

ATTACHMENT A

Community Development Block Grant

	Project Name	Project Type	Funding Amount
1	ADA Improvements	Capital	\$ 5,193
2	American Legion Hall Seismic Retrofit	Capital	\$ 150,000
3	Casa Esperanza Resource Center	Capital	\$ 50,000
4	Casas de las Flores	Capital	\$ 287,231
5	Clean and Sober Living Homes	Capital	\$ 13,660
6	County Health Clinic Elevator	Capital	\$ 300,000
7	Dahlia Court II	Capital	\$ 125,000
8	Kitchen Remodel	Capital	\$ 15,325
9	Lompoc ADA Park Improvements	Capital	\$ 20,000
10	Lompoc Animal Shelter	Capital	\$ 96,000
11	Lompoc Code Enforcement	Capital	\$ 131,020
12	Lompoc Library HVAC	Capital	\$ 540,000
13	Lompoc Projects (4-6 projects)	Capital	\$ 223,401
14	Lompoc Public Facility	Capital	\$ 121,377
15	Lompoc Senior Center	Capital	\$ 367,025
16	Lompoc Veterans Memorial Building	Capital	\$ 309,545
17	Lompoc Youth Corps	Capital	\$ 26,315
18	McClelland Apartments	Capital	\$ 95,000
19	New Cuyama Aquatics Complex	Capital	\$ 395,000
20	New Cuyama Modular Community Center	Capital	\$ 250,000
21	New Cuyama Recreation Center Rehab I	Capital	\$ 395,000
22	New Cuyama Recreation Center Rehab II	Capital	\$ 353,766
23	New Quality of Life Services Building	Capital	\$ 50,000
24	Recovery Way Home	Capital	\$ 126,000
25	Santa Barbara Veterans Memorial Building	Capital	\$ 260,000
26	Self-Employment Training Program	Capital	\$ 50,000
27	Solvang City Hall and Annex ADA Improvements	Capital	\$ 90,000
28	URC Legacy House	Capital	\$ 175,000
29	Youth Corp	Capital	\$ 50,000
Subtotal - Capital			\$ 5,070,858
30	211 Helpline	Public Services	\$ 846
31	Academic Coordinator for Low Income Students	Public Services	\$ 4,000
32	Adult Day Services Program (Carpinteria)	Public Services	\$ 4,500
33	Adult Day Services Program (County)	Public Services	\$ 5,000
34	Bridgehouse Emergency Shelter	Public Services	\$ 25,000
35	Casa Serena	Public Services	\$ 5,000
36	Family Support and Strengthening Program	Public Services	\$ 25,000
37	Food Distribution Services	Public Services	\$ 13,000
38	Healthy Senior Lunch	Public Services	\$ 18,000
39	Housing the Homeless	Public Services	\$ 4,500
40	Isla Vista Lunch Program	Public Services	\$ 15,000
41	Isla Vista Teen Center	Public Services	\$ 6,500
42	Licensed Day Care	Public Services	\$ 4,000
43	Lompoc Emergency Shelter	Public Services	\$ 8,000
44	Marks House Transitional Shelter	Public Services	\$ 25,000
45	Necessities of Life Program	Public Services	\$ 9,000
46	Project Recovery Detox Center	Public Services	\$ 5,000
47	Rape Crisis and Child Protection Center (County)	Public Services	\$ 10,000
48	Rape Crisis and Child Protection Center (Lompoc)	Public Services	\$ 11,400
49	Santa Barbara Emergency Shelter	Public Services	\$ 7,500
50	Sarah House	Public Services	\$ 8,700
51	Volunteer Program	Public Services	\$ 4,000
52	Warehouse Operations	Public Services	\$ 10,000
53	Youth Education Enhancement Program	Public Services	\$ 4,000
Subtotal - Public Services			\$ 232,946
CDBG Total			\$ 5,303,804

