

# Addressing Deferred Maintenance of Roads, Parks and Buildings

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# Definition

**DEFERRED MAINTENANCE:** an amount needed but not yet expended for repairs, restoration, or rehabilitation of an asset.

*Source: [www.merriam-webster.com](http://www.merriam-webster.com)*

# Department Estimates

- Public Works: Roads & Transportation Infrastructure
    - \$250 million
  - General Services: Buildings & Facilities
    - \$34 million
  - Community Services: Parks
    - \$22 million
- TOTAL: \$306 million

*as of March 2013*

# Proposed Plan

- Eliminate the backlog of Deferred Maintenance over 15 years
- By Increasing spending on deferred maintenance by approximately \$20.3 million per year
- Begin plan in Fiscal Year 2013-2014
- Direct CEOs office to identify areas of services reduction needed to execute plan
- Direct Departments to plan and prioritize deferred maintenance projects