro Bay Mayor Bill Yates and his wife, Lindsey; Morro Bay Fire Department Secretary Carol Tousignant; Morro Bay's Fire Chief Mike Pond and Captain Steve Knuckles; and former Arroyo Grande Fire Chief Terry Fibich and his wife, Linda. He also introduced his brother, Gordon. And, finally, he introduced his wife, June. He thanked them all for their support.

#### **VOLUNTEER OF THE MONTH**

Councilmember Patino presented a gift to Alice Jun, Recreation and Parks Volunteer of the Month for March 2010, for her leadership and commitment as head coach for the Northern Santa Barbara County Special Olympics bocce ball and bowling programs.

#### **VOLUNTEER OF THE MONTH**

Councilmember Patino presented a gift to Chrissy Besserman, Desiree Briones and Lindsey Cora, Recreation and Parks Volunteers of the Month for April 2010, for their commitment of time and energy in supporting and implementing the Recreation and Parks Department's Youth Basketball iHoops Challenge and Dribble, Dish, and Swish Skills Competitions.

#### **PROCLAMATION - KCOY'S SPRING FOOD DRIVE**

Mayor Lavagnino read a proclamation declaring April 16 – May 7, 2010, as KCOY'S Spring Food Drive" in the City of Santa Maria, and encouraging all residents of the Santa Maria Valley to participate by collecting cans of food for donation to Good Samaritan Shelter. The proclamation was accepted by Katie Marzullo and Laurie Pipan.

#### **PROCLAMATION - FINANCIAL LITERACY MONTH**

Councilmember Zacarías read a proclamation declaring the month of April 2010, as "Financial Literacy Month" in the City of Santa Maria and encouraging all residents to

become financially literate to provide a more secure financial future. The proclamation was to be accepted by Trent Benedetti; however, he was not present.

#### **PROCLAMATION - CRIME VICTIMS' RIGHTS WEEK**

Councilmember Cordero read a proclamation declaring April 18 - 24, 2010, as "Crime Victims' Rights Week" in the City of Santa Maria. The proclamation was accepted by Ann Bramsen, Acting District Attorney.

#### **PROCLAMATION - CALIFORNIA PEACE OFFICERS WEEK**

Councilmember Cordero read a proclamation declaring the week of May 2 - 8, 2010, as "California Peace Officers Week" and Wednesday, May 5, 2010, as "Peace Officers' Memorial Day" in the City of Santa Maria and encouraging all residents to remember those individuals who gave their lives for our safety and express our appreciation to those who continue to dedicate themselves to making Santa Maria a safer place in which to live. The proclamation was accepted by Police Chief Macagni.

#### **PUBLIC COMMENT**

Bob Ziener spoke about the Councilmembers' oral reports at the end of the meeting. He suggested that the oral reports be put at the beginning of the agenda so the public was made aware of all the Council's interest and participation in the community.

Mark Rademaker quoted the Bible and spoke about the killing of babies through abortion.

Harry Johnson stated at a meeting on January 21st at the Veteran's Hall, Officer Haley told the audience to get involved in their neighborhoods. He had been trying to contact the Beat 1 Coordinator since the 15th of February regarding problems in his neighborhood, but claimed no one had called him back.

Phil Hamer thanked the City for planting larger trees and plant life in the medians of Santa Maria. He said it was a simple thing that really beautified the City. He encouraged the City to continue using large trees and large plants. He expressed concern about the yellow temporary delineators on McCoy Lane and requested that something more permanent and aesthetic be installed.

Ernest Armenta thanked Maryann for writing the letter to the Editor supporting his comments. He said when it came to budget cuts, other departments should not be cut any more than Public Safety. He suggested employee groups get out of politics.

Chuck Williams stated that the State of California was \$20 billion in debt. He said about \$13 billion was due to illegal immigration. The City Council took an oath to uphold the laws and constitution and asked them to get out of politics.

#### **CONSENT CALENDAR**

Consent Calendar Items A through J were approved on motion by Councilmember Orach, seconded by Councilmember Patino, and carried on the following vote:

AYES: Councilmembers Cordero, Orach, Patino, Zacarías, and Mayor Lavagnino  
NOES: None  
ABSENT: None  
ABSTAIN: None

#### **A. ORDINANCES**

The reading in full of all ordinances and resolutions was waived. Ordinances on the Consent Calendar were adopted by the same vote cast at the first reading unless City Council indicated otherwise.

#### **B. MINUTES**

The Minutes of the Regular City Council Meeting of April 6, 2010, were approved as submitted.

#### **C. WARRANTS**

Warrant Nos. 158003 to 158282 totaling \$1,534,721.34 were ordered ratified subject to having been certified as being in conformity with the budget and having been approved for payment by the Director of Administrative Services. Warrant Nos. 152354, 157849, and 157886 were cancelled.

#### **D. PAYROLL**

Payment of payroll was ordered ratified subject to having been certified by the proper Department Heads, as shown on records on file in the Department of Administrative Services and having been approved for payment by the Director of Administrative Services.

#### **E. ENTERTAINMENT LICENSE**

Resolution No. 2010-33 was adopted denying an Entertainment License for Mikado Restaurant located at 209 Town Center West to allow karaoke and live jazz music. The recommendation for denial is due to failure to respond on the part of the applicant.

Resolution No. 2010-33 adopted. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTA MARIA, CALIFORNIA, DENYING AN ENTERTAINMENT LICENSE FOR MIKADO RESTAURANT.

#### **F. ORDINANCE NO. 2010-03**

City Council conducted the second reading by title only of Ordinance No. 2010-03 making various technical amendments to the Santa Maria Municipal Code and adopted the ordinance.

Ordinance No. 2010-03 adopted. AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SANTA MARIA, CALIFORNIA, AMENDING VARIOUS SECTIONS OF THE SANTA MARIA MUNICIPAL CODE, RELATING TO FILING CHARGES, PERSONNEL, PAYMENT UNDER PROTEST, TRANSIENT OCCUPANCY, PROPERTY NUISANCE, PARADES, STORM WATER, AND PLACARDING.

**G. TWO-WAY STOP**

Resolution No. 2010-34 was adopted approving the establishment of a two-way stop at the intersections of Mill Street and School Street and Mill Street and Elizabeth Street.

Resolution No. 2010-34 adopted. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTA MARIA, CALIFORNIA, ESTABLISHING TWO-WAY STOPS AT THE INTERSECTIONS OF MILL STREET/SCHOOL STREET AND MILL STREET/ELIZABETH STREET PURSUANT TO SECTION 7-5.20 OF THE SANTA MARIA MUNICIPAL CODE.

**H. NO STOPPING ZONE**

Resolution No. 2010-35 was adopted approving the establishment of a no stopping zone on West McCoy Lane in front of Gavial Great White Dental.

Resolution No. 2010-35 adopted. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTA MARIA, CALIFORNIA, ADOPTING A NO STOPPING ZONE ON WEST MCCOY LANE PURSUANT TO SECTION 7-5.16 OF THE SANTA MARIA MUNICIPAL CODE.

**I. INTENT TO ANNEX AND ASSESS PROPERTY**

Resolution No. 2010-36 was adopted expressing the Council's intent to annex MJA Cooling Addition/Expansion into the Southwest Landscape and Lighting District and Adam Business Park into the Northeast Landscape and Lighting District.

Resolution No. 2010-36 adopted. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTA MARIA, CALIFORNIA, INITIATING PROCEEDINGS AND DECLARING THE INTENT TO ANNEX TERRITORY TO ASSESSMENT DISTRICTS PURSUANT TO THE "LANDSCAPE AND LIGHTING ACT OF 1972" (MJA COOLING ADDITION/EXPANSION AND ADAM BUSINESS PARK).

**J. PROPOSITION 84 MOU**

Resolution No. 2010-37 was adopted approving a Memorandum of Understanding (MOU) with the Santa Barbara County Water Agency and a group of local governmental agencies, special districts, and non-governmental organizations known as Cooperating Partners, to continue participation in the State-wide Proposition 84 process and revise the Integrated Regional Water Management Plan in Santa Barbara County, and authorizing the Director of Utilities to sign and execute the MOU on behalf of the City and expend funds to financially contribute to this effort.

Resolution No. 2010-37 adopted. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTA MARIA, CALIFORNIA, APPROVING A MEMORANDUM OF UNDERSTANDING BY AND BETWEEN THE SANTA BARBARA COUNTY WATER AGENCY AND A GROUP OF LOCAL GOVERNMENT AGENCIES, SPECIAL DISTRICTS, AND NON-GOVERNMENTAL ORGANIZATIONS TO CONTINUE PARTICIPATING IN THE PROPOSITION 84 PROCESS.

**APPOINTMENT TO THE ALL-AMERICA CITY COMMITTEE**

Chief Deputy City Clerk Perez gave the staff report. The City Council is asked to make one appointment to the All-America City Committee in the Low/Moderate Income category to fill the unexpired term of former Committee Member Sylvia Graham who recently resigned. The unexpired term will end in January 2011. The nomination for appointment will be made by Councilmember Cordero with appointment by the Mayor and confirmation by the City Council. One application was received for this vacancy from Esther Acosta.

Councilmember Cordero stated he interviewed Esther Acosta and was honored to nominate her to fill the vacancy.

On motion by Mayor Lavagnino, seconded by Councilmember Zacarías, and carried unanimously, Esther Acosta was appointed to fill the unexpired term on the All-America City Committee through January 2011.

**PUBLIC HEARING TO RECEIVE COMMENTS AND CONSIDER THE BLOCK GRANTS ADVISORY COMMITTEE'S RECOMMENDATIONS FOR ALLOCATION OF FISCAL YEAR 2010-11 FEDERAL FUNDS UNDER THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIPS PROGRAM FUNDS.**

Community Programs Manager Coelho-Hudson gave the staff report. The City Council is requested to conduct the public hearing to receive public comments and consider the Block Grants Advisory Committee's recommendation for the allocation of fiscal year 2010-11 CDBG and HOME Investment Partnerships Program estimated funds. Enacted into law in 1974, the Federal Community Development Block Grant (CDBG) program is the primary Federal program that provides state and local governments with grant funds for local programs and projects to address a variety of complex physical, economic and social needs in the community. The main objective of the program is to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities. The funds may be used at the discretion of the City as long as the activities comply with Federal regulations and meet one of the three national objectives of primary benefit to low and moderate income persons. As an entitlement community, the City of Santa Maria receives a block of funding annually based on a HUD formula that includes such factors as population growth, level of poverty, age of housing, and extent of overcrowding. For Fiscal Year 2010-11, the City will receive \$1,376,234 in CDBG funding which is an increase of \$104,179 or 8 percent more than in 2009-2010. Of the CDBG grant amount, 20 percent or \$275,246 will be available for general administration, an increase of \$20,835, and 15 percent or \$206,435 for public services, an increase of \$15,627 over this year's amount. In addition, as of February 28, 2010, there is \$5,147 in program income available for public services, bringing the public service amount allowed to \$211,582. The total amount available for capital projects will be \$894,553. It is estimated that \$30,000 in program income will be generated during the 2010-11 fiscal year under the City's Residential Rehabilitation Revolving Loan Fund Program and deposited back into the program account for future loans. The City has participated in the HOME Program as

part of a consortium with the County since the program's inception in 1995. For fiscal year 2010-11, the City's portion of the County's HOME Program formula allocation will be \$405,069.

