

COUNTY OF SANTA BARBARA 2013 *Draft* Annual Action Plan



HOME Investment Partnership Consortium and
CDBG Urban County Partnership

DRAFT



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Chapter I: 2013 *Draft* Action Plan

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Executive Summary

Program Year 2013 Action Plan Executive Summary

The United States Department of Housing and Urban Development (HUD) awards federal grant funding annually to participating jurisdictions and entitlement communities under a variety of programs. The County of Santa Barbara, through collaboration with partner jurisdictions, receives entitlement funding through three programs administered by HUD:

- HOME Investment Partnerships Act (HOME)
- Community Development Block Grant (CDBG)
- Emergency Solutions Grants (ESG)

The County Community Services Department (CSD) serves as the lead agency in two funding partnerships; the County of Santa Barbara HOME Consortium and the CDBG Urban County Partnership. The County Community Services Departments (CSD) Housing and Community Development (HCD) Division prepares and submits a HUD required **Consolidated Plan** every five years on behalf of these partnerships. Annual Action Plans are prepared and submitted to HUD as an update to the Consolidated Plan. The Action Plan also serves as an annual application for grant funding under the three programs cited above, and outlines the proposed use of funds to advance the programmatic goals and specific objectives identified in the Consolidated Plan. The priorities and objectives established in the Consolidated Plan are consistent with goals and regulatory requirements under each funding source.

The ESG program is administered directly by the County. The ESG priority programs and funding recommendations are made by the County Human Services Commission in consultation with the Continuum of Care partners. The County Human Services Commission also makes recommendations to the County Board of Supervisors on CDBG Public Services programs. The HOME and CDBG capital and economic development project recommendations are made by the County Capital Loan Committee who forwards priority project recommendations to the County Board of Supervisors for review and determination of final awards.

The County 2013 Notice of Funding Availability (NOFA)* published in November of 2012 did not include the HOME Investment Partnership program. A separate NOFA process will address the County HOME allocation at a later date. This 2013 Action Plan will be amended, to add HOME project recommendations at a later date.

As of the date of this draft plan publication, the County has not received the actual 2013-14 fiscal year allocation amounts. The numbers provided in this document are estimates based on last year's allocations.

* A summary of the County funding cycle is provided in the Appendix of the 2013 Action Plan.

The following table shows the respective member cities in the HOME Consortium and the CDBG Urban County Partnership:

Table I-1

Funding Partnerships	
Santa Barbara HOME Consortium	Santa Barbara County CDBG Urban County Partnership
County of Santa Barbara City of Buellton City of Carpinteria City of Goleta City of Lompoc City of Santa Maria City of Solvang Guadalupe (2013)	County of Santa Barbara City of Buellton City of Carpinteria City of Lompoc City of Solvang Guadalupe (2013)

Goals Partnership Update:

In 2007, the County of Santa Barbara partnered with the cities of Buellton, Carpinteria, Lompoc and Solvang to qualify as an Urban County under the Community Development Block Grant (CDBG) Program, and became eligible to receive CDBG funds annually. **The City of Guadalupe is considering joining the HOME Consortium and the CDBG Urban County Partnership in 2013.**

In addition to CDBG, the County of Santa Barbara has been awarded a variety of other funding, such as the Emergency Solutions Grants (ESG), and the McKinney-Vento Homeless Assistance Act funds. The November 2012 NOFA included the estimated amounts of CDBG and ESG, and other local funding sources that would be available for programs and projects advancing the Consolidated Plan and Congressional goals. This Action Plan will address the proposed use of these funds for the 2013 Program Year.

Congressional Programmatic Goals

Under the 2010-2015 Consolidated Plan, the CDBG Urban County Partnership established funding priorities and objectives to assist the County in implementing the Consolidated Plan priority goals established by Congress for the Federal grant programs discussed in this document (CDBG, and ESG). Figure I-1 provides a summary of the Congressional goals:

Figure I-1

CONGRESSIONAL CONSOLIDATED PLAN PRIORITY GOALS
<p>GOAL I: DECENT, AFFORDABLE HOUSING: Provide decent, affordable housing for the community's lowest income households, including households with special needs.</p> <p>GOAL II: SUITABLE LIVING ENVIRONMENT: Improve the living environment/quality of life in low-income neighborhoods.</p>

GOAL III: EXPANDED ECONOMIC OPPORTUNITY: Create economic opportunities for residents and businesses in low-income areas of the community.

