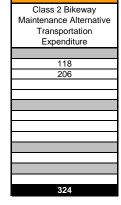


County of Santa Barbara - North County Five Year Measure A Program of Projects (FY 2013/14 through 17/18) Measure A Local Street and Transportation Improvements Submittal Form (Figures in \$1000s)

	Measure A Revenues Non-Measure A Revenu								A Revenues		Total Project Cost			
Local Street & Transportation Improvements				\$3.047	\$2.953	\$2,953 \$3,047 \$3,146 Measure A Revenues			\$15.473		Non-Measure A Revenues			Total Project Cost
Project Descriptions	Completed Prior Years Measure A	Completed FY 12/13	Carryover from 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	TOTAL Measure A Revenues	Local	State*	Federal	TOTAL Non- Measure A Revenues	
Maintenance, Improvement or Construction of Roadways and Bridges														
Roadway Maintenance and Repair	1,440	1,490	743	860	759	750	750	830	3,949	2,142	2,214		4,356	8,305
Surface Treatments	30	890		1,250	1,250	1,407	1,446	1,500	6,853	2,813	1,500		4,313	11,166
Bridge Maintenance	3	25		45	115	25		25	235					235
Bridge Replacement and Rehabilitation	77	204		244	139	250	200	200	1,033			7,976	7,976	9,009
Safety Improvements														
Foxen Canton Rd @ SM Mesa HSIP	4													
West Betteravia HSIP				10	41				51			457	457	508
Disaster Repair		115												
Urban Forestry Street Tree Program														
Tree Maintenance	98	45		200	200	250	250	250	1,150	1,071			1,071	2,221
Traffic Maintenance														
Signs, Striping and Marking	67	93		100	100	100	200	200	700	1,071			1,071	1,771
TOTAL	1,757	2,824	743	2,708	2,605	2,782	2,871	3,005	13,971	7,097	3,714	8,433	19,243	33,214
Alternative Transportation Francy ditures						Magazira	Revenues				Non-Measure	A Davenuss		Total Project Cost
Alternative Transportation Expenditures						ivieasure A	Revenues				Non-Measure	A Revenues		Total Project Cost
Project Descriptions	Completed Prior Years Measure A	Completed FY 12/13	Carryover from 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non- Measure A Revenues	
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities														
Neighborhood Sidewalk Replacements - Partnership Program	11					75		75		1,113			1,113	1,338
Harscape Repairs	105	240	233	142	246	100	100	100	688	100	1,000		1,100	1,788
Sisquoc Ped Bridge				32					32					32
CBDG Pedestrian Improvements				10					10			30	30	40
Safe Routes to School Improvements														
Orcutt Norris and Twitchell SR2S				33					33					33
Orcutt Clark Ave SRTS				22					22					22
School Zone Refreshing				100	100	90	100	100	490					490
Transit														
Reduced Transit Fares for Seniors and Disabled				2	2									
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	116	243	233	339	348	265	275	275	1,499	1,213	1,000	30	2,243	3,741
From SBCAG					2,953	3,047	3,146	3,280						
TOTAL EXPENDITURES	1,873	3,067	977	3,047	2,953	3,047	3,146	3,280	15,470	8,309	4,714	8,463	21,486	36,955

Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2013/14 TO 2017/18)	15,470
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2017/18	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTION	1,823
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	12%



This Column Santa Barbara County Only