This year's allocation process was more complex as it entails development of a five-year Consolidated Plan for Fiscal Years 2010-14, as well as an Annual Action Plan for Fiscal Year 2010-11. HUD requires the submittal of these documents for the City to receive CDBG and HOME funding. The Block Grants Advisory Committee oversees the process that involves both an assessment of the needs in the community, development of funding priorities, review of funding applications, site visits and recommendation of allocations.

In November 2009, staff distributed a written community needs survey and compiled the results. Also, the Committee conducted three community needs workshops on December 7th, 8th and 14th. On February 22, 2010, after reviewing the results of the community needs survey and the input received at the workshops, the Committee adopted its priorities. These priorities will be incorporated into the City's Five-Year Consolidated Plan.

The application period for submitting applications for next year's funding ended on February 5, 2010. Staff received 34 applications for public services totaling \$692,176; 11 applications for capital development projects totaling \$2,007,979; and 5 applications for affordable housing projects totaling \$1,191,030. The Block Grants Advisory Committee held special meetings on March 22 and 23, 2010, to receive subcommittee reports and to formulate its recommendations to the City Council based on available funding. Special emphasis was placed on those programs and projects that prevent homelessness, address basic human necessities and critical emergency needs, assist frail elderly and disabled persons with special needs, provide permanent affordable housing, prevent crime and expand educational and youth development opportunities.

Mayor Lavagnino opened the public hearing.

Roy Allen, Alzheimer's Association, stated he was one of the fortunate ones who benefited from the City's generosity. This year had been especially difficult for him as several close friends have been afflicted with Alzheimer's. He thanked the Council and said the money was such a benefit to help families.

Louise Kolbert, American Red Cross, thanked the Committee for supporting their request for a generator. The increase in disasters throughout the world in the last six months has stretched their resources. They needed the generator for the Santa Maria office to ensure there was no breakdown in services in the event of an emergency in Santa Barbara County. They felt very fortunate that the City was supporting their efforts.

David Coelho, Catholic Charities, thanked the Block Grants Advisory Committee and the Special Projects staff for their months of hard work. Catholic Charities was only able to serve the needs of the poor because of the generosity of the City and the community.

Janet Allenspach, CAPSLO Liberty Tattoo Removal Program, asked the Council to reconsider the recommendation of the Committee for funding their program. She explained that they remove anti-social and gang-related tattoos that keep people from getting jobs, a decent place to live, and being accepted back into society. Thirty-five percent of their clients come from Santa Maria, Lompoc and Guadalupe. Their current funders had requested that their funds only go to San Luis Obispo County residents which may force them to deny services to Santa Maria clients.

Richard Sanchez, CAPSLO Liberty Tattoo Removal, stated he was a Santa Maria resident. The program helped him remove his tattoos and obtain a job working at the Marian Medical Center construction site and be a more positive role model to his children. He has done 16 hours of community service for each treatment at Good Samaritan Shelter, the Boys and Girls Club, and speaking to youth at Juvenile Hall.

Dan Lopez, Community Partners in Caring, thanked the Council for being so responsible. They really appreciated the City's support and the funds provided by the City. Community Partners in Caring help the elderly who lived alone with transportation and help at home.

Sylvia Barnard, Good Samaritan Shelter, thanked the Mayor, City Council, the Block Grants Advisory Committee, and Special Projects staff. Casa de Familia has been a vision of theirs for many years. It was the last piece of their shelter campus and this was the last piece of funding needed for the project. She presented the City Council with a Certificate of Appreciation.

Carla Canby, North County Rape Crisis Center, thanked the Council for its consideration. From June 2008 to July 2009, there were 238 sexual assaults in Santa Barbara County, 100 of which were children under the age of 9. Their focus continues to be education in schools. She thanked the Santa Barbara County Sheriffs Department and the Santa Maria Police Department for their help and service.

Jim Talbott, SMOOTH, thanked the Council and the Committee for supporting the Senior Dial-A-Ride program. He stated they were barely scratching the service of helping seniors who needed their services. They were hoping to move the Senior Dial-A-Ride into a new level of service of about 1,000 seniors a month.

Barry Stotts, City ADA Improvements, stated he had been working with the City for over 32 years to get City facilities accessible for persons with disabilities. He appreciated the City's support again this year.

Jeanette Duncan and Alejandra Mahoney, People's Self-Help Housing, thanked the Council for its support. They were serving over 120 families with a highly academic

after-school program and hoped to be able to expand it to families outside of Los Adobes de Maria. The best gang prevention was to get kids to go to college. They also thanked the Council for supporting the Los Adobes de Maria III project which would be located near the new supermarket on North Broadway.

Isaac Berumen, Latino Business Community Council, stated his organization started in 2007. They helped small businesses comply with regulations and educated them on how to succeed. They did that through volunteers.

Ernest Armenta stated he was happy to hear that people other than tenants of Los Adobes de Maria were going to receive services. He asked how much of the grant funds were used for administration costs of the organizations, and if they were required to submit performance indicators showing how the money was spent. His concern was that there was not a duplication of services.

Celeste Coelho-Hudson explained that the public service allocations were for operating costs for the agencies to provide services. The organizations were required to provide documentation of all of their expenses when they submit their invoices for reimbursements. They were also required to submit quarterly reports and an annual report on their performance, their accomplishments, and also the beneficiaries they served. The applications that were received by the City through the process were public information and were available in the Special Projects office.

Robert Dickerson, Chairperson of the Block Grants Advisory Committee, stated it had been a pleasure to work with Special Projects staff and thanked them for their hard work and support. They made a difficult project far easier.

Mayor Lavagnino thanked the Block Grants Advisory Committee and Special Projects staff for the tremendous and difficult work that they do.

Hearing no further requests to speak, Mayor Lavagnino closed the public hearing.

Councilmember Zacarías thanked the Tattoo Removal Program representatives for speaking and explained that the reason their program was not funded was that it did not fit one of the priorities set by the Committee. The City was committed to these types of activities. She felt it was economic development because it was creating economic opportunities for the individuals and their families. She hoped funding could be found to help the program from the other non-profit agencies.

Councilmember Patino thanked the Block Grants Advisory Committee. These organizations do not duplicate efforts. The taxpayers do not want to see their money go for duplication of services.

Councilmember Cordero stated the leadership provided by the Community Programs Manager and the Committee was outstanding. He said he really appreciated the work that they do.

Councilmember Orach stated the Committee and staff really investigate the applications for funding to protect the dollars that the City provides.

Resolution No. 2010-38 was adopted approving the following public service allocations under the CDBG Program for Fiscal Year 2010-11:

Alliance for Pharmaceutical Access	\$ 6,510
Alzheimer's Association	8,372
Camp Fire USA Central Coast Council	3,300
Catholic Charities	18,604
Central Coast Literacy Council	4,000
Community Action Commission/Senior Nutrition	9,302
Community Partners in Caring	8,837
Council on Alcoholism and Drug Abuse – Teen Court	7,442
Court Appointed Special Advocates (CASA)	9,302
Domestic Violence Solutions/Emergency Shelter	5,000
Foodbank of Santa Barbara County/ Warehouse Program	5,000
Future Leaders of America	5,000
Good Samaritan Shelter, Inc. / Emergency Shelter	14,883
Independent Living Resource Center / Deaf Outreach	5,000
Legal Aid Foundation of Santa Barbara County	14,883
North County Rape Crisis & Child Protection Center	15,463
PCPA Theaterfest	3,000
Pacific Pride Foundation / Necessities of Life Food Pantry	10,943
People's Self-Help Housing Corporation / YEOP	9,302
Santa Maria Organization of Transportation Helpers / Senior	5,580
Santa Maria Valley FISH Meals On Wheels	11,162
Santa Maria Valley Youth and Family Center	9,302
The Salvation Army	13,953
Transitions Mental Health Association	7,442

on motion by Councilmember Patino, seconded by Councilmember Zacarías, and carried on the following vote:

AYES: Councilmembers Cordero, Orach, Patino, Zacarías, and Mayor Lavagnino  
 NOES: None  
 ABSENT: None  
 ABSTAIN: None

Resolution No. 2010-38 adopted. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTA MARIA, CALIFORNIA, APPROVING THE PUBLIC SERVICE ACTIVITIES AND ALLOCATIONS UNDER THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FOR FISCAL YEAR 2010-11 AND AUTHORIZING THE CITY MANAGER AND ANY DESIGNEE(S) TO EXECUTE THE NECESSARY DOCUMENTS ON BEHALF OF THE CITY OF SANTA MARIA FOR APPLICATION OF THE FUNDS.

Resolution No. 2010-39 was adopted approving the following Capital Development allocations under the CDBG Program for fiscal year 2010-11:

Good Samaritan Shelter, Inc.-Casa de Familia	\$317,319
Peoples' Self-Help Housing Corp.-Los Adobes de Maria III	200,000
American Red Cross Generator	51,000
Boys & Girls Club of SMV	24,930
Community Health Centers of the Central Coast	50,000
SMILE/OPTIONS - Renovation of Group Homes	13,000
City of Santa Maria ADA Improvements	167,717
City of Santa Maria Newlove Community Center	70,587
Residential Rehabilitation Loan Program (Program Income)	30,000
General Administration	275,246

on motion by Councilmember Cordero, seconded by Councilmember Patino, and carried on the following vote:

AYES: Councilmembers Cordero, Orach, Patino, Zacarías, and Mayor Lavagnino  
 NOES: None  
 ABSENT: None  
 ABSTAIN: None

Resolution No. 2010-39 adopted. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTA MARIA, CALIFORNIA, APPROVING THE CAPITAL DEVELOPMENT ACTIVITIES AND ALLOCATIONS UNDER THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FOR FISCAL YEAR 2010-11 AND AUTHORIZING THE CITY MANAGER AND ANY DESIGNEE(S) TO EXECUTE THE NECESSARY DOCUMENTS ON BEHALF OF THE CITY OF SANTA MARIA FOR APPLICATION OF THE FUNDS.

Resolution No. 2010-40 was adopted approving the following allocation for the HOME Investment Partnerships Program for fiscal year 2010-11:

Good Samaritan Shelter, Inc. – Casa de Familia	\$305,069
Miller-Inger LLC – Homebuyer Assistance	100,000

on motion by Councilmember Orach, seconded by Councilmember Cordero, and carried on the following vote:

AYES: Councilmembers Cordero, Orach, Patino, Zacarías, and Mayor Lavagnino  
 NOES: None  
 ABSENT: None  
 ABSTAIN: None

Resolution No. 2010-40 adopted. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTA MARIA, CALIFORNIA, APPROVING THE ACTIVITIES AND

ALLOCATIONS UNDER THE HOME INVESTMENT PARTNERSHIPS PROGRAM FOR FISCAL YEAR 2009-10 AND AUTHORIZING THE CITY MANAGER AND ANY DESIGNEE(S) TO EXECUTE THE NECESSARY DOCUMENTS ON BEHALF OF THE CITY OF SANTA MARIA FOR APPLICATION OF THE FUNDS.