HOME Program

	Project Name	Funding Amount	HOME Units
1	Braddock House	\$ 235,658	4
2	Casa Con Tres	\$ 201,335	11
3	Casa de Familia	\$ 2,088,251	15
4	Casa de las Flores	\$ 42,136	TBD
5	Central Plaza Apartments	\$ 1,594,706	12
6	College Park Apartments	\$ 2,104,717	11
7	Courtyard Apartments	\$ 209,629	11
8	Courtyard South Apartments	\$ 30,000	2
9	Creekside Village	\$ 1,235,855	11
10	Cypress Court	\$ 500,000	11
11	Dahlia Court and Dahlia Court II	\$ 1,621,762	22
12	Devereaux-Evonshire	\$ 83,713	5
13	Devereaux-Cambridge	\$ 46,558	5
14	Donati House	\$ 30,000	3
15	Ellwood Apartments	\$ 300,000	8
16	Gianni Apartments	\$ 400,000	11
17	Good Samaritan Projects	\$ 721,097	16
18	Habitat for Humanity	\$ 93,300	4
19	Habitat Residence	\$ 37,000	1
20	Homebase on G	\$ 202,498	2
21	Isla Vista	\$ 144,821	11
22	K Street Apartments	\$ 598,599	4
23	Los Adobes De Maria II	\$ 377,573	11
24	Los Adobes De Maria III	\$ 81,956	11
25	Mariposa Townhomes	\$ 900,000	11
26	Mark's House	\$ 82,587	6
27	Mountain House	\$ 400,000	3
28	North K Apartments	\$ 598,599	4
29	Pascadero Lofts	\$ 442,234	11
30	Portabello Apartments	\$ 150,000	11
31	Positano Apartments	\$ 750,000	11
32	Rancho Hermosa	\$ 578,873	11
33	Recovery Way Home	\$ 75,000	11
34	Sandpiper Apartments	\$ 499,394	11
35	Santa Rita Village	\$ 1,578,132	11
36	Southern Court Apartments	\$ 75,000	11
37	St. Vincent's Gardens	\$ 1,026,574	11
38	Storke Ranch Apartments	\$ 74,000	11
39	Sumida Gardens	\$ 630,000	11
40	T Street Apartments	\$ 227,000	11
41	Ted Zenich Gardens	\$ 1,896,497	11
42	Tumbleweed Apartments	\$ 130,000	11
43	Valentine Court	\$ 524,991	12
HOME Total		\$ 23,620,045	392

Emergency Solutions Grant

	Project Name	Funding Amount
1	Countywide Rapid Re-housing	\$ 45,000
2	Emergency Assistance Program	\$ 20,000
3	Emergency Shelter Services	\$ 75,000
4	Homeless Prevention (Legal Services)	\$ 11,874
5	Homelessness Prevention Program	\$ 25,000
6	Santa Barbara Emergency Shelter	\$ 6,245
7	Willbridge of Santa Barbara	\$ 6,245
ESG Total		\$ 189,364

Continuum of Care

	Project Name	Funding Amount
1	Bradley Studios II	\$ 257,520
2	Casa del Mural	\$ 115,315
3	Casa Esperanza Day Center	\$ 160,585
4	Clean and Sober Living	\$ 17,850
5	Firehouse	\$ 55,792
6	Homeless Management Information System	\$ 102,809
7	Lompoc Transformative Housing	\$ 125,189
8	Riviera Dual Diagnosis Program	\$ 99,444
9	Second Stage	\$ 76,219
10	Shelter Plus Care, A Santa Barbara Partnership Serving the Homeless	\$ 621,384
11	Supportive Services	\$ 61,763
CoC Total		\$ 1,693,870