Community Development Block Grant (CDBG) Program

The **Santa Barbara Urban County Partnership** is comprised of the County of Santa Barbara and four member cities of Buellton, Carpinteria, Lompoc, and Solvang. The County acts as the administrative lead for the Urban County Partnership. The primary objective of the Community Development Block Grant (CDBG) program is the development of viable urban communities, by providing *decent housing, suitable living environments* and *expanded economic opportunities*, which principally benefit low- and moderate-income persons and households. Activities funded with CDBG are directed towards addressing the housing and non-housing priorities and objectives identified in the 2010-2015 Consolidated Plan. This will also be the **fourth Program Year** that the Urban County Partnership reports on CDBG activities under the 2010-2015 Consolidated Plan five-year operating period.

The Santa Barbara Urban County Partnership used a combination of community forums, community needs assessment surveys, and consultations with area experts on housing/community affairs to determine the 2010-2015 Consolidated Plan priorities and objectives under the CDBG program, articulated below. These priorities advance the congressional goals under CDBG of a) providing benefit to low- and moderate-income residents, b) removal of slum and blight, and c) meeting an urgent community need.

Urban County Partnership Funding Priorities

CDBG Capital Projects Priorities

- Support rehabilitation of public facilities and affordable housing that incorporates energy efficiency and conservation design measures
- Support economic development that creates or retains jobs, including those for low- and moderate-income persons
- Improve the physical character of neighborhoods, including complete streets, parks, and other public spaces
- Provide assistance to low-income neighborhoods by funding critical community facilities
- Address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)
- Maintain and upgrade existing low-income affordable housing stock
- Develop and promote programs that create and sustain long term affordable housing for extremely low to low income persons

CDBG Public Services

- Promote and provide services that assist persons with special needs
- Support public service programs for low and moderate income households including programs for housing and other community development needs
- Promote and provide services that prevent discrimination and eliminate barriers to housing

The Urban County Partnership used these priorities, along with other rating and ranking factors of administrative capacity, project timeliness, program quality and effectiveness, Consolidated Plan priorities, cost efficiency and financial feasibility contained within the NOFA specific to each program activity, in determining projects for funding contained in this Annual Action Plan. A total of 20 percent of the grant amount is retained for CDBG program administration and management oversight, and up to 15 percent of the total allocation can be recommended for Public Services activities, with the balance of 65% targeted to capital projects and economic development activities.

For Program Year 2013, the Urban County Partnership estimated it will receive a CDBG entitlement award of **\$1,553,214** of which \$310,643 (20% of the allocation) will be retained for program administration and management. Of the allowable administrative allocation, the County will retain \$232,982 and the City of Lompoc will retain \$77,661 to administer and manage their CDBG process. From the total award, **\$232,982** (15% of the allocation) will be utilized for Public Services activities, as allowed by CDBG regulations. The remaining allocation of **\$1,009,589** is allocated to capital development projects and activities related to affordable housing, community development and economic development activities.

CDBG allocations are distributed among the Urban County Partnership members based on a HUD formula calculated on population, overcrowding and percentage of the population below poverty. The distribution of funds based upon this formula includes: County (63%), Lompoc (25%), Carpinteria (8%), Buellton (2%) and Solvang (2%). The cities of Carpinteria and Lompoc are utilizing their full allocations for both Capital and Public Services projects. Buellton and Solvang did not have priority Capital projects and therefore elected only to participate in the CDBG Public Service process. Accordingly, their CDBG Capital allocations have been combined into the County's 2013 allocation for County projects and will be spent during the 2013 program year. The CDBG Capital funding for these cities will be made available to them in future program years when the cities have a priority project.

With Buellton and Solvang's allocation, the County will utilize \$674,708 to fund CDBG County-sponsored Capital projects. The participating member cities will receive the following CDBG Capital allocations: Carpinteria (\$82,484) and Lompoc (\$252,397). The Capital Loan Committee and staff recommendations support projects that clearly meet HUD's required timelines for the expenditure of funds.

