ATTACHMENT A

Community Development Block Grant

Name					Funding
ADA Improvements		Project Name	Project Type		- 1
American Legion Hall Seismic Retrofit	1			Ś	5,193
3 Casa Esperanza Resource Center Capital \$ 5.0 4 Casas de las Flores Capital \$ 287, 5 Clean and Sober Living Homes Capital \$ 13, 6 County Health Clinic Flevator Capital \$ 30, 7 Dahila Court II Capital \$ 30, 8 Kitchen Remodel Capital \$ 125, 9 Lompoe ADA Park Improvements Capital \$ 20, 10 Lompoe Alphar Ishelter Capital \$ 90, 11 Lompoe Code Enforcement Capital \$ 90, 12 Lompoe Code Enforcement Capital \$ 90, 13 Lompoe Poblic Facility Capital \$ 540, 14 Lompoe Poblic Facility Capital \$ 223, 15 Lompoe Poblic Facility Capital \$ 309, 16 Compoe Veuth Corps Capital \$ 309, 17 Lompoe Senior Center Capital \$ 309, 18 MecCland Apartments Capital \$ 30,					150,000
Casas de las Florors					50,000
Cean and Sober Living Homes					287,231
6 County Health Clinic Elevator Capital \$ 300, 7 Dahila Court II Capital \$ 125, 8 Kitchen Remodel Capital \$ 15, 9 Lompoc ADA Park Improvements Capital \$ 20, 10 Lompoc Almal Shetter Capital \$ 96, 11 Lompoc Code Enforcement Capital \$ 540, 12 Lompoc Code Enforcement Capital \$ 540, 13 Lompoc Code Enforcement Capital \$ 540, 13 Lompoc Projects (4-6 projects) Capital \$ 231, 14 Lompoc Projects (4-6 projects) Capital \$ 223, 15 Lompoc Veterans Memorial Building Capital \$ 367, 16 Lompoc Veterans Memorial Building Capital \$ 367, 17 Lompoc Veterans Memorial Building Capital \$ 365, 18 McClelland Apartments Capital \$ 365, 20 New Cuyama Modular Community Center Capital \$ 395, 21 New Cuyama Modular Community					13,660
Dahlia Court Capital S 125,	_				300,000
Stitchen Remodel Capital S 20, 10, 10					125,000
Lompoc ADA Park Improvements					15,325
10					20,000
11					96,000
12 Lompoc Library HVAC					131,020
13 Lompoc Projects (4-6 projects) Capital \$ 223, 14 Lompoc Public Facility Capital \$ 367, 15 Lompoc Senior Center Capital \$ 367, 16 Lompoc Veterans Memorial Building Capital \$ 367, 17 Lompoc Veterans Memorial Building Capital \$ 369, 18 McClelland Apartments Capital \$ 26, 18 McClelland Apartments Capital \$ 95, 19 New Cuyama Aquatics Complex Capital \$ 95, 10 New Cuyama Modular Community Center Capital \$ 95, 10 New Cuyama Modular Community Center Capital \$ 395, 10 New Cuyama Mecreation Center Rehab Capital \$ 395, 12 New Cuyama Mecreation Center Rehab Capital \$ 395, 12 New Cuyama Recreation Center Rehab Capital \$ 353, 13 New Quality of Life Services Building Capital \$ 353, 14 Recovery Way Home Capital \$ 50, 15 Santa Barbara Veterans Memorial Building Capital \$ 260, 15 Santa Barbara Veterans Memorial Building Capital \$ 260, 16 Self-Employment Training Program Capital \$ 50, 17 Solvang City Hall and Annex ADA Improvements Capital \$ 90, 18 URC Legary House Capital \$ 90, 19 Youth Corp Capital \$ 50, 10 Youth Corp Capital \$ 50, 10 Youth Corp Capital \$ 50, 10 Youth Corp Capital \$ 50, 11 Helpline Public Services \$ 4, 12 Adult Day Services Program (Carpinteria) Public Services \$ 4, 14 Adult Day Services Program (Carpinteria) Public Services \$ 5, 15 Casa Serena Public Services \$ 5, 16 Ramily Support and Strengthening Program Public Services \$ 5, 17 Food Distribution Services \$ 15, 18 Healthy Senior Lunch Public Services \$ 15, 19 Healthy Services Program (County) Public Services \$ 15, 18 Healthy Services Program Public Services \$ 15, 19 Healthy Services \$ 15, 10 Healthy Services \$ 15, 11 Healthy Services \$ 15, 12 Healthy Services \$ 15, 13 Healthy Services \$ 15, 14	$\overline{}$				540,000
14					223,401
15					121,377
