

Amended Price/Payment Schedule (Exhibit A) - January 2013



Santa Barbara	Payment Date		Amount
License fees			
Contract signing - 50%	5/17/2010	PAID	\$ 225,000
Version 5.4 Install RW (CCI Sample Dataset) - 40%	10/1/2010	PAID	\$ 180,000
SB - System of record - 10%	TBD	upon acceptance testing as approved by JURISDICTION	\$ 45,000
Services			
Project Management - \$ 5,645.45 monthly	5/17/10 - 2/17/12	PAID	\$ 124,200
Project Management - \$ 5,645.45 monthly (18 months)	1/15/13 - 6/15/14	or through date of approved acceptance testing by JURISDICTION , if earlier	\$ 101,618
Installation (Labor) - 100%	10/1/2010	PAID	\$ 6,000
Best Fit Analysis			
Best Fit meeting and delivery of BF shell - 50%	6/30/2010	PAID	\$ 12,500
Delivery of Draft Best Fit Documents - 25%	8/15/2010	PAID	\$ 6,250
Delivery of Final Best Fit Documents - 25%	9/1/2010	PAID	\$ 6,250
Conversion			
First data mapping meeting - 50%	9/15/2010	PAID	\$ 32,000
Delivery of data mapping documentation - 25%	12/15/2010	PAID	\$ 16,000
Delivery of data in first sample conversion - 25%	3/15/2011	PAID	\$ 16,000
Custom Programming & Integration			
Begin Work Order analysis - 50%	10/1/2010	PAID	\$ 135,000
Delivery of proposed Work Orders - 25%	12/1/2010	PAID	\$ 67,500
Start of programming - 25%	3/1/2011	PAID	\$ 67,500
Training			
Delivery of End User Training Plan - 50%	2/4/2011	PAID	\$ 38,400
Completion of End User Training - 50%	TBD	upon acceptance by JURISDICTION of completed end user training	\$ 38,400
Advanced User Training Classes	TBD	upon acceptance by JURISDICTION of completed advanced user training classes	\$ 7,800
Totals (without support)			\$ 1,125,418
Realware Installation Support Costs:			
Support 3/1/2012 through 2/28/2013 (Realware)	PAID	PAID	\$ 108,000
Support 3/1/2013 through 6/30/2013 (Realware)	3/1/2013		\$ 36,000
Support 7/1/13 - 6/30/14 (Realware)	7/1/2013		\$ 108,000
Support 7/1/14 - 6/30/15 (Realware)	7/1/2014		\$ 108,000
TOTALS WITH SUPPORT			\$ 1,485,418
*Optional Modules: (added per Contract Amendment #1)			
Matix (formerly EncompassGIS)	PAID	PAID	\$ 93,000
Optional Annual Support for Year 2 (06/2012 - 06/2013)	PAID	PAID	\$ 20,259
Optional Annual Support for Year 3 (6/2013-06/2014)	5/1/2013		\$ 20,259
Optional Annual Support for Year 4 (06/2014-6/2015)	5/1/2014		\$ 20,259
Optional Annual Support for Year 5 (06/2015 - 06/2016)	5/1/2015		\$ 20,259
**Matix Annual Support cost is a not to exceed amount			
Third Party (not subject to retainage)			
As required: SPSS	TBD (2014)		\$ 3,600
Marshall and Swift Cost Tables	TBD (2014)		\$ 21,250
TOTAL			\$ 1,684,304

*Optional Modules: FieldWare (payment due upon installation)	
FieldWare	\$ 78,720
*Support for Optional Items not shown in Support Cost Table	