### **2010 ANNUAL WEED ABATEMENT PROGRAM**

Director of Public Works/City Engineer Whitehead gave the staff report. The City Council is asked to hear protests against the abatement of public nuisances such as noxious and dangerous weeds, rubbish, refuse, and dirt, and authorize the Streets and Facilities Manager to perform abatement of the nuisances. On March 16, 2010, the City Council adopted Resolution No. 2010-28 declaring public nuisances. Staff mailed 122 abatement letters to owners of 157 properties. The purpose of the abatement letter was to make certain that property owners were aware that property they owned required appropriate maintenance. The letter provided an opportunity for property owners to indicate their intention to accomplish abatement on their own. Owners of undeveloped lots who were not successfully notified through the abatement mailing had their properties posted. Property owners who do not perform their own abatement will have their property abated by the City's contractor and will have the abatement costs, plus an administrative fee, added to their property tax bill.

Mayor Lavagnino opened the public hearing.

Ernest Armenta stated he knew this program had been going on for quite a long time. He asked why the City used a private contractor instead of City employees who were having their hours cut. He said he wanted to keep the City employees working.

City Manager Ness explained that the Weed Abatement Program was only once a year and was not spread out over time so it was difficult to assign that work to City staff. Also, the City furlough program was spread across the board – affecting all non-public safety employees. If some employees were required to work on those furlough days and get paid for it, the other City employees would want to do that too.

Councilmember Patino also suggested that the City used private contractors to do weed abatement work because City employees were not allowed to go onto private property for liability purposes.

Hearing no further requests to speak, Mayor Lavagnino closed the public hearing.

Resolution No. 2010-41 overruling objections was adopted on motion by Councilmember Orach, seconded by Councilmember Zacarias, and carried on the following vote:

AYES:	Councilmembers Cordero, Orach, Patino, Zacarias, and Mayor Lavagnino
NOES:	None
ABSENT:	None
ABSTAIN:	None

Resolution No. 2010-41 adopted. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTA MARIA, CALIFORNIA, OVERRULING OBJECTIONS TO THE ABATEMENT OF WEEDS, RUBBISH, REFUSE, AND DIRT PURSUANT TO TITLE 5, CHAPTER 8 OF THE SANTA MARIA MUNICIPAL CODE.

**SANTA MARIA INTEGRATED WASTE MANAGEMENT FACILITY AT LOS FLORES: CERTIFICATION OF THE ENVIRONMENTAL IMPACT REPORT AND APPROVAL OF THE PROPOSED PROJECT.**

Utilities Engineer Kahn introduced the team who worked on the Environmental Impact Report, including Rincon Consultants, and gave the staff report. The City Council is requested to certify the Final Environmental Impact Report, make CEQA findings, adopt a Statement of Overriding considerations, and approve a Mitigation Monitoring Program for the Santa Maria Integrated Waste Management Facility at Los Flores Ranch; and adopt a resolution approving the proposed Integrated Waste Management Facility for the purpose of forwarding the project to the State of California for approval as described in the Final Environmental Impact Report.

The existing Santa Maria Regional Landfill (Landfill) occupies 290 acres and is located on the east side of the City adjacent to the Santa Maria River. Waste disposal activities have occurred at the Landfill since the 1950s. It had been calculated that the Landfill would reach capacity in 2012. Due to improved operational techniques, increased diversion of recyclable and reusable materials, and reduced flow into the Landfill, the life of the Landfill has been extended. Currently, the existing Landfill cell has capacity until 2015. The California Integrated Waste Management Act requires that jurisdictions provide at least 15 years of landfill capacity as part of their long-term strategic planning efforts.

In 2001, Santa Barbara County, the City of Santa Maria, and other cities within the County formed a Multi-Jurisdictional Solid Waste Task Group (MJSWTG) to begin planning for the solid waste issues facing Santa Barbara County. The MJSWTG appointed the City of Santa Maria as the lead agency in the pursuit of a new landfill in the North County. Based upon numerous criteria and studies, the City selected Los Flores Ranch as the preferred site for the Integrated Waste Management Facility (IWMF). This 1,774 acre property is located south of Santa Maria and east of Hwy 101. The site is currently used for passive recreation that will remain with the implementation of the new IWMF. The proposed project would have a 286 acre refuse footprint and approximately 90 years of solid waste capacity. The total project area including the landfill, soil stockpile and associated infrastructure is approximately 617 acres. Materials accepted for disposal would include non-hazardous municipal solid waste and non-hazardous hydrocarbon impacted soil (NHIS).

Richard Daulton, Rincon Consultants, stated the Final Environmental Impact Report is the culmination of activities dating back to 2003 with the initiation of the siting study. An Environmental Impact Report (EIR) was produced and circulated for review for the IWMF in accordance with the California Environmental Quality Act (CEQA). A Notice of Preparation (NOP) was distributed for review by affected agencies and the public. The

EIR addresses the issues determined to be potentially significant by the responses to the NOP and scoping discussions from the public, consulting staff, and the City. The issues addressed in this EIR include: aesthetics; air quality; biological resources; cultural resources; geology; hazards and hazardous materials; hydrology and water quality; land use and agriculture; noise; public services and utilities; transportation and circulation; and environmental justice. Two workshops were advertised and held to inform the public and solicit comments regarding the IWMF and EIR during the review period. Written comments were received from the public, agencies, companies and environmental organizations on the draft EIR. The EIR addresses these issues and identifies potentially significant environmental impacts, including site-specific and cumulative effects of the project in accordance with the provisions set forth in the CEQA Guidelines. In addition, the FEIR recommends mitigation measures, where feasible, that would reduce or eliminate adverse environmental effects. The Final EIR (FEIR) was produced and all written comments were responded to in it. Based on the written comments, any necessary changes to the FEIR were made.

There were several impacts that received a lot of comments from the public. One of those was oak tree impacts. They identified a significant, unavoidable impact from the project on oak trees because the project would remove as many as 3,200 oak trees over the 1,700 acre site. With the first phase (estimated to be 25 years) only 143 oaks would be removed. They would be replaced on a 2:1 ratio, and the success of the replanting program would be monitored for seven years. Another impact was ground water quality. There would be a composite liner at the base of the landfill to prevent seepage of contaminated water into the ground water. There would also be several environmental controls in place to ensure there would not be issues. One physical property of the site is the depth of the ground water - a depth of 500 to 700 feet.

Mayor Lavagnino asked why acorns from the site would be used to replenish the oak trees removed instead of planting larger oak trees and if cattle grazing would still be allowed.

Mr. Daulton explained because there would be on-going management of the site and habitat management, they thought it would be appropriate to use easily-planted acorns from the site. Cattle grazing would be a compatible use on part of the site. The saplings would be protected from the cattle by fencing.

Councilmember Cordero asked if anyone had any experience or success with the proposed plan to replace the oak trees.

Steve Kahn stated the City has agreed that there would be just as many oak trees planted as were removed by the time it was done, and the oak woodland would be replaced 100 percent. That would be above and beyond what most oak tree restoration programs did.

Councilmember Patino asked how long it would take to obtain a permit from the Integrated Waste Management Board.

Mr. Kahn stated he did not know as there had not been a new landfill in California for some time. To get a permit from the Integrated Waste Management Board or Cal-Recycle, there needed to be a Joint Technical Document. That document was done. The next step would be to submit for permits from CalRecycle and the Regional Water Quality Control Board.

Councilmember Zacarías stated she had experience with oak tree restoration. She said a ratio of 2:1 was very low and asked what the marginal cost would be to add a third or fourth tree to the ratio. She supported the use of acorns from the same area and asked what the negative impact would be to having too many oak trees.

Director Sweet stated their concern was to restore the number of oaks to its present number. The oak canopy excludes the growth of other vegetation and offsets the ecological balance. The City would be there for the long term of the site, so it would be in the City's best interest to preserve the oak woodland. It would not be in the best interest to put more oaks than required because it would change the ecological balance of the site. There were other species that had to be considered and protected.

Councilmember Zacarías asked what the difference was between this site and the existing landfill that would protect against contamination from NHIS materials.

Steve Kahn stated this site was very different from the existing landfill. The current landfill site was next to the Santa Maria River and had very shallow ground water with soils that percolated quickly. The new site was in a canyon and the groundwater was 700 plus feet deep underneath hard Paso Robles and Careaga formations.

Councilmember Zacarías talked about the letter from the Fish and Wildlife Service received this evening and highlighted some of the concerns. She asked if staff had the opportunity to review the letter and asked if it would have any impact on the Council's action tonight.

Steve Kahn stated the team has had a good working relationship with the Fish and Wildlife Service throughout the process. The staff recommendation did not change because of the letter.

Richard Daulton stated regardless of the approval of the EIR, the requirements of the Fish and Wildlife Service would continue to apply and was a separate process. The letter did not introduce anything new. He believed their impact conclusions were very well documented and supported by the evidence at hand. There was a disagreement with the Fish and Wildlife Service regarding the Tiger Salamander. There had never been a Salamander found on the site. The site was more than 1.2 miles from the nearest breeding pond. The evidence was that the existence of Tiger Salamanders on the site was highly unlikely. Their biologists spent hundreds of hours studying the site and found no evidence of Tiger Salamanders or Ferry Shrimp on the site. The City would need to test to the Fish and Wildlife standards as the project moved forward.

Director Sweet stated one of the reasons the City was unable to test to the Fish and Wildlife standards was because it took longer than the City had been involved in the project. The Fish and Wildlife Service wanted five years of research. After that time, the City would be a lot closer to meeting their standards if there were two successive years of 70 percent average rain. To date, there had not been physical conditions that would allow meeting the Fish and Wildlife Service standards.

Councilmember Orach stated there was a whole list of agencies that the City would have to get permits from and some of them would have the same types of regulations as Fish and Wildlife. The City would have to conform to those regulations.

Lillian Smith stated she had reviewed the FEIR and outlined some of the things she did not think met the demands of CEQA. She said she understood that 90 percent of the soils on the site were highly erodible, and the Paso Robles Formation was prone to subarea internal tunnels. The Environmental Defense Center suggests that mitigation planting such as oak seeds be from native seed stock. She addressed the LAFCO letter regarding satellite annexation of non-contiguous property not exceeding 300 acres. Government Code 56742 did allow satellite annexation of 300 acres initially which would accommodate the 286 acres of the waste site but not the 317.4 acres needed for the roads and dirt piles. She quoted Government Code 56742 regarding annexation of supportive areas and said that would need interpretation as she felt it conflicted with LAFCO regulations and policies. She said air quality was considered a significant impact in the FEIR that could be mitigable; however, the discussion only alluded to odor from the waste site and not the air quality problems from the removal of 3,200 oak trees that have reached at least 20 years of age and sequester CO<sub>2</sub>. It would take the new oak plantings 20 years before they would provide a public benefit. That was a major issue to her. She said the FEIR also failed to address the Open Space Act, Government Code 5104(b) and (b)(2).