16 Lompoc Vesterans Memorial Building Capital \$ 309, 17 Lompoc Vouth Corps Capital \$ 26, 18 McClelland Apartments Capital \$ 95, 19 New Cuyama Aquatics Complex Capital \$ 395, 20 New Cuyama Recreation Contert Rehab I Capital \$ 250, 21 New Cuyama Recreation Center Rehab II Capital \$ 395, 22 New Cuyama Recreation Center Rehab II Capital \$ 353, 23 New Quality of Life Services Building Capital \$ 50, 24 Recovery Way Home Capital \$ 260, 25 Santa Barbara Veterans Memorial Building Capital \$ 250, 26 Self-Employment Training Program Capital \$ 50, 27 Solvang City Hall and Annex ADA Improvements Capital \$ 50, 28 URC Legacy House Capital \$ 50, 29 Youth Corp Capital \$ 50, 30 211 Helpline Public Services \$ 31 <t< td=""><td></td><td></td><td></td><td></td><td>367,025</td></t<>					367,025
17		'			309,545
18 McClelland Apartments Capital \$ 95, 19 New Cuyama Aquatics Complex Capital \$ 395, 20 New Cuyama Modular Community Center Capital \$ 290, 21 New Cuyama Recreation Center Rehab I Capital \$ 395, 22 New Cuyama Recreation Center Rehab II Capital \$ 353, 23 New Quality of Life Services Building Capital \$ 502, 24 Recovery Way Home Capital \$ 260, 25 Santa Barbara Veterans Memorial Building Capital \$ 260, 25 Santa Barbara Veterans Memorial Building Capital \$ 260, 26 Self-Employment Training Program Capital \$ 260, 27 Solvang City Hall and Annex ADA Improvements Capital \$ 175, 28 URC Legacy House Capital \$ 175, 29 Youth Corp Subtatal - Capital \$ 50, 30 211 Helpline Public Services \$ 4, 31 Academic Coordinator for Low Income Students Public Services \$ 4,<					26,315
19 New Cuyama Aquatics Complex Capital \$ 395, 20 New Cuyama Modular Community Center Capital \$ 250, 11 New Cuyama Recreation Center Rehab I Capital \$ 353, 22 New Cuyama Recreation Center Rehab II Capital \$ 353, 23 New Quality of Life Services Building Capital \$ 50, 24 Recovery Way Home Capital \$ 26, 25 Santa Barbara Veterans Memorial Building Capital \$ 260, 26 Self-Employment Training Program Capital \$ 50, 27 Solvang City Hall and Annex ADA Improvements Capital \$ 50, 28 URC Legacy House Capital \$ 50, 29 Youth Corp Capital \$ 50, 20 Youth Corp Capital \$ 50, 30 211 Helpline Public Services \$ 4 31 Academic Coordinator for Low Income Students Public Services \$ 4 32 Adult Day Services Program (Carpinteria) Public Services \$ 4					95,000
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24 Recovery Way Home Capital \$ 126, 25 Santa Barbara Veterans Memorial Building Capital \$ 260, 26 Self-Employment Training Program Capital \$ 50, 27 Solvang City Hall and Annex ADA Improvements Capital \$ 90, 28 URC Legacy House Capital \$ 175, 29 Youth Corp Capital \$ 5,070, 30 211 Helpline Public Services \$ 5,070, 31 Academic Coordinator for Low Income Students Public Services \$ 4, 32 Adult Day Services Program (Carpinteria) Public Services \$ 4, 32 Adult Day Services Program (County) Public Services \$ 5, 34 Bridgehouse Emergency Shelter Public Services \$ 25, 35 Casa Serena Public Services \$ 25, 36 Family Support and Strengthening Program Public Services \$ 25, 37 Food Distribution Services \$ 25, 38 Healthy Senior Lunch Public Services \$ 18, 39 Housing the Homeless Public Services \$ 18,					50,000
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211 Helpline	29				50,000
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Sila Vista Lunch Program Public Services Sila Vista Teen Center Public Services Sila Vista Teen Center (County) Public Services Sila Vista Teen Center (Cou	38	Healthy Senior Lunch			18,000
Isla Vista Teen Center Public Services 5 6	39	Housing the Homeless	·		4,500
