

# Budget Revision Request

**BJE 0001358**

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE**

Related Journal Entry #

**Subject / Title:** Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".



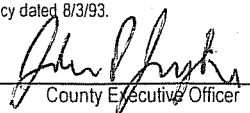
Public Works - Increase grant revenues and expenditures for the Ag Van Grant with CALTRANS. This increase will be used for the purchase of additional vans.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision will provide the funds for the purchase of 35 new vans from Kings County for the Ag Van Program which will be transferred to Cal Vans on June 30, 2011 as directed by Caltrans.

## Financial Summary

| Increase or (Decrease) in Appropriation for / Uses: | Department / Fund<br>054 / 0019 | Department / Fund<br>/ | Department / Fund<br>/ | Department / Fund<br>/ |
|---|---------------------------------|------------------------|------------------------|------------------------|
| Salaries & Benefits                                 | 00                              | 00                     | 00                     | 00                     |
| Services & Supplies                                 | 00                              | 00                     | 00                     | 00                     |
| Other Charges                                       | 1,020,000 00                    | 00                     | 00                     | 00                     |
| Fixed Assets  | 00                              | 00                     | 00                     | 00                     |
| Other Financing Uses                                | 00                              | 00                     | 00                     | 00                     |
| Intrafund Transfers                                 | 00                              | 00                     | 00                     | 00                     |
| Reserve or Designation                              | 00                              | 00                     | 00                     | 00                     |
| <b>Sources:</b>                                     |                                 |                        |                        |                        |
| Revenue   | 1,020,000 00                    | 00                     | 00                     | 00                     |
| Other Financing Sources                             | 00                              | 00                     | 00                     | 00                     |
| Intrafund Transfers                                 | 00                              | 00                     | 00                     | 00                     |
| Reserve or Designation                              | 00                              | 00                     | 00                     | 00                     |
| <b>Effect on Contingency / RE</b>                   | - 00                            | 00                     | 00                     | 00                     |

| Departmental Authorization   | Auditor-Controller  | CEO's Recommendation  | Board of Supervisor's Action  |
|--|---|---|---|
| <br>Department Head Date 3/27/11 | Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.<br><br>Auditor-Controller | <input checked="" type="checkbox"/> Approve<br><input type="checkbox"/> Disapprove<br>Date 3/31/11<br>Transfer/Revision in Accordance with Board Policy dated 8/3/93.<br><br>County Executive/Officer | <input type="checkbox"/> Approved<br><input type="checkbox"/> Disapproved<br>Date<br>Agenda Item<br>Clerk of the Board of Supervisors |

## Budget Journal Entry

Document Number: BJE - 0001358 Batch ID: 1311971  
 Document Description: Ag Van Grant Van Purchase  
 Post On: Processed On:  
 Processed By:

### References

Audit Trail:

### Accounting

| Fund  | Dept | GL Acct | LI Acct | Debit Amount | Credit Amount | Prog | OUnit | Proj   | Budget Period | Description                                  |
|-------|------|---------|---------|--------------|---------------|------|-------|--------|---------------|--|
| 0019  | 054  | 2420    | 4339    | 1,020,000.00 |               | 8835 |       | 830713 | 201105        | Purchase of additional vans for Ag Van Grant |
| 0019  | 054  | 2530    | 7862    |              | 1,020,000.00  | 8835 |       | 830713 | 201105        | Purchase of additional vans for Ag Van Grant |
| Total |      |         |         | 1,020,000.00 | 1,020,000.00  |      |       |        |               |  |

### Signatures

| Signed By        | Signed On            | Department/Agency        |
|------------------|----------------------|--------------------------|
| Stephen Williams | 3/23/2011 8:39:58 AM | 061 - Auditor-Controller |
| Mark Paul        | 3/28/2011 2:25:55 PM | 054 - Public Works       |