Richard Daulton responded to Ms. Smith's comments. He said the erosive soils on the site was addressed. If there were any tunneling, it was very unlikely it would be to such an extent to cause a gap big enough to impede the barrier. They agreed with the comment regarding native seed stock which was a requirement for the oak replanting program. Regarding annexation, that would need to move forward with an application to LAFCO. Those issues would be worked out through that process. The site was owned by the City and would be controlled by City services regardless of whether it was annexed into the City or not. With regard to air quality and carbon sequestration, vegetative and organic material have the potential to remove carbon from the carbon cycle that could result in global warming through the greenhouse effect. The difference between landfills and other development that removed trees was that landfills also removed a substantial amount of vegetative and organic material through the landfilling process and naturally sequester and remove those materials from the carbon cycle. It was very unlikely for the project, through any amount of oak tree removal, would result in less carbon sequestration than it was adding by landfilling.

Joyce Hall stated she and her husband were docents at Los Flores Ranch Park. The City was to be congratulated for acquiring this land for multiple uses. She supported the plan to replace the more than 3,000 oak trees that would be removed during the 90 years for the Integrated Waste Management Facility. She could not find any mitigation measures in the FEIR regarding the damage to the oak tree plantings by wild pigs. The extensive soil damage by the pigs rooting for food was clearly evident on the site presently. They have watched the damage expand over the months both in the grassland and the oak groves. She was happy to hear about the adaptive management plan. It was critical that plans for the removal of the pigs be a high priority in the oak tree mitigation project.

Steve Kahn stated there were rooting pigs on the site. They did root in the soil and harmed the acorns that were sprouting. The City would use protective measures to ensure that pigs and cattle would not harm the tree plantings. If the plantings were harmed, they would be replaced.

Chuck Williams stated he remembered the noxious odors from the Casmalia Toxic Waste Dump and from the old landfill that was operated by the County on West Foster Road and Blosser Road. Based on Santa Maria winds, most of Orcutt would be affected by the odors from the proposed landfill. He asked what steps were going to be taken to compensate the people of Orcutt for decreased property values. He referenced the FEIR and asked what types of vehicles would be going to and from the site. He also asked what method was going to be used for renewable energy. He felt a significant financial compensation would be justified for the residents of Orcutt.

Ernest Armenta stated he was concerned that the City was putting the residents of Santa Maria into long-term debt. He felt this should go to a vote of the people to decide if the taxpayers wanted to go into debt for the new landfill.

Director Sweet stated the City was on time and on budget with this project. Staff constructed a performa which projected income and expenses for the project. Staff believed this project would be covered through normal solid waste rates. There had not been a solid waste rate increase for nine out of the last ten years. There would probably be some moderate increases in the future. He did not think they were putting the ratepayers at risk because if things went awry, they could pull out and find another alternative for disposal.

Councilmember Zacarías asked for a response regarding Mr. Williams' concerns about odor.

Richard Daulton explained that what was called mitigation measures in the FEIR were things that the EIR was imposing beyond what was already being proposed. The EIR discussed the numerous operational measures to control odors including daily cover, checking of loads, and proper handling of the waste. Those operational measures would be in place and were not things that were imposed by the EIR.

Steve Kahn stated with the permit from CalRecycle, they were required to have an odor management plan.

Councilmember Cordero stated he lived close to the existing landfill and did not ever remember smelling any odor.

Mayor Lavagnino stated that the City had to look into the future for a new landfill before 2015 or whenever the current landfill reached capacity. There was no choice.

Councilmember Patino stated the City had to look forward. There were many advances for handling waste being used in other countries; and with technology, the City may not need the landfill in the future.

Councilmember Orach commented that this had been studied by experts for several years. There were not any options once the current landfill reached capacity. Several sites were studied, and this was the site that had the best results for the community.

Resolution No. 2010-42 was adopted certifying the Final Environmental Impact Report, making CEQA findings, adopting a Statement of Overriding Considerations, and adopting a Mitigation Monitoring Program for the Integrated Waste Management Facility Project on motion by Councilmember Orach, seconded by Councilmember Patino, and carried on the following vote:

AYES: Councilmembers Cordero, Orach, Patino, and Mayor Lavagnino  
NOES: Councilmember Zacarías  
ABSENT: None  
ABSTAIN: None

Resolution No. 2010-42 adopted. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTA MARIA, CALIFORNIA, CERTIFYING THE CITY OF SANTA MARIA INTEGRATED WASTE MANAGEMENT FACILITY PROJECT FINAL ENVIRONMENTAL IMPACT REPORT (SCH#2006091069), MAKING CEQA FINDINGS, ADOPTING A STATEMENT OF OVERRIDING CONSIDERATIONS, AND ADOPTING A MITIGATION MONITORING PROGRAM FOR THE CITY OF SANTA MARIA INTEGRATED WASTE MANAGEMENT FACILITY PROJECT FINAL ENVIRONMENTAL IMPACT REPORT.

Resolution No. 2010-43 was adopted approving the proposed Santa Maria Integrated Waste Management Facility for the purpose of forwarding the project to the State of California for approval on motion by Councilmember Orach, seconded by Councilmember Patino, and carried on the following vote:

AYES: Councilmembers Cordero, Orach, Patino, Zacarías, and Mayor Lavagnino  
NOES: None  
ABSENT: None  
ABSTAIN: None

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTA MARIA, CALIFORNIA, APPROVING THE PROPOSED SANTA MARIA INTEGRATED WASTE MANAGEMENT FACILITY FOR THE PURPOSE OF FORWARDING THE PROJECT TO THE STATE OF CALIFORNIA FOR APPROVAL.

### **CITY MANAGER'S REPORT**

City Manager Ness reported on anticipated items for the May 4, 2010, City Council meeting including six proclamations and the 3rd Quarter Financial Report.

### **ORAL REPORTS BY COUNCILMEMBERS**

Councilmember Orach talked about an article regarding a church's crusade against graffiti.

Councilmember Zacarías reported that the VITA program ended and thanked all the volunteers who helped with the tax preparation program. She attended the VTC groundbreaking ceremony and the Community Action Commission's Board meeting. She requested an informational item be placed on the next Council agenda for the Community Watch 2010 which was a project that came from one of the participants in Future Search.

Mayor Lavagnino reported he and City Manager Ness met with the California Secretary of Veterans Affairs, he attended the SBCAG meeting, participated in the softball game for the KCOY Spring Food Drive, and attended the VTC groundbreaking ceremony.

Councilmember Patino reported she attended the All Hands Veterans Meeting at Allan Hancock College, the Grower Shipper luncheon, toured the fire fighting aircraft at the Santa Maria Public Airport, attended the Transportation Committee meeting, the Drug Court graduation at the Veteran's Hall, the Strawberry Festival Dinner, a fire prevention meeting in Tepusquet, the Fighting Back Santa Maria Valley youth rally at City Hall, went to the "Go Fly a Kite" event at Rotary Centennial Park, was a judge for a speech contest sponsored by the Orcutt Lions Club, and attended the VTC groundbreaking ceremony.

Councilmember Cordero reported he attended a lunch at the Food Bank, went to see the multi-purpose airplane at the Santa Maria Public Airport and spoke at the dinner, attended the Future Search project meeting, the Bring Our Community Home meeting, the Drug Court graduation, the Strawberry Festival Dinner, STAR program at El Camino Jr. High School, dinner at the Marriott in Buellton for the Teacher of the Year, was a judge for the Orcutt Lions speech contest, attended the VTC groundbreaking, and a Santa Maria Police Officers Association meeting regarding the Community Watch 2010.

Councilmember Cordero requested that it be explained to the public why the Council could not engage in dialog with the public during Public Comment. Also, there were a lot of complaints about political signs. The City had gotten itself into a situation where people running for office in June could not have their signs up for the same amount of

time as those running for election in November. He hoped the City could do something to help those people in a timely manner.

City Attorney Trujillo stated under the Brown Act, the Council could not have a detailed discussion regarding political signs tonight. The Council could give direction to staff to place a discussion on a future agenda. There was not the ability to create an exemption for political signs as that would be unconstitutional. Staff could bring back an amendment to the ordinance to change the time temporary signs could stay up. That would apply to all temporary signs, not just political signs. Staff could also bring it back as an interim urgency ordinance which would require a 4/5s vote of the City Council to pass. Even, if it was placed on the next agenda, by the time it passed, it would be after the June Primary Election. Should the Council wish to move forward, someone could make a motion to direct him to bring back an amendment to the ordinance as quickly as possible.

Councilmember Patino stated she felt each candidate had a responsibility to know what the rules were. She did not think political signs were an emergency.

Councilmember Orach stated the big picture was the rest of the sign ordinance. If the Council started changing one thing, it could lead to other problems.

#### **CLOSED SESSION**

Mayor Lavagnino announced that there was no need for the Closed Session regarding Conference with Legal Counsel – Existing Litigation pursuant to Subdivision (a) of Government Code Section 54956.9 to discuss Gregory Carroll v. City of Santa Maria, et. al. Case No. CV 0907336.

#### **ADJOURNMENT**

There being no further business to come before the City Council at this time, the meeting was declared adjourned at 10:05 p.m. by Mayor Lavagnino.

# COUNTY OF SANTA BARBARA

David Matson  
Director

Christa S. Coski, C.P.A.  
Chief Financial Officer

Carlos Jimenez  
Division Chief



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## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

### **Santa Barbara County HOME Consortium and Santa Barbara Urban County Steering Committee**

Wednesday, April 1, 2009, 1:00pm  
Los Padres Bank Meeting Room  
1988 Old Mission Drive, Solvang

### **Minutes**

**Members in Attendance:** Marc Bierdzinski, City of Buellton  
Dinah Lockhart, City of Lompoc  
Shelley Stahl, City of Solvang  
Jaime Valdez, City of Goleta

**County Staff in Attendance:** Carlos Jimenez, Division Chief  
Brooke Welch, Senior Housing Specialist

#### **I. Administrative**

##### **a. Minutes from April 1, 2009 Steering Committee Meeting**

Brooke notified the committee members that the minutes from the previous meeting (April 1, 2009) have not yet been completed and are therefore not being provided to the members for their review and approval at this meeting. A transcription of the meeting was available for review at the meeting, and these will be summarized into minutes and circulated to the Steering Committee members prior to the next meeting. Per comments made by some member at the April 1<sup>st</sup> meeting, changes have been made to the August 2008 meeting minutes.

##### **b. County HCD Leadership Change**

County staff announced a change in leadership at County HCD. John McInnes left the County for a position with the Goleta Water District, and David Matson is now serving as the Interim Director. Mr. Matson was previously the Deputy Director of the County's Long Range Planning Division of the Planning and Development Department.

#### **II. Consolidated Plan**

Brooke explained that County HCD hired a consultant – Comprehensive Housing Services – to develop the Consortium and Urban County's 2010-2015 Consolidated Plan. Gayle Bloomingdale of Comprehensive Housing Services has extensive experience developing Consolidated Plans for other jurisdictions and is working in close coordination with County HCD staff to develop this Plan.