2013 Participating Jurisdiction CDBG Allocations

Table I-2 reflects the CDBG funds available for Capital Project and Public Services for the 2013 Program Year, after administration costs:

Table I-2

2013 CDBG Funds Available		
Jurisdiction	Capital Projects	Public Services
County of Santa Barbara	\$674,708	\$146,622
City of Lompoc	\$252,397	\$58,246
City of Carpinteria	\$82,484	\$19,071
City of Buellton	\$0	\$4,500
City of Solvang	\$0	\$4,543
Total	\$1,009,589	\$232,982

2013 CDBG Capital Projects

The following Tables I-3 through I-5, provide a summary of CDBG Capital Project funding Recommendations in priority order for the 2013 Program Year:

Table I-3

2013 County of Santa Barbara CDBG Capital Project Funding Recommendations			
Project	Location	Agency	Amount
American Legion Hall Seismic Retrofit	Guadalupe	City of Guadalupe	\$217,500
Shelter Bathroom Renovation	Santa Barbara	Casa Esperanza	\$84,150
Restroom ADA Improvements	Lompoc Valley	County of Santa Barbara	\$200,000
Sidewalk ADA Improvements	Countywide	County of Santa Barbara	\$173,058
Total County of Santa Barbara CDBG Capital Project Funds Recommended			\$674,708

Table I-4

2013 City of Lompoc CDBG Capital Project Funding Recommendations	
Total City of Lompoc CDBG Capital Project Funds Available	\$252,397

Lompoc project allocations are still under consideration by the City and will be provided to the County when they become available.

Table I-5

2013 City of Carpinteria CDBG Capital Project Funding Recommendations			
Project	Location	Agency	Amount
Casas de las Flores	Carpinteria	Peoples' Self-Help Housing	\$82,484
Total City of Carpinteria CDBG Capital Project Funds Recommended			\$82,484

2013 CDBG Public Services

The County of Santa Barbara's Public Services allocation is \$146,622, which will be used for County human services activities. Programs being recommended for funding represent a broad array of services for low and moderate income persons including special populations. Programs to serve special needs populations include services for the homeless, individuals with AIDS, victims of domestic abuse, the disabled, people with substance abuse challenges, and for seniors and youth. The following Tables I-6 through I-10, provide a summary of CDBG Public Services funding Recommendations for the 2013 Program Year:

Table I-6

2013 County of Santa Barbara CDBG Public Services Funding Recommendations		
Program	Agency	Amount
Necessities of Life	Pacific Pride Foundation	\$9,863
Isla Vista Lunch	Casa Esperanza Homeless Center	\$9,863
Healthy Senior Lunch	Community Action Commission	\$18,408
Family Strengthening and Support	Santa Ynez Valley People Helping People	\$24,656
AIDS/HIV housing and services	Sarah House Santa Barbara	\$9,863
Rape Crisis and Child Protection	North County Rape Crisis & Child Protection Center	\$14,794
Bridgehouse Shelter	Good Samaritan Shelter	\$24,655
RV Safe Parking and Homeless Outreach	Carrillo Counseling Services, Inc.	\$9,863
New Beginnings Counseling Clinic	Carrillo Counseling Services, Inc.	\$14,794
Isla Vista Teen Center	Channel Islands YMCA	\$9,863
Total County of Santa Barbara CDBG Public Services Funds Recommendations		\$146,622

Table I-7

2013 City of Lompoc CDBG Public Services Funding Recommended		
Program	Agency	Amount
Total City of Lompoc CDBG Public Services Funds Available		\$58,246

Lompoc project allocations are still under consideration by the City and will be provided to the County when they become available.