42Licensed Day CarePublic Services\$443Lompoc Emergency ShelterPublic Services\$844Marks House Transitional ShelterPublic Services\$2545Necessities of Life ProgramPublic Services\$946Project Recovery Detox CenterPublic Services\$547Rape Crisis and Child Protection Center (County)Public Services\$1048Rape Crisis and Child Protection Center (Lompoc)Public Services\$1149Santa Barbara Emergency ShelterPublic Services\$750Sarah HousePublic Services\$851Volunteer ProgramPublic Services\$452Warehouse OperationsPublic Services\$1053Youth Education Enhancement ProgramPublic Services\$4	40	Isla Vista Lunch Program			15,000
43 Lompoc Emergency Shelter 44 Marks House Transitional Shelter 45 Necessities of Life Program 46 Project Recovery Detox Center 47 Rape Crisis and Child Protection Center (County) 48 Rape Crisis and Child Protection Center (Lompoc) 49 Santa Barbara Emergency Shelter 50 Sarah House 51 Volunteer Program 52 Warehouse Operations 53 Youth Education Enhancement Program Public Services \$ 9 Public Services \$ 10 Public Services \$ 11 Public Services \$ 7 Public Services \$ 10 Public Services \$ 10 Public Services \$ 10 Public Services \$ 10 Public Services \$ 4 Public Services \$ 4 Public Services \$ 4 Public Services \$ 4	41	Isla Vista Teen Center	Public Services		6,500
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45Necessities of Life ProgramPublic Services\$ 9,46Project Recovery Detox CenterPublic Services\$ 5,47Rape Crisis and Child Protection Center (County)Public Services\$ 10,48Rape Crisis and Child Protection Center (Lompoc)Public Services\$ 11,49Santa Barbara Emergency ShelterPublic Services\$ 7,50Sarah HousePublic Services\$ 8,51Volunteer ProgramPublic Services\$ 4,52Warehouse OperationsPublic Services\$ 10,53Youth Education Enhancement ProgramPublic Services\$ 4,	44	Marks House Transitional Shelter			25,000
47Rape Crisis and Child Protection Center (County)Public Services\$ 1048Rape Crisis and Child Protection Center (Lompoc)Public Services\$ 1149Santa Barbara Emergency ShelterPublic Services\$ 750Sarah HousePublic Services\$ 851Volunteer ProgramPublic Services\$ 452Warehouse OperationsPublic Services\$ 1053Youth Education Enhancement ProgramPublic Services\$ 4	45	Necessities of Life Program	Public Services		9,000
48Rape Crisis and Child Protection Center (Lompoc)Public Services\$ 1149Santa Barbara Emergency ShelterPublic Services\$ 750Sarah HousePublic Services\$ 851Volunteer ProgramPublic Services\$ 452Warehouse OperationsPublic Services\$ 1053Youth Education Enhancement ProgramPublic Services\$ 4	46	Project Recovery Detox Center	Public Services		5,000
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49Santa Barbara Emergency ShelterPublic Services\$50Sarah HousePublic Services\$51Volunteer ProgramPublic Services\$52Warehouse OperationsPublic Services\$53Youth Education Enhancement ProgramPublic Services\$	48	Rape Crisis and Child Protection Center (Lompoc)	Public Services		11,400
51Volunteer ProgramPublic Services\$452Warehouse OperationsPublic Services\$1053Youth Education Enhancement ProgramPublic Services\$4	49		Public Services		7,500
51Volunteer ProgramPublic Services\$452Warehouse OperationsPublic Services\$1053Youth Education Enhancement ProgramPublic Services\$4		Sarah House	Public Services		8,700
52Warehouse OperationsPublic Services\$ 1053Youth Education Enhancement ProgramPublic Services\$ 4		· · · · · · · · · · · · · · · · · · ·	Public Services		4,000
53 Youth Education Enhancement Program Public Services \$ 4			Public Services		10,000
			Public Services	\$	4,000
Suprotal - Public Services 5 252			l - Public Services	\$	232,946