##### **a. Schedule**

Brooke distributed a Consolidated Plan Timeline to the members of the Committee, explaining that this has been revised slightly since it was last sent to the Committee members prior to the meeting. The County is making changes to the NOFA funding applications, and in an effort to ensure these are complete and fully reviewed by the new director of HCD, staff pushed the NOFA publication date back by two days.

Brooke explained that the NOFA timeline had been condensed due to the concurrent development of the Consolidated Plan and, as a result, the County is requesting funding recommendations from each member city by the end of February for inclusion in the DRAFT Action Plan. She acknowledged that this would be a difficult deadline to meet for the cities, and emphasized that figures reflected in the Action Plan are just recommendations and give the public an opportunity to review and comment on these recommendations. A disclaimer will be added to the Action Plan under each funding table that "All figures and awardees reflected in the Action Plan are recommendations and are subject to change" based on guidance from the Board of Supervisors and respective City Councils.

#### **b. Needs / Development of Priorities**

Brooke provided a summary Consolidated Plan public outreach efforts that had been undertaken thus far, including two public workshops – one in Lompoc and another in Santa Barbara – and a Needs Assessment Survey that had been widely distributed. Staff is currently in the process of developing Funding Priorities, which will determine how grant funds are spent. These priorities are based on the needs of each community and encouraged each member city to provide feedback to County staff on what they perceive as needs in their respective communities.

Dinah Lockhart indicated that she was trying to get the Chamber of Commerce and their membership involved in identification of needs, and she was doing her part to distribute the survey to members of the Lompoc community. She indicated that she wanted to report back to her City Council on the results of the public outreach.

Jaime Valdez recommended a survey instrument called Survey Monkey that has worked well for the City of Goleta.

Carlos Jimenez added that Gayle (Comprehensive Housing Services) is also conducting consultations required by HUD in the Consolidated Planning process – a list of about 25 contacts – that will provide input on needs, and she is also pulling relevant data from member cities' Housing Elements.

The Committee had a collective discussion about the needs in the County and in each city. County staff reviewed the current funding priorities for both the HOME Consortium and the Urban County, and committee members discussed whether these priorities should remain, be revised, or be eliminated altogether. The following housing needs were identified:

- Low-income homeowner housing rehabilitation
- Affordable rental housing for large families
- Accessible rental housing for the disabled / "universal design" measures
- Energy efficient projects
- Retrofitting housing for seniors, allowing them to age in place (grab bars, ramps, etc)
- Low-income homebuyers (although it was noted that these programs are very difficult to administer in the Santa Barbara County housing market area, and it has been and will continue to be difficult to meet goals)
- Supportive housing / Single Room Occupancy (SRO) projects for special needs populations, the homeless, or persons transitioning out of homelessness

Jaime inquired about weatherization programs for low-income housing and if or how other jurisdictions are implementing these types of programs. Meeting attendees generally agreed that weatherization programs and energy efficient projects should be a priority.

Staff then moved on to non-housing priorities. Brooke explained that in the current Consolidated Plan (2007-2010) there are two sets of priorities; one set for the Lompoc Valley HMA, and one set for all other HMA's in the County. This was due to the City of Lompoc having been a CDBG entitlement jurisdiction prior to the creation of the Urban County partnership. However, the goal for the 2010-2015 Consolidated Plan is to create one set of priorities for the entire partnership that addresses needs and encompasses priorities of each community. The following priorities were identified:

- develop and promote programs that provide housing to low-income persons
- services that prevent discrimination
- services that support persons with special needs
- support public service programs
- support economic development proposals (job creation and retention)
- address gaps in community infrastructure (architectural barriers, streets, sidewalks, and other CDBG-eligible activities)

**c. Annual and Five-Year Goals (Quantifiable)**

County staff explained that HUD requires grantees to set quantifiable goals in the Consolidated Plan. In an effort to set reasonable goals, County staff will look at projects in the pipeline that are anticipated to move forward in during the 2010-2015 period and translate these into goals under the HOME Program. For CDBG Human Services programs, staff will look at accomplishments and beneficiaries served for the past year and use this in establishing goals for the next five years. Staff will relay all this information to Gayle (Con Plan Consultant) for incorporation into the Con Plan.

**III. 2010-11 Funding Cycle: Notice of Funding Availability**

**a. Schedule**

Brooke distributed a Notice of Funding Availability (NOFA) Timeline / schedule to committee members. County staff explained that they would be holding three public workshops in both North and South County in mid-December, following publication of the NOFA. The NOFA will be published Friday, December 11, with all applications due on Thursday, January 14.

**b. Application Revisions**

The NOFA would be distributed electronically, with a link to the County HCD website that contains all NOFA materials and applications. County staff explained that they would also be mailing NOFA postcards and publishing notices in the local news papers. This year there will be a separate application for each funding source / program type (i.e., CDBG Capital Projects, CDBG Human Services, HOME, etc.). Electronic submittal of applications will be encouraged; however, an original application with wet signatures must be submitted to County HCD by the January 14 deadline.

**c. Point / Ranking System**

County HCD staff developed a point / ranking system by which applications will be evaluated. These are based on HUD priorities, Urban County and HOME Consortium priorities, past performance, and other criteria that staff felt should be considered when reviewing applications.

**d. HOME Consortium**

- i. Funds Available
- ii. Jurisdictions Participating in County NOFA

**e. CDBG Urban County**

- i. Funds Available

## ii. Jurisdictions Participating in County NOFA

Shelley Stahl inquired as to whether the City of Solvang would be required to submit an application for their allocation of CDBG Capital funding, as they have City projects they want to undertake. County staff indicated that the City would not be required submit an application for City CDBG, as this is their allocation of funding and they may do with it what they please, so long as it's eligible under the CDBG Program. If the City desires to use County funding, they would be expected to submit an application for this. County and City staff agreed to discuss this in more detail later.

Marc Bierdzinski indicated that the City of Buellton did not have any Capital Projects this year, and therefore would not be participating in the NOFA. He also chose to "bank" the City's Human Services funding for next year, since the annual allocation was too small. For HOME Funds, however, the City would like to participate in the NOFA.

Shelley Stahl also expressed her desire to "bank" the City of Solvang's Human Services Funds.

There was a collective discussion about banking funds, and how the County currently addresses this and how they may address it in the future. The County has always allowed cities to bank their funds, particularly HOME funds, in recognition of the fact that some of the cities get very small annual funding allocations. County staff also emphasized that they have supported projects in the cities with County funds, and would continue to do so in the absence of County projects. Since HUD imposes strict expenditure timelines and requirements under the HOME and CDBG programs, the County must spend the funds that cities bank in any given year. There is currently no "sunset clause" in the Cooperation Agreement regarding banking funds, however, given the recent change in leadership, this may be reevaluated. County staff indicated they would keep the Steering Committee apprised of any possible revisions to this agreement.

## IV. Other Business

County staff explained that, according to the NOFA Schedule, the next Steering Committee is tentatively scheduled to occur in March of 2010, at which time the 2010-2015 Consolidated Plan and 2010-2011 funding recommendations in the Action Plan will be discussed and approved.

The meeting was adjourned at 3:10 p.m.

# Appendix 6

2010 Notice of Funding Availability (NOFA)

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# 2010 – 2011 Notice of Funding Availability (NOFA)



Community Development Block Grant (CDBG)

Home Investment Partnerships Act (HOME)

Emergency Shelter Grant (ESG)



Application Due Date:

**Thursday, January 14, 2010, 5:00 p.m.**



Department of Housing and Community Development  
105 E. Anapamu St., Room 105  
Santa Barbara, CA 93101  
[HCDNOFA@co.santa-barbara.ca.us](mailto:HCDNOFA@co.santa-barbara.ca.us)



CDBG Urban County Partnership  
Santa Barbara County HOME Consortium



County of Santa Barbara

Buellton

Carpinteria

Goleta

Lompoc

Santa Maria

Solvang

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## Introduction

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Under this 2010-2011 Comprehensive Notice of Funding Availability (NOFA), the County of Santa Barbara invites applications for funding consideration through federal Community Development Block Grant (CDBG), Home Investment Partnerships Act (HOME), and Emergency Shelter Grant (ESG) programs. This federal funding is provided by the United States Department of Housing and Urban Development (HUD). The County of Santa Barbara serves as lead agency under the HOME Consortium and CDBG Urban County, which include Santa Maria, Lompoc, Carpinteria, Goleta, Buellton, and Solvang.

The federal funding provided by HUD allows for implementation of projects, programs, and services intended to serve low and moderate income residents across our community. Although the County serves as lead agency for the grant funding, in collaboration with partner jurisdictions the work that non-profits perform is key to addressing the needs of the community, including those of specific groups such as senior citizens, youth, homeless persons, and the disabled. The funding allows for a number of eligible activities to address community needs, such as housing development and rehabilitation, community and public facilities development, infrastructure, economic development, and human services programs.

This document provides more details regarding each particular funding source, as well as information about federal and County requirements associated with administration, implementation, management, and reporting under these programs. Please take the time to review this information prior to completing the formal application for funding.

## Summary of Funds Available

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Three primary sources of funding are available:

- Community Development Block Grant (CDBG) funds
- HOME Investment Partnerships (HOME) funds
- Emergency Shelter Grant (ESG) funds

All funding allocations identified in this NOFA are estimated based on the 2009-2010 allocations.

### **Community Development Block Grant (CDBG) Funds Available:**

(Catalog of Federal Domestic Assistance (CFDA) Number: 14.218)

(Code of Federal Regulations (CFR) Citation Number: 24 CFR Part 570)

CDBG funding allows for a variety of eligible activities to assist low and moderate income households and clientele. Examples include capital projects, human services programs, and economic development activities. Federal statutes and regulations governing CDBG place specific spending caps on certain activities. For example, of the total amount of CDBG funding, no greater than 15% can be allocated to human services programs. Also, Economic Development and Capital / Infrastructure projects represent no greater than 65% of the total. Remaining funds are retained for grant administration and oversight.

**CDBG Capital / Economic Development Allocations**

For the 2010-11 funding cycle, the following CDBG funds are available for capital projects and/or economic development activities.

<b>Jurisdiction</b>	<b>Estimated Funds Available</b>
Unincorporated County	<b>\$884,103</b>
Carpinteria	<b>\$120,561</b>
Solvang	<b>\$106,379</b>

**CDBG Human Services Allocations**

For the 2010-11 funding cycle, the following CDBG funds are available for human services programs.

<b>Jurisdiction</b>	<b>Estimated Funds Available</b>
Unincorporated County	<b>\$202,308</b>
Carpinteria	<b>\$25,002</b>

Under the County of Santa Barbara CDBG Urban County Cooperation Agreement, the City of Lompoc conducts an independent application and funding review processes; however, the County may also jointly fund eligible projects in these cities. Interested applicants for City of Lompoc CDBG funding should contact Dinah Lockhart at 875-8245 with respect to their application availability and process.

**2010-2011 CDBG Funding Priorities:**

The following priorities have been established by the CDBG Urban County to be addressed with CDBG funds. These are based on unmet needs of the community that have been identified through public hearings and surveys. The priorities are not listed in order of importance; all priorities are provided equal weight.