Table I-8

2013 City of Carpinteria CDBG Public Services Funding Reservation		
Program	Agency	Amount
Adult Day Care Services	Friendship Adult Day Care Center, Inc.	\$3,711
Housing the Homeless	Peoples' Self-Help Housing Corp.	\$5,120
Academic Coordinator for low-income Students	Girls Inc. of Carpinteria	\$5,120
Youth Education Enhancement	Peoples' Self-Help Housing Corp.	\$5,120
Total City of Carpinteria CDBG Public Services Fund Recommended		\$19,071

Table I-9

2013 City of Solvang CDBG Public Services Funding Reservation		
Program	Agency	Amount
Family Strengthening and Support	Santa Ynez Valley People Helping People	\$4,543
Total City of Solvang CDBG Public Services Funds Recommended		\$4,543

Table I-10

2013 City of Buellton CDBG Public Services Funding Recommended		
Program	Agency	Amount
Family Strengthening and Support	Santa Ynez Valley People Helping People	\$4,500
Total City of Buellton CDBG Public Services Funds Recommended		\$4,500

Emergency Solutions Grants (ESG) Program

The **Emergency Solutions Grants (ESG)** program provides homeless persons with basic shelter, street outreach services, and homelessness prevention and rapid re-housing services. Major revisions to ESG were through the passage of the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009. The original Emergency Shelter Grants program became the Emergency Solutions Grants program, which emphasizes helping individuals and families experiencing a housing crisis to quickly regain stability in permanent housing, assisting those at risk of homelessness, and providing related services.

For Program Year 2013, the County received an entitlement allocation of **\$157,639** of which \$11,822 (7.5% of the allocation) is to be retained by the County for program administration, resulting in **\$145,817** available for funding. Table 1-11 depicts the 2013 recommended projects. A more detailed description of ESG programs and funding recommendations can be found in Chapter I under the "Description of Activities" Emergency Solutions Grant section.

Table 1-11

2013 ESG Funding Recommendations			
Program	Agency	Component	2013
Santa Barbara Emergency Shelter	Domestic Violence Solutions for Santa Barbara County	Emergency Shelter	\$9,791.50
Emergency Shelter Services	Good Samaritan Shelter	Emergency Shelter	\$50,000
Emergency Shelter Services	Casa Esperanza Homeless Shelter	Emergency Shelter	\$25,000
Emergency Assistance Program	Santa Ynez Valley People Helping People	Homeless Prevention Rapid Re-Housing	\$31,720
WillBridge of Santa Barbara	WillBridge of Santa Barbara	Emergency Shelter	\$9,791.50
Rapid Re-housing	Good Samaritan Shelter	Rapid Re-Housing	\$9,757
Rapid Re-housing	Casa Esperanza Homeless Shelter	Rapid Re-Housing	\$9,757
Total County ESG Funds Recommended			\$145,817

McKinney-Vento Homeless Assistance Act Funds

The County of Santa Barbara is the lead agency of the Santa Maria/Santa Barbara County Continuum of Care (CoC). HCD, on behalf of the County, prepared and submitted the annual application to the CoC **Program** Competition in January 2013. CoC Program funds are designed to assist individuals and families experiencing homelessness and to provide the services needed to help such individuals move into transitional and permanent housing, with the goal of long-term stability. For Program Year 2013-14, the Santa Maria/Santa Barbara County CoC received funding in the aggregate amount of **\$1,601,538**. HUD has indicated that in the future the County may have to play a greater role in the monitoring and oversight of programs and agencies that currently receive their funding directly from HUD. Table I-12 provides program and sponsor detail:

Table I-12

2013 Santa Maria/Santa Barbara County Continuum of Care (CoC) Awards			
Program	Agency	Project Type	Award
Casa del Mural	Santa Barbara County Alcohol, Drug, and Mental Health Services Department*	Renewal	\$115,315
Clean and Sober Living	Santa Barbara County HCD	Renewal	\$18,190
WillBridge Master Lease Project	WillBridge of Santa Barbara, Inc.*	Renewal	\$62,937
Shelter Plus Care, Santa Barbara Partnership Serving the Homeless	Housing Authority of the City of Santa Barbara*	Renewal	\$664,881
Firehouse	Transition House*	Renewal	\$56,855
Riviera Dual Diagnosis Program	Santa Barbara Community Housing Corporation*	Renewal	\$79,444
Second Stage	Domestic Violence Solutions for Santa Barbara County*	Renewal	\$65,489
Casa Esperanza Day Center	Santa Barbara County HCD	Renewal	\$143,644
Supportive Services	Transition House*	Renewal	\$62,939
Homeless Management Information System	Santa Barbara County HCD	Renewal	\$104,767
HMIS Expansion I	Santa Barbara County HCD	Renewal	\$64,283
Pine Street Bungalows	Good Samaritan Shelters*	New	\$144,157
CoC Planning Project	Santa Barbara County HCD	Planning	\$18,637
Total CoC Awards			\$1,601,538

