



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: April 2, 2013
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director Scott D. McGolpin, Public Works Department, 568-3010
Contact Info: Chris Sneddon Deputy Director, Transportation, 568-3064
SUBJECT: Construction of San Ysidro Road Safe Routes to School Pathway, Federal Project
No. SRTSL-5951 (121), County Project No. 862298, First District

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: No

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute the Statement of Final Quantities for the Construction of San Ysidro Road Safe Routes to School Pathway in the First District, for work performed and materials supplied by D-Kal Engineering, Inc. totaling \$341,786.05
- B. Find that the proposed action is an administrative activity that does not constitute a "Project" within the meaning of CEQA, pursuant to 14 CCR 15378(b)(2), that the proposed action is therefore exempt from CEQA, and approve the filing of Notice of Exemption, on that basis.

Summary Text:

This project constructed a pathway on the west side of San Ysidro Road, from North Jameson Lane to Montecito Union Elementary School. The Federal Safe Routes to School program awarded funds to the County for this project through a competitive grant process. Project plans were developed through partnership with the Montecito Association, Montecito Union Elementary School and other stakeholders. The project constructed approximately 2,400 linear feet of pathway, along with landscaping and drainage improvements.

The Director of Public Works accepted the construction portion of this project as complete on November 23, 2011. The plant establishment period has ended, and this project is now complete.

Background:

This project began with a request from Montecito Union Elementary School and other stakeholders that the County seek ways to increase safety for pedestrians throughout Montecito. Public Works studied the area and created the Montecito Walk to School Project Initial Study Report. Identified as a top priority, this project was the result of approximately 10 years of community involvement in seeking methods for implementing a project in this area. In 2008, the County received a grant through a competitive process to design and construct a Safe Routes to School project along this route.

Pursuant to Federal, State and County Guidelines a Negative Declaration with Findings (10NGD-00000-00022) was prepared during the environmental review and Coastal Development Permitting process. On March 1, 2011, your Board approved the Negative Declaration with Findings (10NGD-00000-00022) within the meaning of CEQA, pursuant to 14 CCR 15378(b)(2).

San Ysidro Road before construction



San Ysidro Road pathway after the repair

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

| Funding Sources | Current FY Cost: | Annualized On-going Cost: | Total One-Time Project Cost |
|------------------------|-------------------------|--------------------------------------|--|
| Local: Measure A: | | | \$ 29,036.05 |
| Federal SRTS: | | | \$ 312,750.00 |
| Total | | \$ - | \$ 341,786.05 |

Narrative:

A Federal Safe Routes to School (SRTS) grant funded \$312,750.00 of this project. A total of \$29,036.05 was funded by Measure A and Transportation Development Act (TDA) funds.

The funds were budgeted in Department 054, Fund 0017, Org. 0600, Program 2830, Account 7510.

Special Instructions:

Original documents are to be filed with the Clerk of the Board.

Please forward a certified, stamped Minute Order approving the recommendations as well as a copy of the fully executed Statement of Final Quantities and Notice of Exemption to:

1. Public Works, Transportation Division, Construction Section, Attn: Carole O'Sullivan, 681-5697
South County Public Works Office, 4417 Cathedral Oaks Road, Santa Barbara, CA 93110
2. Public Works, Transportation Division, Administration, Attn: Gena Valentine Felix, 568-3064

Attachments:

- A. Statement of Final Quantities
- B. Notice of Exemption

Authored By:

Eric Pearson, P.E., Construction and Permits Section Manager, 681-5686
Cliff Replogle, P.E., Resident Engineer, 739-8776

cc: Project Files