**CDBG Capital Projects/Economic Development Priorities:**

- Support rehabilitation of public facilities and affordable housing that incorporate energy efficiency and conservation design measures
- Promote and provide services that prevent discrimination and eliminate barriers to housing
- Support economic development that creates or retains jobs, including those for low and moderate income persons
- Provide assistance for revitalization and enhancement by improving the physical character of neighborhoods, including complete streets, parks, and other public spaces.
- Provide assistance to low income neighborhoods by funding critical community facilities such as community service centers or libraries
- Address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)
- Maintain and upgrade existing low income affordable housing stock
- Develop and promote programs that create and sustain long term affordable housing for extremely low to low income persons

CDBG Human Services:

- Promote and provide services that assist persons with special needs
- Support public service programs for low and moderate income households including programs for housing and other community development needs

**Home Investment Partnerships Act (HOME) Funds Available:**

(Catalog of Federal Domestic Assistance (CFDA) Number: 14.239)

(Code of Federal Regulations (CFR) Citation Number: 24 CFR Part 92)

HOME funding is principally designed for the development of housing, although in limited circumstances it can also be used to provide rental assistance under the Tenant Based Rental Assistance Program (TBRA). Any applicant proposing a TBRA application for consideration under this NOFA is strongly advised to partner with a local housing authority and consult with HCD staff prior to submittal.

As a “production-based” program, every dollar of HOME funds expended is expected to result in affordable housing units that primarily benefit persons at or below 60% of the area median income.

**HOME Allocations**

For the 2010-2011 funding cycle, the following HOME funds are available for affordable housing projects.

<b>Jurisdiction</b>	<b>Estimated Funds Available</b>
Unincorporated County	<b>\$476,642</b>
Goleta	<b>\$141,380</b>
Carpinteria	<b>\$71,909</b>
Buellton	<b>\$191,106</b>
HOME Program Income	<b>\$600,000</b>

Under the HOME Consortium, the cities of Santa Maria and Lompoc conduct their own HOME funding allocation and review process. Please contact Dinah Lockhart at the City of Lompoc at 875-8245 for information regarding the City of Lompoc’s funding availability and Celeste Coelho-Hudson of the City of Santa Maria at 925-0951, ext. 373 concerning the City of Santa Maria’s funding review and allocation process.

In instances where the County of Santa Barbara does not receive applications for funding consideration for projects located in the unincorporated areas of the County of Santa Barbara, the County may opt to jointly fund projects located within partnering jurisdiction cities. However, when competitive applications for projects located in the unincorporated areas meet threshold requirements the County may prioritize these applications utilizing County HOME funds as they advance County-specific housing production goals both under the HOME Consortium Consolidated Plan and the County General Plan Housing Element Regional Housing Needs Assessment (RHNA) targets.

### 2010-2011 HOME Program Funding Priorities

The following priorities have been established by the Santa Barbara County HOME Consortium to be addressed with HOME funds. These are based on unmet affordable housing needs of the community that have been identified through public hearings and surveys. The priorities are not listed in order of importance; all priorities are provided equal weight.

- New construction / acquisition / rehabilitation of rental housing for lower income households, including:
  - Large households
  - Small households
  - Special needs households, including homeless, disabled, and elderly persons
- Permanent supportive housing and Single Room Occupancy (SRO) units to address the needs of the homeless, households at imminent risk of becoming homeless, and/or special needs clients
- Ownership opportunities for low income first-time homebuyers
- Universal design and accessibility standards to meet disabled populations' specific needs
- Energy efficiency and conservation design measures
- Proximity of projects to employment centers, public transportation, and public services

### Emergency Shelter Grant Program (ESG) Funds Available:

(Catalog of Federal Domestic Assistance (CFDA) Number: 14.231)

(Code of Federal Regulations (CFR) Citation Number: 24 CFR Part 576)

Emergency Shelter Grant funding may used to provide operations support for emergency shelter and transitional housing providers. It can also used for homeless prevention activities as well as for rehabilitation of existing shelter structures. **Since funding is limited in terms of supporting emergency shelters across County of Santa Barbara, applications from organizations providing existing shelter operations will be given priority consideration during the review process.** In addition, with the exception of Shelter Operations assistance, under ESG some eligible activities have regulatory expenditure caps as follows:

- No greater than 30% of aggregate ESG allocations is available for Essential Services (\$25,329)
- No greater than 10% of aggregate ESG allocation is available for staff salaries (\$8,443);
- No greater than 30% of aggregate ESG allocation is available for Homelessness Prevention activities (\$25,329)

### Emergency Shelter Grant (ESG) Allocation (Estimated figures)

For the 2010-2011 funding cycle, the following ESG funds are available.

Jurisdiction	Estimated Funds Available
Unincorporated County	\$84,430

## **Application Submittal Deadline**

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All applications for funding covered by this announcement are due on:

**Thursday, January 14, 2010, 5:00 p.m.**

Electronic submittals are encouraged; however, *one (1) complete original, wet-signature copy of each application for funding must be delivered to HCD's offices by this due date. Late applications will not be accepted; nor will post-marked applications.*

Please submit the original application to the following address:

**County of Santa Barbara  
Department Housing and Community Development  
Housing Development and Grants Administration Division  
123 East Anapamu Street, Room 27  
Santa Barbara, CA 93101**

*Electronic submittals and questions, including requests for clarifying information with respect to funding applications, can be directed to the following e-mail address:*

[HCDNOFA@co.santa-barbara.ca.us](mailto:HCDNOFA@co.santa-barbara.ca.us)

## **Application Informational Workshops**

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County Housing and Community Development staff will be conducting three community workshops to answer questions and provide opportunity for public comment regarding the annual funding process.

**Tuesday, December 15<sup>th</sup>, 2009, 2:30 P.M.**

County of Santa Barbara Administration Building  
Board of Supervisors' Conference Room  
105 East Anapamu Street, 4<sup>th</sup> Floor, Santa Barbara

**Wednesday December 16<sup>th</sup>, 2009, 9:00 A.M.**

North County Board of Supervisors' Hearing Room  
Betteravia Government Center  
511 East Lakeside Parkway, Santa Maria

**Wednesday, December 16<sup>th</sup>, 2009, 2:00 P.M.**

North County Board of Supervisors' Hearing Room  
Lompoc Government Center  
401 East Cypress Ave., Lompoc

## Funding Review Process

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Application Threshold Requirements: All applications will receive a preliminary review by HCD staff to ensure that minimal application submittal threshold and completeness requirements have been met prior to consideration of funding review. All applicants will be required to present their project / program and or human service proposals before formal review panels, which will then rate, rank and determine funding recommendations in accordance with priorities as defined in this NOFA and the project applications packet. The review panels for consideration of County project funding will be convened in late February. Applicants will be notified of the specific dates and times and will be required to attend. For applicants in the area of Carpinteria, Santa Maria, and Lompoc, please contact staff of these cities in this respect.

**PLEASE NOTE:** Only employees of the non-profit organization applicant or members of the respective Board of Directors will be invited to project review interviews. Consultants not directly affiliated with the applicant non-profit will not be allowed to present projects before review committees, even with prior written permission of the non-profit's Board of Directors, unless a member of the organization is present.

## Rating and Ranking Criteria

The criteria listed below identify specific principles by which the County evaluates proposed project applications.

### HOME Housing Development; CDBG Capital Projects

All applications for HOME or CDBG capital project funding will be evaluated based on the following criteria. In addition to these criteria, HUD Notice CPD 98-01 - Layering Guidance for HOME Participating Jurisdictions is consulted when County funds are proposed to be combined with other governmental subsidies (e.g. tax credits, etc.) in a project.

- 1) Program eligibility
- 2) Geographic distribution (project location – within Urban County / HOME Consortium)
- 3) Project Readiness
  - Site control / permitting
  - Environmental review and CEQA completion
  - Scope of environmental constraints / hazards
  - Percentage of total project budget / funding secured
- 4) Financial Feasibility
  - Cost effectiveness of development (high cost = weak feasibility; low cost = strong feasibility)
  - Stability of pre-committed funding
- 5) Cost Efficiency
  - Cost reasonableness
  - Number of consultants / subcontractors involved

- Leveraging of resources
- 6) Energy Efficiency and Conservation
  - Title 24 performance beyond standards
  - Innovative use of energy efficiency technology and renewables
  - Energy Star Qualified
- 7) Job Creation and Retention
- 8) Meets Urban County / HOME Consortium Priorities
- 9) Capacity
  - Agency Experience with Similar Projects
  - Agency Experience with Federal Grant Programs
  - Development Team
  - Finance Staff
  - Past Performance under HCD Programs

### **CDBG Human Services Program Ranking and Rating Priorities**

All applications for CDBG human services funding will be evaluated based on the following priorities.

- 1) Programs and Services that Meet Basic Human Needs
- 2) Programs and Services that are Preventative in Nature
- 3) Programs and Services that Enhance Quality of Life

### **Post Funding Review Process**

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Upon completion of the funding review process and preliminary determination of funding recommendations, staff will prepare its **draft Annual Action Plan**, that will be presented before the Board of Supervisors tentatively scheduled for **early March, 2010**. All applicants will be invited to attend this public hearing and comment on the draft Action Plan and proposed funding awards identified therein.

Public comments received at the Board hearing will then be incorporated into the **final Annual Action Plan** that will be presented for Board consideration and approval for forwarding to HUD in late April, 2010.

## Contacts

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County staff is available to address any questions or concerns related to the 2010-2011 NOFA and funding applications. All questions should be initially directed to the following primary contact information listed below.

