

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407

> Santa Barbara, CA 93101 (805) 568-2240

> > Department Name: ADMHS

Department No.: 043 **For Agenda Of:** 4-2-2013

Placement: Administrative

Estimated Tme: N/AContinued Item: No

If Yes, date from:

Vote Required: Majority

TO: Board of Supervisors

FROM: Department Takashi Wada, MD, MPH, Interim Director

Director(s) Alcohol, Drug and Mental Health Services, 681-5220 Contact Info: Marianne Garrity, RN, Deputy Director, 681-5220

SUBJECT: Council on Alcoholism and Drug Abuse FY 12-13 SIG Amendment

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- 1) Approve and authorize the Chair to execute an amendment to the contract with The Council on Alcoholism and Drug Abuse (a local vendor) for the provision of alcohol abuse prevention services to increase the contract by \$28,761 for a total contract not to exceed \$1,530,821 through June 30, 2013.
- 2) Determine under CEQA Guidelines Section 15061(b)(3) that this activity is exempt from review on the basis that it can be seen with certainty that there is no possibility that the activity may have a significant effect on the environment.

Summary Text:

Alcohol, Drug and Mental Health Services (ADMHS) received a Substance Abuse and Mental Health Services Administration (SAMHSA) Strategic Prevention Framework State Incentive Grant (SPF SIG). The grant aims to build prevention capacity and infrastructure at the state and local levels; prevent the onset and reduce the progress of substance abuse including childhood and underage drinking; and reduce substance abuse related problems in communities. The program aims to address underage and excessive drinking, and alcohol-related motor-vehicle accidents in the City of Santa Barbara. The proposed amendment adds funds to the contract with The Council on Alcoholism and Drug Abuse (CADA) to implement portions of the grant.

Background:

ADMHS currently contracts with CADA to provide alcohol and drug individual and group treatment services and an alcohol and other drug prevention program designed for junior and senior high school youth in Santa Barbara. CADA utilizes SAMHSA strategies in their prevention program, and is experienced in providing outreach, education and information dissemination.

The contract amendment will provide SPF SIG grant funding to CADA to create a campaign designed to increase the public's awareness of the costs and consequences of underage and excessive drinking, and alcohol-related motor-vehicle accidents. As part of this program, CADA will work closely with the Santa Barbara Police Department and coordinate efforts aimed at increasing retailer compliance with liquor laws and decreasing instances of driving under the influence and alcohol-related motor-vehicle accidents. Approval of the recommended action will allow CADA to provide services for the SPF SIG program.

Performance Measure:

Specific performance measures for the SPF SIG project are included in Exhibit E to the amendment and include:

- Reduce excessive drinking
- Reduce availability of alcohol to underage individuals
- Change retailer attitudes towards underage and excessive drinking
- Increase retailer compliance with liquor laws
- Increase the public's awareness about excessive and underage drinking
- Reduce alcohol-related motor-vehicle accidents
- Reduce arrests for DUI
- Change attitudes and behaviors towards drinking and driving
- Increase the public's awareness of the consequences for drinking and driving

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	Current FY Cost:		Annualized On-going Cost:		<u>Total One-Time</u> <u>Project Cost</u>	
General Fund						
State	\$	564,635.00				
Federal	\$	966,186.00				
Fees						
Other:						
Total	\$	1,530,821.00	\$ -	\$	-	

Narrative: The above referenced amendment is funded by Federal revenue. The funding sources are identified in the FY 2012-14 Adopted Budget, Federal and State Revenues (page D-84 in the FY 2012-14 County Budget). Execution of this amendment will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) copy of the Minute Order and fully executed contract amendment to:

Alcohol, Drug and Mental Health Services Attn: Contracts 300 North San Antonio Road, Bldg. 3 Santa Barbara, CA 93110

Attachments:

Council on Alcoholism and Drug Abuse FY 12-13 Amendment

Authored by:

E. Jeffery