CDBG Total \$ 5,303,804

HOME Program

		Funding	НОМЕ
	Project Name	 Amount	Units
1	Braddock House	\$ 235,658	4
2	Casa Con Tres	\$ 201,335	11
3	Casa de Familia	\$ 2,088,251	15
4	Casa de las Flores	\$ 42,136	TBD
5	Central Plaza Apartments	\$ 1,594,706	12
6	College Park Apartments	\$ 2,104,717	11
7	Courtyard Apartments	\$ 209,629	11
8	Courtyard South Apartments	\$ 30,000	2
9	Creekside Village	\$ 1,235,855	11
10	Cypress Court	\$ 500,000	11
11	Dahlia Court and Dahlia Court II	\$ 1,621,762	22
12	Devereaus-Evonshire	\$ 83,713	5
13	Devereaux-Cambridge	\$ 46,558	5
14	Donati House	\$ 30,000	3
15	Ellwood Apartments	\$ 300,000	8
16	Gianni Apartments	\$ 400,000	11
17	Good Samaritan Projects	\$ 721,097	16
18	Habitat for Humanity	\$ 93,300	4
19	Habitat Residence	\$ 37,000	1
20	Homebase on G	\$ 202,498	2
21	Isla Vista	\$ 144,821	11
22	K Street Apartments	\$ 598,599	4
23	Los Adobes De Maria II	\$ 377,573	11
24	Los Adobes De Maria III	\$ 81,956	11
25	Mariposa Townhomes	\$ 900,000	11
26	Mark's House	\$ 82,587	6
27	Mountain House	\$ 400,000	3
28	North K Apartments	\$ 598,599	4
29	Pascadero Lofts	\$ 442,234	11
30	Portabello Apartments	\$ 150,000	11
31	Positano Apartments	\$ 750,000	11
32	Rancho Hermosa	\$ 578,873	11
33	Recovery Way Home	\$ 75,000	11
34	Sandpiper Apartments	\$ 499,394	11
35	Santa Rita Village	\$ 1,578,132	11
36	Southern Court Apartments	\$ 75,000	11
37	St. Vincent's Gardens	\$ 1,026,574	11
38	Storke Ranch Apartments	\$ 74,000	11
39	Sumida Gardens	\$ 630,000	11
40	T Street Apartments	\$ 227,000	11
41	Ted Zenich Gardens	\$ 1,896,497	11
42	Tumbleweed Apartments	\$ 130,000	11
43	Valentine Court	\$ 524,991	12
	HOME Total	\$	392

Emergency Solutions Grant

	Project Name		Funding Amount	
1	Countywide Rapid Re-housing	\$	45,000	
2	Emergency Assistance Program	\$	20,000	
3	Emergency Shelter Services	\$	75,000	
4	Homeless Prevention (Legal Services)	\$	11,874	
5	Homelessness Prevention Program	\$	25,000	
6	Santa Barbara Emergency Shelter	\$	6,245	
7	Willbridge of Santa Barbara	\$	6,245	
	ESG Total	\$	189,364	

Continuum of Care

	Project Name	Funding Amount
1	Bradley Studios II	\$ 257,520
2	Casa del Mural	\$ 115,315
3	Casa Esperanza Day Center	\$ 160,585
4	Clean and Sober Living	\$ 17,850
5	Firehouse	\$ 55,792
6	Homeless Management Information System	\$ 102,809
7	Lompoc Transformative Housing	\$ 125,189
8	Riviera Dual Diagnosis Program	\$ 99,444
9	Second Stage	\$ 76,219
10	Shelter Plus Care, A Santa Barbara Partnership Serving the Homeless	\$ 621,384
11	Supportive Services	\$ 61,763
TEN	CoC Total	\$ 1,693,870