County of Santa Barbara  
Department of Housing and Community Development  
Housing Development and Grants Administration Division  
123 East Anapamu Street, Room 27  
Santa Barbara, CA 93101

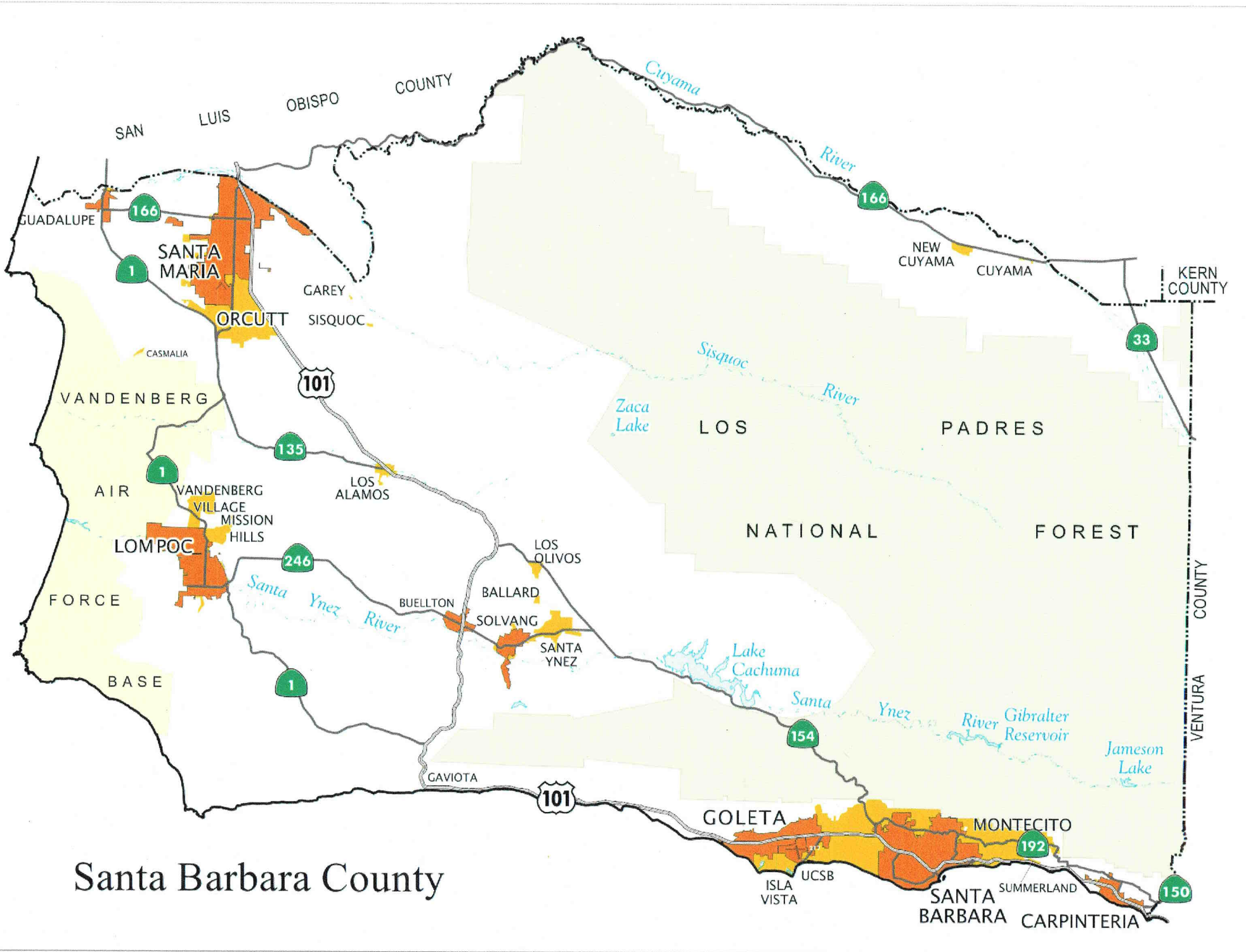
**Phone: (805) 568-3529**

**Email: [HCDNOFA@co.santa-barbara.ca.us](mailto:HCDNOFA@co.santa-barbara.ca.us)**

# Appendix 7

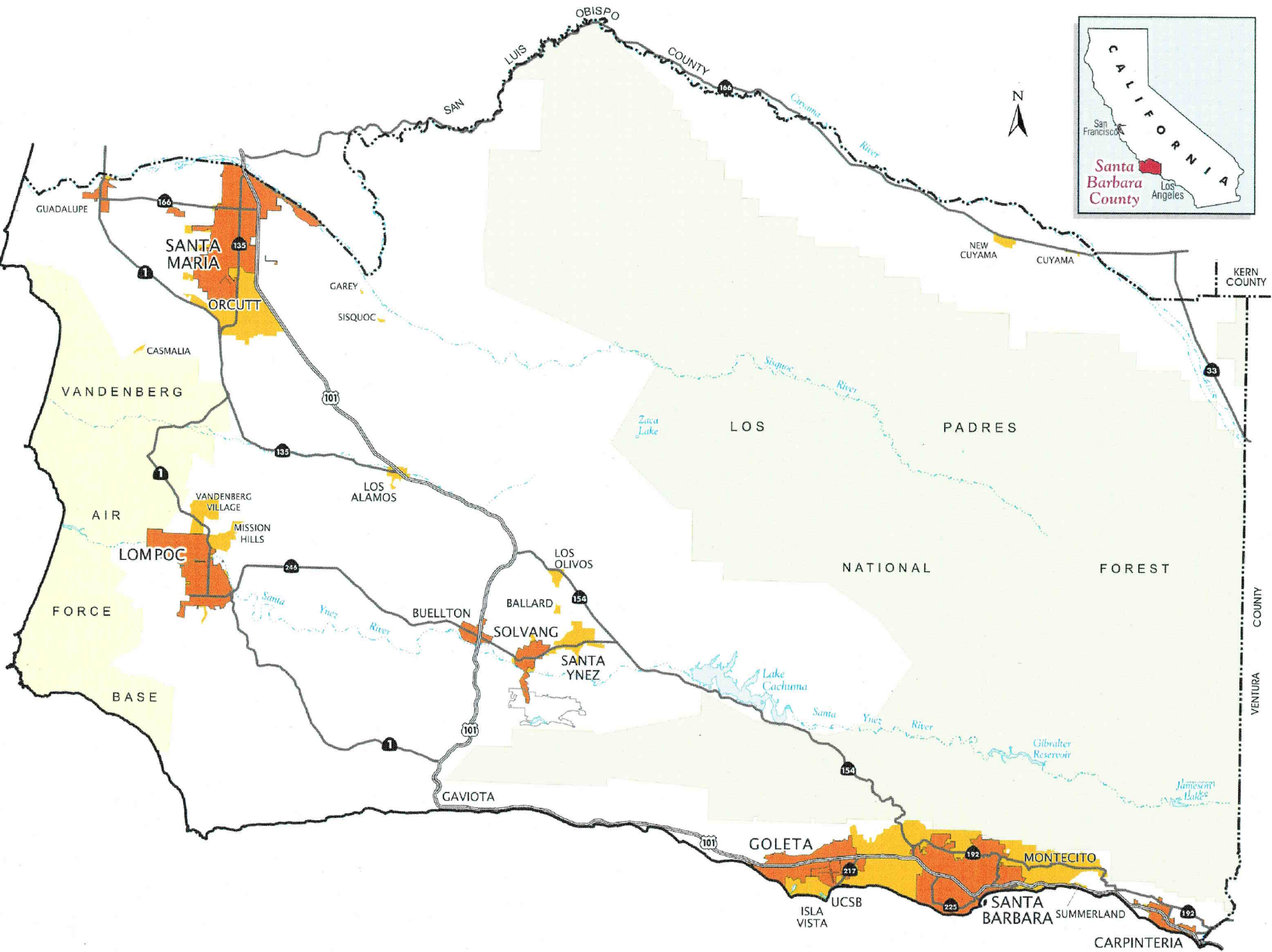
## Consortium Maps

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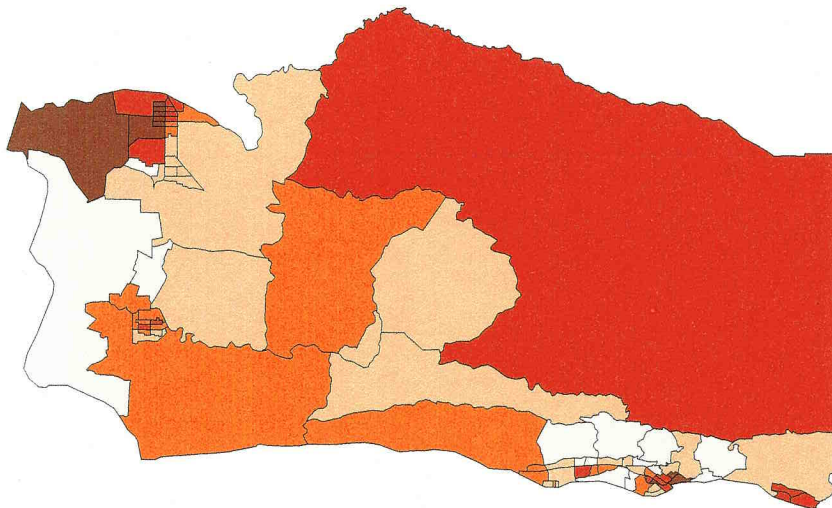


# Santa Barbara County

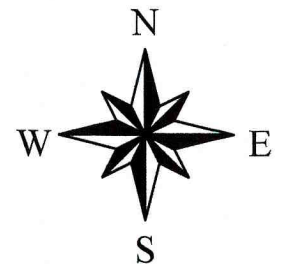
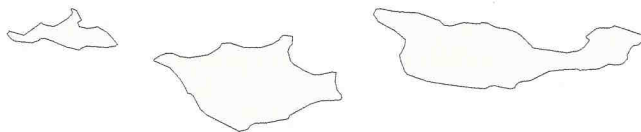




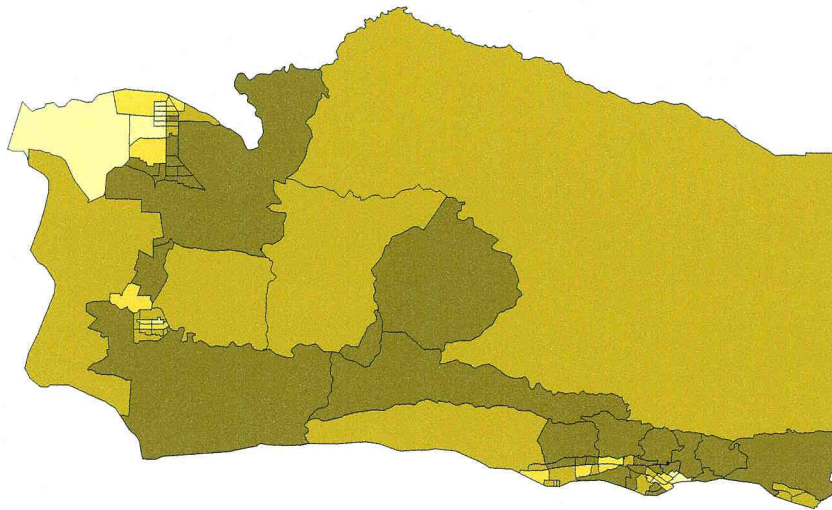
Percentage Distribution of Hispanics at Tract Level: Santa Barbara County



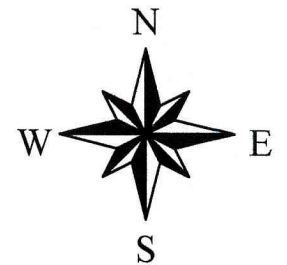
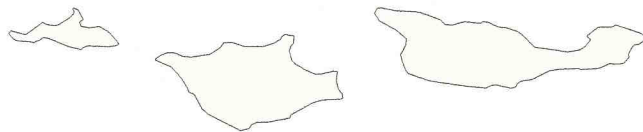
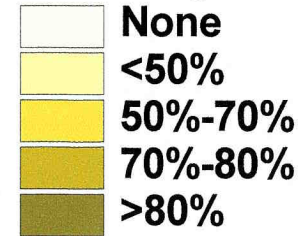
Percentage Distribution