*Agencies that currently receive their funding directly from HUD

Total 2013 Entitlement Funds Estimated Available

The following table provides a summary of all CDBG entitlement funds estimated to be available through the Urban County Partnership. The table shows funds for Capital, Public Services and ESG projects and administration expenses of the programs.

Table I-13

2013 CDBG Entitlement Funds Estimated Available		
Funding Source	Jurisdiction	Amount
CDBG Capital Project Funds	County of Santa Barbara	\$674,708
CDBG Capital Project Funds	Lompoc	\$252,397
CDBG Capital Project Funds	Carpinteria	\$82,484
CDBG Public Services	County of Santa Barbara	\$146,622
CDBG Public Services	Lompoc	\$58,246
CDBG Public Services	Carpinteria	\$19,071
CDBG Public Services	Buellton	\$4,500
CDBG Public Services	Solvang	\$4,543
CDBG Administration	County of Santa Barbara	\$232,982
CDBG Administration	Lompoc	\$77,661
ESG Program Funds	Countywide	\$145,817
ESG Administration	County of Santa Barbara	\$11,822
McKinney-Vento Homeless Assistance Act Funds	Countywide	\$1,601,538
Total Funds Estimated Available		\$3,312,391

Citizen Participation

1. Summary of the Citizen Participation Process

The CDBG Urban County Partners actively strive to enhance public participation in the Consolidated Plan and Action Plan processes. In July of 2007, the County of Santa Barbara Board of Supervisors adopted an updated Citizen Participation Plan (CPP) in compliance with the requirements of 24 CFR 91.105. The plan considers the evolving needs of the CDBG Urban County Partnership. The CPP is available for review in the public files of the County Community Services Department's Housing and Community Development Division.

The Partnership relies on community input and participation during the strategic planning processes under federal entitlement programs to identify needs and priority projects and programs. A combination of community forums and presentations were used to solicit input and recommendations. These forums were held throughout the County and represented a broad spectrum of community interests. Specifically:

- HCD held two public Workshops to discuss the 2013 Notice of Funding Availability. The workshops were held on November 26, 2012 in the City of Santa Barbara and November 27, 2012 in the City of Santa Maria.
- Public meetings to review and deliberate on 2013 projects were held with the County's Capital Loan Committee who reviewed CDBG Capital project applications (February 5, 2013 and February 15, 2013), and the Human Services Commission who reviewed ESG and CDBG Public Services applications (February 6, 2013 and February 7, 2013). Other meetings were held in January 2013 to review the Continuum of Care applications and approve the applications for submission to HUD.
- HCD will hold two Public meetings to discuss the 2013 draft Action Plan, one on Tuesday, March 19th, 2013 in the Board of Supervisors Conference Room in Santa Barbara, and on Thursday March 21, 2013 in the County Social Services Building's Orcutt meeting room in Santa Maria. These meetings are scheduled in the evenings.
- The County of Santa Barbara Board of Supervisors will hold a public meeting on Tuesday, April 16, 2013 to obtain public comment on the project recommendations from the Capital Loan Committee and the Human Services. The Board of Supervisors will hold a second meeting on May 7, 2013 to adopt the final version of the 2013 Action Plan.
- The Solvang City Council held a public meeting on February 11, 2013 to review their one CDBG Public Services application.
- The Carpinteria City Council held a public meeting on February 11, 2013 to review staff recommendations for CDBG Public Services and Capital projects.
- The City of Buellton is holding a City Council meeting in March 28, 2013 to deliberate on their

one CDBG Public Services application.