Human Services Commission Grants

	Organization	Project Name		Funding Amount
1	AIDS Housing SB/Sarah House	Sarah House	\$	11,480
2	Boys & Girls Club of Santa Maria Valley	The Club in Guadalupe	\$	13,245
3	Bringing Our Community Home/Casa Esperanza	Homeless Inmate Discharge Planning Program	\$	4,857
4	Casa Esperanza Homeless Center	Homeless Shelter	_ \$	30,906
5		Community Kitchen		
6	Casa Serena	Oliver House	\$	7,064
7	Catholic Charities	Isla Vista & Lompoc Food	- \$	79,474
8	,	Countywide Community Services		
9	Central Coast Literacy Council	Adult Literacy	\$	6,181
10	Channel Islands YMCA Youth & Family Services	Isla Vista Teen Center	- \$	15,895
11		Transitional Age Youth Housing	+	
12	Child Abuse Listening & Mediation	SART	- \$	30,906
13	Community Antique Communication	Great Beginnings Prevention/Early Intervention Prog	- 	02.710
14	Community Action Commission	Senior Services & Guadalupe Family Service Center	\$	92,719
15	Community Partners in Caring	Volunteer Program		6,181
16	Council on Alcoholism & Drug Abuse	Project Recovery Detox Program	- \$	30,906
17 18	Domestic Violence Solutions	Teen Court Domestic Violence Emergency Shelters (3)	\$	52,982
		Greatest Generation Accessible Transportation (GGAT)	\$	
19 20	Easy Lift Transportation	211 Helpline	+3-	4,415
21	1	Child & Family Counseling	-	
22	Family Service Agency	Big Brothers/Sisters	- \$	75,058
23	Tomy Service Agency	Senior & Caregiver Mental Health	⊣ ′	, ,,,,,,
24		Family Resource Ctrs	┥.	
25	Foodbank of Santa Barbara County	Agency Services Program	\$	23,842
26	Friends of the Lompoc Public Library System	Adult & Family Literacy Program	\$	6,181
27	Friendship Adult Day Care Center, Inc.	Adult Day Services	Š	13,245
28	Treates in a real content in a	Emergency Shelter	+*-	
29	1	Transitional Shelter	┪	
30		Project PREMIE	٦,	
31	Good Samaritan Shelter	Residential Detox (SM/Lompoc)	- \$	58,280
32		Lompoc Emergency Shelter Bridgehouse	-1	
33		Lompoc Transitional Shelter Marks House	٦ .	
34	Independent Living Resource Center	Community Living Advocate Services	\$	4,415
35		Children's Ctr. Nutrition	 	
36	14 75 17 76 17 76 17 18	Multicultural Program	٦,	24.000
37	Isla Vista Youth Projects	School Age Enrichment	- \$	34,880
38		Family Resource Center	7	
39	Legal Aid Foundation of Santa Barbara County	Essential Legal Services	\$	61,813
40	North County Rape Crisis & Child Protection Center	North County Rape Crisis & Child Protection Center	\$	15,895
41	Orcutt Area Seniors in Service, Inc.	Luis Oasis Senior Center	\$	6,181
42	Pacific Pride Foundation	Counseling & Recovery; Necessities of Life Food Program	\$	13,245
43	Phoenix of Santa Barbara	Phoenix House	\$	4,415
44	Sanctuary Psychiatric Centers	Arlington Supported Independent Living Program	\$	13,245
45	SB Comm. Housing Corp.	Homeless Initiative Project	\$	4,415
46	Santa Barbara Meals on Wheels	Meals on Wheels	\$	7,064
47	Santa Barbara Rape Crisis Center	Santa Barbara Rape Crisis Center & SART Services	\$	13,245
48	Santa Maria Valley FISH Meals on Wheels	Santa Maria Valley FISH Meals on Wheels	\$	8,830
49	Santa Maria Valley YMCA	Kinderbridge	\$	8,830
50	Santa Maria Valley Youth & Family Center	Youth Counseling Program	\$	45,918
51	Santa Ynez Valley People Helping People	Food & Emergency Services		29,140
52	Santa Ynez Valley Senior Advisory Council	Solvang Senior Center	\$	4,415
53	Santa Ynez Valley Senior Citizens Foundation	Buellton Senior Center	\$	5,298
		HELP Program	\$	4,415
54	Santa Ynez Valley Therapeutic Riding Program			5,298
55	Santa Ynez Valley Therapeutic Riding Program Solvang Friendship House	Life Enrichment Day Program	\$	3,236
55 56	Solvang Friendship House	Life Enrichment Day Program Casa Alegria Children's Center	\$	<u> </u>
55 56 57	Solvang Friendship House St. Vincent's	Life Enrichment Day Program Casa Alegria Children's Center Paths Housing & Services	\$	26,491
55 56 57 58	Solvang Friendship House	Life Enrichment Day Program Casa Alegria Children's Center Paths Housing & Services Storyteller Children's Center	\$	<u> </u>
55 56 57 58 59	Solvang Friendship House St. Vincent's Storyteller Children's Center	Life Enrichment Day Program Casa Alegria Children's Center Paths Housing & Services Storyteller Children's Center Human Services/Assistance	\$	26,491
55 56 57 58 59 60	Solvang Friendship House St. Vincent's	Life Enrichment Day Program Casa Alegria Children's Center Paths Housing & Services Storyteller Children's Center Human Services/Assistance Community Hot Lunch	\$ - \$ \$	26,491 8,830
55 56 57 58 59 60 61	Solvang Friendship House St. Vincent's Storyteller Children's Center The Salvation Army—Santa Maria	Life Enrichment Day Program Casa Alegria Children's Center Paths Housing & Services Storyteller Children's Center Human Services/Assistance Community Hot Lunch Shelter & Services	\$ \$ \$ -	26,491 8,830 35,322
55 56 57 58 59 60 61 62	Solvang Friendship House St. Vincent's Storyteller Children's Center	Life Enrichment Day Program Casa Alegria Children's Center Paths Housing & Services Storyteller Children's Center Human Services/Assistance Community Hot Lunch Shelter & Services Infant Care	\$ - \$ \$	26,491 8,830