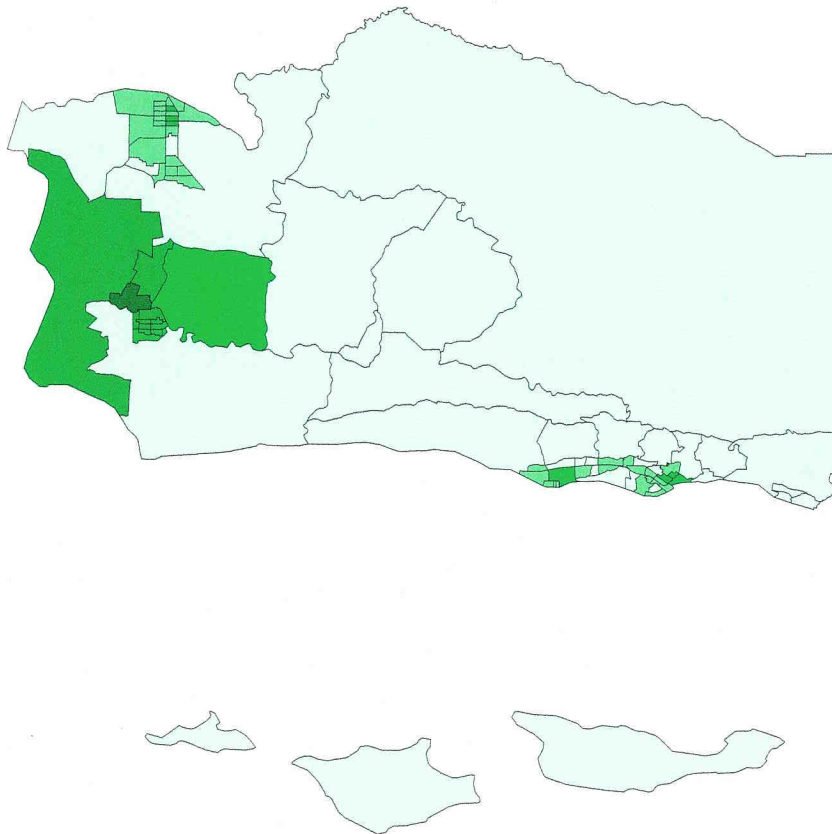
**Percentage Distribution of Whites at Tract Level: Santa Barbara County**



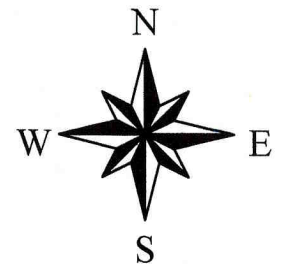
**Percentage Distribution**



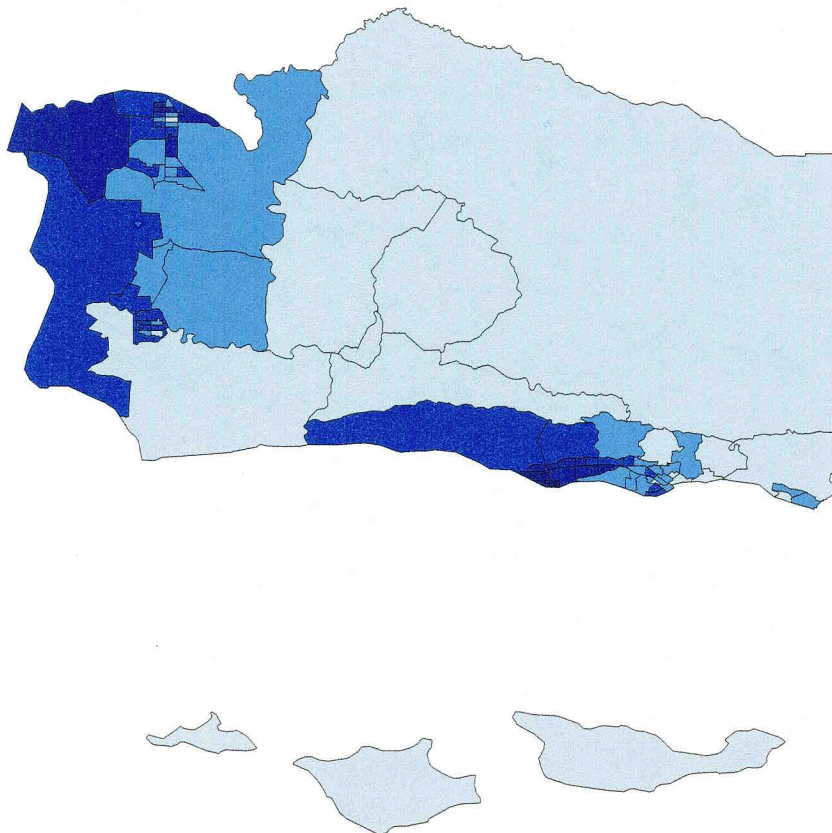
**Percentage Distribution of African-Americans at Tract Level: Santa Barbara County**



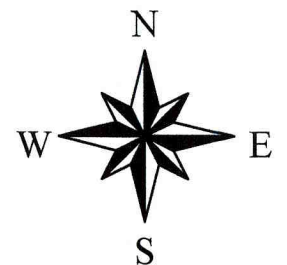
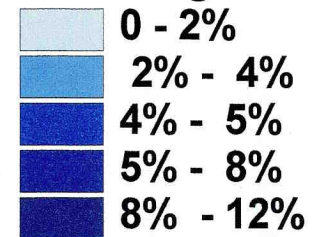
**Percentage Distribution**



**Percentage Distribution of Asians at Tract Level: Santa Barbara County**



**Percentage Distribution**



# Appendix 8

County Housing Authority Progress Statements

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**Housing Authority of the County of Santa Barbara (HACSB)**  
FY 2010 Annual Plan  
**Progress in Meeting Mission and Goals**

\*\*\*\*\*

**PHA Goal:**     **Expand the supply of assisted housing.**  
**Objective:**    Increase housing choices for families and individuals.

**Progress Statement:**

The HACSB has recently purchased a total of 13 newly constructed units from two different developers in the City of Buellton which are rented to low income households.

The HACSB has recently completed a 24 unit new construction low income housing development in Santa Maria, primarily financed through 9% Tax Credits.

The HACSB recently acquired a 40 unit multi-family rental property in Lompoc which is occupied by low income families.

The HACSB has recently acquired and extensively renovated 20 units of rental housing in Isla Vista for occupancy by low income families.

The HACSB manages and maintains a recently constructed 39 unit SRO project for adults with mental health issues in Lompoc.

Later in 2010, the HACSB will be constructing a 4 unit home for developmentally disabled persons on a portion of undeveloped land owned by the HACSB in Goleta. A new community center for south county HACSB residents is currently under construction on an adjacent site.

The HACSB is developing 39 housing units in Los Alamos that will be rented to low income “farmworker” households. A Joe Serna Jr. Farmworker Housing Grant for this project has been approved through the State of California’s Housing and Community Development Department.

The HASCB has plans to develop 55 low income rental units on land it owns in Lompoc. Successful completion of this ambitious project will include demolition of the Lompoc Housing Office and 10 units of existing public housing. Approval of the disposition of the 10 public housing units has recently been received from HUD. A new Lompoc Housing Office will later be constructed on an adjacent parcel next to the HACSB Administrative Headquarters.

The HACSB has plans to construct 22 units of low income housing on a parcel of land it hopes to acquire in Goleta.

The HACSB has been selected by Hillside House, an organization in the south county which houses developmentally disabled individuals, to develop housing on 8.5 acres of its property. After extensive review for almost three years the development plan has been rendered complete by the City of Santa Barbara. A full environmental review will commence within the next several months. The project includes 40 affordable rental units (including 12 large bedroom units for Hillside House residents), 11 affordable ownership units, and 70 market rate ownership units.

The HACSB has been awarded 35 Section 8 Housing Choice Vouchers to administer the HUD Veterans Affairs Supportive Housing (VASH) program in partnership with the Veterans Administration facility in Los Angeles, California. The HUD-VASH program combines HUD HCV rental assistance for homeless veterans with case management and clinical services provided by the Department of Veterans Affairs at its medical centers and in the community. The Veterans Administration facility refers all eligible HUD-VASH families to the HACSB.

**PHA Goal: Improve the quality of assisted housing.**

Objective: Maintain safe, decent, sanitary units and improve quality of life for residents living in public housing developments.

**Progress Statement:**

The PHA is successfully implementing an on-going Capital Improvement Plan which includes agency-wide and project-specific management and physical improvements totaling approximately \$1.1 million annually; as well as a one-time Federal “stimulus” grant totaling \$1.4 million.

**PHA Goal: Increase assisted housing choices.**

Objective: Balance service delivery in all housing market areas

**Progress Statement:**

The PHA will continue to actively explore opportunities for the acquisition and / or development of affordable housing in all its jurisdictions and supervisory districts.

The PHA continues to receive HUD approval for exception rents in the Section 8 tenant-based program for use in south Santa Barbara County.

**PHA Goal: Provide an improved living environment.**

Objective: Maintain safe, decent, sanitary units and improve quality of life for residents living in public housing developments.

**Progress Statement:**

Public housing management areas have been equipped with computer access for the exclusive use of their resident council members. Additionally, a comprehensive computer technology lab is provided for residents living in the Evans Park Homes public housing development located in Santa Maria. The Evans Park Community Center also includes monthly health clinic services and a satellite branch of the Santa Maria Valley Boys and Girls Club.

**PHA Goal: Promote self-sufficiency and asset development of families and individuals.**

Objective: Create additional economic independence opportunities for families and individuals.

**Progress Statement:**

The PHA executed a Memorandum of Agreement with Santa Barbara County Department of Social Services to coordinate targeting of services and resources to agency programs that support economic self-sufficiency of low-income families receiving welfare assistance and living in public housing or receiving Section 8 rental assistance. In this regard the PHA has an education center at Evans Park focusing on self sufficiency, educational and life skills.

The PHA continues to administer the Mortgage Credit Certificate Program for Santa Barbara County, utilizing private activity bond allocation granted by the California Debt Limit Allocation Committee. This Internal Revenue Service program helps people qualify for a mortgage loan by allowing eligible first-time homebuyers to reduce their federal income tax liability through a tax credit.

The PHA is committed to developing and implementing a Section 8 homeownership program.

**PHA Goal: Ensure equal opportunity and affirmatively further fair housing.**

Objective: Promote equal housing opportunities.

**Progress Statement:**

The PHA periodically meets with community property owners and management agents to provide them with information and encourage their participation in the Section 8 program. Tenants and landlords are educated regarding their responsibilities for compliance with affirmative fair housing policies. The PHA provides ongoing educational training with staff to ensure their compliance with affirmative fair housing policies also.

**Other PHA Goal and Objective: Deter and eliminate program fraud.**

**Progress Statement:**

The PHA remains committed to assuring that the proper level of benefits are received by all participating families, and that housing resources reach only income-eligible families so that program integrity can be maintained. The PHA takes all steps necessary to prevent fraud, waste, and mismanagement so that program resources are utilized judiciously. Methods and practices include, but are not limited to, written materials designed to promote understanding of program rules; program briefing sessions prior to issuance of assistance; tenant counseling sessions; posting of instructive signs in management offices and community centers; and verification of Section 8 participant income, employment and other eligibility information by credit reporting agencies.

# Appendix 9

## Continuum of Care Housing Inventory Charts

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# Appendix 10

## County Funding Cycle

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# Annual County Funding and Action Plan Cycle