The Urban County Partnership also made efforts to enhance availability of the draft Action Plan. The following actions provide a highlight of such efforts:

- All member cities were provided a copy of the draft Action Plan to facilitate public review and comments at respective locations
- The Housing Authority of the County of Santa Barbara was provided the draft Action Plan for its review and comment, and to make available to the public
- Various Countywide public libraries were supplied with the draft Action Plan to make it easily accessible to the public
- The draft Action Plan was made available at County offices in both North County (Santa Maria) and South County (Santa Barbara)
- The draft Action Plan was posted on the HCD website to ensure easy access
- Electronic mailing lists are continually updated and enhanced to improve real-time communications with interested community members, groups and participating jurisdictions

Copies of the public notices, agendas and sign-in sheets for each of the above public meetings are provided in the Appendix.

2. Public Review Period & Citizen Comments

A 30-day public notice was published in two newspapers of regional circulation announcing the availability of the draft 2013 Action Plan for public review. The notice invited the public to review the document and to provide comments to HCD for consideration in the Action Plan. A Spanish translation of the Executive Summary is made available upon request to accommodate Spanish speaking individuals. The public review period commenced on March 1, 2013 and extended through April 1, 2013. The Action Plan was made available for review at HCD and County administration buildings in Santa Maria and Santa Barbara, relevant departments of each consortium member, and 12 public libraries throughout the County.

The public notice and citizen comments are included in the appendix of the 2013 Action Plan.

3. Comments Not Accepted

Not applicable. All comments will be duly noted and included in the Action Plan.

Resources

1. Available Resources

Table I-14 identifies current federal, state, and local resources available under the 2010-2015 Consolidated Plan in 2013 Program Year to address the housing and non-housing needs identified in this plan. Other local, state and federal funds might be used as they become available.

Table I-14

2013 Funds Available for Projects and Programs		
Source of Funds	Anticipated Amount Available for FY 2013-14	Entity Responsible for Managing the Funds
FEDERAL		
CDBG Capital	\$1,009,589	Community Services Department
CDBG Public Services	\$232,982	Community Services Department
Continuum of Care (Renewal Projects)	\$1,438,744	Community Services Department
Continuum of Care (New Projects)	\$162,794	Community Services Department
Emergency Solutions Grant	\$145,817	Community Services Department
HOME program income from HAP	\$268,404	Community Services Department
Section 8 Funds	\$34,597,330	Housing Authority of County of Santa Barbara
Other HACSB Funds	\$10,501,910	Housing Authority of County of Santa Barbara
Other Federal Funds (approximate)	\$100,000,000	Other County Departments*
Grant to Empower Santa Barbara Co.	\$130,680	Community Services Department
STATE		
Total State CDBG Program income	\$45,000	Community Services Department
Other State Income	\$197,263,300	Other County Departments*
LOCAL		
County General Funds		
Human Services Fund	\$1,200,000	Community Services Department
Emergency Shelter	\$345,000	Community Services Department
Warming Shelters	\$25,000	Community Services Department
Other Local Funds		
Private Foundations	Unknown	HOME, CDBG and Human Services Grantees**
Individual and Corporate Donations	Unknown	HOME, CDBG and Human Services Grantees
Private Agency Grant to Empower SBC	\$1,263,169	Community Services Department

* Per County Budget for FY 2013-14 ** Local nonprofit organizations report that they are able to leverage between \$8 and \$15 for every county dollar received.

Low-income Housing Tax Credit (LIHTC) Program

The LIHTC Program provides a source of equity for construction and rehabilitation of low-income housing. This federal subsidy is allocated through the State of California on a competitive basis. Developers in the County may apply for LIHTC for projects that the County supports through local funds. It is difficult to know the exact amount of LIHTC that will be available for the upcoming planning period.

2. Leveraged Resources

The County of Santa Barbara leverages its federal entitlement funds to enlist a variety of private and non-federal public resources to provide decent housing, suitable living environments, and expanded economic opportunities for its residents. The following summarizes the major sources of funding that are reasonably expected to be available to address identified needs for Program Year 2013:

Local Affordable Housing Funds

Local funds for affordable housing have been garnered on occasion through in-lieu fees collected from the Inclusionary Zoning Program. The affordable housing inclusionary requirement for developments in County of Santa Barbara is generally 20 to 30 percent for developments of five or more units. In some cases, developers may opt to pay an in-lieu fee to the County's Local Affordable Housing Trust Fund rather than construct affordable units.