55 56 57 58 59 60 61 62 63	Solvang Friendship House St. Vincent's Storyteller Children's Center The Salvation Army—Santa Maria Transition House	Life Enrichment Day Program Casa Alegria Children's Center Paths Housing & Services Storyteller Children's Center Human Services/Assistance Community Hot Lunch Shelter & Services Infant Care Homelessness Prevention	\$ - \$ - \$ - \$	26,491 8,830 35,322 40,620
55 56 57 58 59 60 61 62 63	Solvang Friendship House St. Vincent's Storyteller Children's Center The Salvation Army—Santa Maria Transition House Transitions-Mental Health Association	Life Enrichment Day Program Casa Alegria Children's Center Paths Housing & Services Storyteller Children's Center Human Services/Assistance Community Hot Lunch Shelter & Services Infant Care Homelessness Prevention Growing Grounds Farm	\$ \$ \$ \$ \$	26,491 8,830 35,322 40,620 13,245
55 56 57 58 59 60 61 62 63 64	Solvang Friendship House St. Vincent's Storyteller Children's Center The Salvation Army—Santa Maria Transition House Transitions-Mental Health Association Unitarian Society of Santa Barbara	Life Enrichment Day Program Casa Alegria Children's Center Paths Housing & Services Storyteller Children's Center Human Services/Assistance Community Hot Lunch Shelter & Services Infant Care Homelessness Prevention Growing Grounds Farm Freedom Warming Centers	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	26,491 8,830 35,322 40,620 13,245 8,830
55 56 57 58 59 60 61 62 63 64 65 66	Solvang Friendship House St. Vincent's Storyteller Children's Center The Salvation Army—Santa Maria Transition House Transitions-Mental Health Association Uniterian Society of Santa Barbara United Boys & Girls Clubs	Life Enrichment Day Program Casa Alegria Children's Center Paths Housing & Services Storyteller Children's Center Human Services/Assistance Community Hot Lunch Shelter & Services Infant Care Homelessness Prevention Growing Grounds Farm Freedom Warming Centers Teen Programs	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	26,491 8,830 35,322 40,620 13,245 8,830 17,661
55 56 57 58 59 60 61 62 63 64 65 66	Solvang Friendship House St. Vincent's Storyteller Children's Center The Salvation Army—Santa Maria Transition House Transitions-Mental Health Association Unitarian Society of Santa Barbara United Boys & Girls Clubs United Way of Santa Barbara County	Life Enrichment Day Program Casa Alegria Children's Center Paths Housing & Services Storyteller Children's Center Human Services/Assistance Community Hot Lunch Shelter & Services Infant Care Homelessness Prevention Growing Grounds Farm Freedom Warming Centers Teen Programs Fun in the Sun (FITS)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	26,491 8,830 35,322 40,620 13,245 8,830 17,661 8,830
55 56 57 58 59 60 61 62 63 64 65 66 67 68	Solvang Friendship House St. Vincent's Storyteller Children's Center The Salvation Army—Santa Maria Transition House Transitions-Mental Health Association Unitarian Society of Santa Barbara United Boys & Girst Clubs United Way of Santa Barbara County Unity Shoppe, Inc.	Life Enrichment Day Program Casa Alegria Children's Center Paths Housing & Services Storyteller Children's Center Human Services/Assistance Community Hot Lunch Shelter & Services Infant Care Homelessness Prevention Growing Grounds Farm Freedom Warming Centers Teen Programs Fun in the Sun (FITS) Food and Clothing for Low Income People & Families	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	26,491 8,830 35,322 40,620 13,245 8,830 17,661 8,830 22,076
55 56 57 58 59 60 61 62 63 64 65 66 67 68 69	Solvang Friendship House St. Vincent's Storyteller Children's Center The Salvation Army—Santa Maria Transition House Transitions-Mental Health Association Uniterian Society of Santa Barbara United Boys & Girls Clubs United Way of Santa Barbara County Unity Shoppe, Inc. Valley Haven	Life Enrichment Day Program Casa Alegria Children's Center Paths Housing & Services Storyteller Children's Center Human Services/Assistance Community Hot Lunch Shelter & Services Infant Care Homelessness Prevention Growing Grounds Farm Freedom Warming Centers Teen Programs Fun in the Sun (FITS) Food and Clothing for Low Income People & Families Adult Day Program	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	26,491 8,830 35,322 40,620 13,245 8,830 17,661 8,830 22,076 8,830
55 56 57 58 59 60 61 62 63 64 65 66 67 68	Solvang Friendship House St. Vincent's Storyteller Children's Center The Salvation Army—Santa Maria Transition House Transitions-Mental Health Association Unitarian Society of Santa Barbara United Boys & Girst Clubs United Way of Santa Barbara County Unity Shoppe, Inc.	Life Enrichment Day Program Casa Alegria Children's Center Paths Housing & Services Storyteller Children's Center Human Services/Assistance Community Hot Lunch Shelter & Services Infant Care Homelessness Prevention Growing Grounds Farm Freedom Warming Centers Teen Programs Fun in the Sun (FITS) Food and Clothing for Low Income People & Families	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	26,491 8,830 35,322 40,620 13,245 8,830 17,661 8,830 22,076