Human Services Commission Grants

	Organization	Project Name	Funding Amount
1	AIDS Housing SB/Sarah House	Sarah House	\$ 11,480
2	Boys & Girls Club of Santa Maria Valley	The Club in Guadalupe	\$ 13,245
3	Bringing Our Community Home/Casa Esperanza	Homeless Inmate Discharge Planning Program	\$ 4,857
4	Casa Esperanza Homeless Center	Homeless Shelter	\$ 30,906
5		Community Kitchen	
6	Casa Serena	Oliver House	\$ 7,064
7	Catholic Charities	Isla Vista & Lompoc Food	\$ 79,474
8		Countywide Community Services	
9	Central Coast Literacy Council	Adult Literacy	\$ 6,181
10	Channel Islands YMCA Youth & Family Services	Isla Vista Teen Center	\$ 15,895
11		Transitional Age Youth Housing	
12	Child Abuse Listening & Mediation	SART	\$ 30,906
13		Great Beginnings Prevention/Early Intervention Prog	
14	Community Action Commission	Senior Services & Guadalupe Family Service Center	\$ 92,719
15	Community Partners in Caring	Volunteer Program	\$ 6,181
16	Council on Alcoholism & Drug Abuse	Project Recovery Detox Program	\$ 30,906
17		Teen Court	
18	Domestic Violence Solutions	Domestic Violence Emergency Shelters (3)	\$ 52,982
19	Easy Lift Transportation	Greatest Generation Accessible Transportation (GGAT)	\$ 4,415
20		211 Helpline	
21		Child & Family Counseling	
22	Family Service Agency	Big Brothers/Sisters	\$ 75,058
23		Senior & Caregiver Mental Health	
24		Family Resource Ctrs	
25	Foodbank of Santa Barbara County	Agency Services Program	\$ 23,842
26	Friends of the Lompoc Public Library System	Adult & Family Literacy Program	\$ 6,181
27	Friendship Adult Day Care Center, Inc.	Adult Day Services	\$ 13,245
28		Emergency Shelter	
29		Transitional Shelter	
30	Good Samaritan Shelter	Project PREMIE	\$ 58,280
31		Residential Detox (SM/Lompoc)	
32		Lompoc Emergency Shelter Bridgehouse	
33		Lompoc Transitional Shelter Marks House	
34	Independent Living Resource Center	Community Living Advocate Services	\$ 4,415
35		Children's Ctr. Nutrition	
36	Isla Vista Youth Projects	Multicultural Program	\$ 34,880
37		School Age Enrichment	
38		Family Resource Center	
39	Legal Aid Foundation of Santa Barbara County	Essential Legal Services	\$ 61,813
40	North County Rape Crisis & Child Protection Center	North County Rape Crisis & Child Protection Center	\$ 15,895
41	Orcutt Area Seniors in Service, Inc.	Luis Oasis Senior Center	\$ 6,181
42	Pacific Pride Foundation	Counseling & Recovery; Necessities of Life Food Program	\$ 13,245
43	Phoenix of Santa Barbara	Phoenix House	\$ 4,415
44	Sanctuary Psychiatric Centers	Arlington Supported Independent Living Program	\$ 13,245
45	SB Comm. Housing Corp.	Homeless Initiative Project	\$ 4,415
46	Santa Barbara Meals on Wheels	Meals on Wheels	\$ 7,064
47	Santa Barbara Rape Crisis Center	Santa Barbara Rape Crisis Center & SART Services	\$ 13,245
48	Santa Maria Valley FISH Meals on Wheels	Santa Maria Valley FISH Meals on Wheels	\$ 8,830
49	Santa Maria Valley YMCA	Kinderbridge	\$ 8,830
50	Santa Maria Valley Youth & Family Center	Youth Counseling Program	\$ 45,918
51	Santa Ynez Valley People Helping People	Food & Emergency Services	\$ 29,140
52	Santa Ynez Valley Senior Advisory Council	Solvang Senior Center	\$ 4,415
53	Santa Ynez Valley Senior Citizens Foundation	Buellton Senior Center	\$ 5,298
54	Santa Ynez Valley Therapeutic Riding Program	HELP Program	\$ 4,415
55	Solvang Friendship House	Life Enrichment Day Program	\$ 5,298
56	St. Vincent's	Casa Alegria Children's Center	\$ 26,491
57		Paths Housing & Services	
58	Storyteller Children's Center	Storyteller Children's Center	\$ 8,830
59	The Salvation Army-Santa Maria	Human Services/Assistance	\$ 35,322
60		Community Hot Lunch	
61		Shelter & Services	
62	Transition House	Infant Care	\$ 40,620
63		Homelessness Prevention	
64	Transitions-Mental Health Association	Growing Grounds Farm	\$ 13,245
65	Unitarian Society of Santa Barbara	Freedom Warming Centers	\$ 8,830
66	United Boys & Girls Clubs	Teen Programs	\$ 17,661
67	United Way of Santa Barbara County	Fun in the Sun (FITS)	\$ 8,830
68	Unity Shoppe, Inc.	Food and Clothing for Low Income People & Families	\$ 22,076
69	Valley Haven	Adult Day Program	\$ 8,830
70	Visiting Nurse & Hospice Care	Senior Caregiver Respite Program	\$ 17,661
71	Contrator for AAA for State-Designated Ombuds Services	State-Designated Long Term Care Ombudsman Services	\$ 8,830
HSC Total			\$ 1,072,000

General Fund - Shelters

	Project Name	Funding Amount
1	Santa Maria Emergency Shelter	\$ 159,670
2	Casa Esperanza Emergency Shelter	\$ 140,330
3	Bridgehouse Emergency Shelter	\$ 45,000
GF - Shelters Total		\$ 345,000

Visitors and Convention Bureau Contracts

	Project Name	Funding Amount
1	Buellton Chamber of Commerce	\$ 2,758
2	Carpinteria Valley Chamber of Commerce	\$ 7,160
3	Cuyama Valley Recreation District	\$ 830
4	Goleta Valley Chamber of Commerce	\$ 23,106
5	Lompoc Valley Chamber of Commerce	\$ 21,696
6	Los Alamos Mens Club	\$ 2,612
7	Los Olivos Business Organization	\$ 1,202
8	Santa Barbara Conference & Visitors Bureau	\$ 79,280
9	Santa Maria Valley Chamber of Commerce	\$ 41,301
10	Santa Ynez Valley Visitors Association	\$ 7,307
11	Solvang Chamber of Commerce	\$ 3,874
12	Solvang Conference & Visitors Bureau	\$ 3,874
Visitors and Convention Bureau Contracts Total		\$ 195,000

General Fund - Warming Centers

	Project Name	Funding Amount
1	Freedom Warming Centers	\$ 25,000
GF - Warming Centers Total		\$ 25,000