Private Sources

County of Santa Barbara has obtained funding from private resources in the past. Due to its very nature, the exact amounts of such funding in the future cannot be known. However, the County will continue working cooperatively with the private sector to obtain additional resources for affordable housing in the County.

Annual Objectives

Summary of Specific Objectives

Table I-15 highlights the specific objectives to be carried out during the action plan period which are indicated by the following checked boxes:

Table I-15

Summary of Specific Annual Objectives					
<input checked="" type="checkbox"/>	Objective Category: Decent Housing	<input checked="" type="checkbox"/>	Objective Category: Suitable Living Environment	<input checked="" type="checkbox"/>	Objective Category: Expanded Economic Opportunities
	Which includes:		Which includes:		Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input checked="" type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input checked="" type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input type="checkbox"/>	retaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to quality public and private facilities	<input type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input type="checkbox"/>	reducing the isolation of income groups within areas through spatial de-concentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input checked="" type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input checked="" type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input checked="" type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

Description of Activities

Affordable Housing Activities

CDBG Urban County Partners work throughout the year implementing programs and projects that foster and maintain affordable housing and deliver public services. The projects to be undertaken for the 2013 Program Year are carefully selected based on specific funding criteria to advance the goals and objectives identified in the Consolidated Plan.

Overarching housing priorities in the Consolidated Plan were derived from HUD and from feedback from community forums, consultations, and Comprehensive Housing Affordability Strategy (CHAS) data analysis:

- Maintain and upgrade existing low-income affordable housing stock
- Develop and promote programs that create and sustain long term affordable housing for extremely low to low-income persons
- Support rehabilitation of public facilities and affordable housing that incorporate energy efficiency and conservation design measures
- Promote and provide services that prevent discrimination and eliminate barriers to housing

Project specific criteria from the Consolidated Plan include:

- Program eligibility
- Geographic distribution (project location – within Urban County / HOME Consortium)
- Project Readiness/timeliness
- Financial Feasibility
- Cost Efficiency
- Energy Efficiency and Conservation
- Conformance with Urban County / HOME Consortium Priorities
- Capacity of the applicant

The County of Santa Barbara did not issue a HOME NOFA and therefore does not have a new affordable housing project recommendation at this time. The Cities of Buellton and Solvang do not have new affordable projects to recommend at this time. The County may issue a 2013 HOME NOFA later in the fiscal year.

2013 Carpinteria Affordable Housing Priorities

The City of Carpinteria recommended funding one affordable housing project for **CDBG** funding in the 2013 Program Year. The project is high priority in the five-year Consolidated plan, matching the housing priority of providing decent housing for low and moderate-income persons:

1. Casas de las Flores Carpinteria

The Casas de las Flores project involves the construction of 43 new housing units on property currently occupied by very-low income households living in the Carpinteria Camper Park. The project will serve low- and moderate-income families from Carpinteria and unincorporated areas of the County. Table I-16 outlines the details of the project.

Table I-16

Project Summary CASAS DE LAS FLORES	
Sponsor:	Peoples' Self-Help Housing Corporation
Location:	Carpinteria
Affordable Units:	43
Total Project Cost:	\$17,862,500
Development Cost per Unit:	\$415,407
Funds Recommended per Assisted Unit (11):	\$82,484
Ratio of Leveraged Funds:	107:1
CDBG Qualifying Activity:	Low/Moderate Housing
CDBG Qualifying National Objective:	Low/Moderate Income Limited Clientele (LMC)
Prior Funding Recommendations:	2012 \$329,373 (County and Carpinteria)
2013 Recommended Funding Recommendations	
Carpinteria CDBG Funds:	\$82,484 (Carps confirmed 2013 CDBG reservation)
Total Funding Recommendations to Date:	\$411,857.

2013 Lompoc Affordable Housing Priorities

1. Code Enforcement Program

The Code Enforcement Program provides enforcement of code requirements for both residential and commercial structures in the low- and moderate-income census tracts of the City of Lompoc. Funds are recommended for this program due to increases in code violations and the need for additional “street-level” enforcement and community education. Table I-17 outlines the details of the program.