General Fund - Shelters

	Project Name	Funding Amount
1	Santa Maria Emergency Shelter	\$ 159,670
2	Casa Esperanza Emergency Shelter	\$ 140,330
3	Bridgehouse Emergency Shelter	\$ 45,000
	GF - Shelters Total	\$ 345,000

Visitors and Convention Bureau Contracts

	Project Name	Funding Amount
1	Buellton Chamber of Commerce	\$ 2,758
2	Carpinteria Valley Chamber of Commerce	\$ 7,160
3	Cuyama Valley Recreation District	\$ 830
4	Goleta Valley Chamber of Commerce	\$ 23,106
5	Lompoc Valley Chamber of Commerce	\$ 21,696
6	Los Alamos Mens Club	\$ 2,612
7	Los Olivos Business Organization	\$ 1,202
8	Santa Barbara Conference & Vistors Bureau	\$ 79,280
9	Santa Maria Valley Chamber of Commerce	\$ 41 <u>,30</u> 1
10	Santa Ynez Valley Visitors Association	\$ 7,307
11	Solvang Chamber of Commerce	\$ 3,874
12	Solvang Conference & Visitors Bureau	\$ 3,874
	Visitors and Convention Bureau Contracts Total	\$ 195,000

General Fund - Warming Centers

	Duringt Manage	l	unding .mount
	Project Name		
1	Freedom Warming Centers	\$	25,000
34 Sapa	GF - Warming Centers Total	\$	25,000