Lompoc project allocations are still under consideration by the City and will be provided to the County when they become available.

Table I-17

Project Summary (Lompoc)

Lompoc project allocations are still under consideration by the City and will be provided to the County when they become available.

Community Development Non-Housing Capital Project Activities

The Santa Barbara Urban County partners utilize CDBG entitlement funding to finance Community Development activities, which advance the priorities and objectives of the Consolidated Plan. The overarching non-housing priorities from the 2010-2015 Consolidated Plan were determined based on public hearings, a needs survey, and consultations and are as follows:

- Support rehabilitation of public facilities that incorporate energy efficiency and conservation design measures
- Support economic development that creates or retains jobs, including those for low and moderate income persons
- Improve the physical character of neighborhoods, including curbs, gutters, lighting, streets, parks, and other public spaces
- Provide assistance to low income neighborhoods by funding critical community facilities
- Address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)

Project-specific Consolidated Plan criteria include:

- Program eligibility
- Geographic distribution (project location – within Urban County)
- Project Readiness/timeliness
- Financial Feasibility
- Cost Efficiency
- Energy Efficiency and Conservation
- Conformance with Urban County Priorities
- Capacity and experience of the applicant/agency

2013 County Community Development Capital Projects:

A total of eleven (11) applications for CDBG Capital funding were received under the County's NOFA* totaling \$2,259,003 in funding requests. HCD staff evaluated the CDBG Capital project proposals and prepared a staff report containing analysis and funding recommendations for review by the County's Capital Loan Committee, a Board approved Brown Act Committee. On February 5, 2013 applicants presented their project proposals before the Capital Loan Committee. The Capital Loan Committee members include a lender, builder, City of Santa Barbara public housing agency representative, non-profit developer, a representative from the County Auditor-Controller and County Treasurer-Tax Collector offices, and a non-voting advisory member from the County Housing Authority.

The Capital Loan Committee met again on February 15, 2013 to make funding recommendations that will be made available to the Board of Supervisors for final review and recommendations that will be placed in the County's 2013 Action Plan. Projects that were recommended for funding were identified as those most effective in meeting the project-specific criteria and the overarching objectives identified in the 2010-2015 Consolidated Plan with priority given to projects that were seen as timely in terms of budgeting, scheduling and completion within HUD guidelines for spending CDBG funds. Projects are shown in priority order for funding.

1. Guadalupe American Legion Hall: Seismic Retrofit

The seismic retrofit of the Guadalupe American Legion Hall is necessary to bring the facility up to code in this facility that serves a low- and moderate-income population in Guadalupe. The American Legion Hall is the only official "community center" for Guadalupe. The facility is open to the public for social and government events. The following table outlines project details.

Table I-18

Project Summary	
AMERICAN LEGION HALL: SEISMIC RETROFIT	
Sponsor:	City of Guadalupe
Location:	Guadalupe
Total Project Cost:	\$367,500
Ratio of Leveraged Funds:	1:1
CDBG Qualifying Activity:	Public Facilities and Improvements
CDBG Qualifying National Objective:	Low/Moderate Income Area Benefit (LMA)
Prior CDBG Funding Recommendations:	County 2012 \$150,000
2013 Recommended Funding Recommendations	
County CDBG Funds:	\$217,500
Total Funding Recommendations to Date	\$367,500
Date:	

*A summary of the County funding cycle is provided in the Appendix to the 2013 Action Plan.

2. Casa Esperanza Homeless Shelter: Bathroom Renovation

The homeless shelter bathroom renovation will provide the facility with additional space for a resource center, medical clinic and separate entrance from the main facility. The facility maintenance needs are a high priority in the Consolidated Plan and serve special population needs of homeless individuals and families. The following table outlines additional details about the project.

Table I-19

Project Summary	
CASA ESPERANZA HOMELESS CENTER: BATHROOM RENOVATION	
Sponsor:	Casa Esperanza
Location:	City of Santa Barbara
Total Project Cost:	\$84,150
Ratio of Leveraged Funds:	1:1
CDBG Qualifying Activity:	Public Facilities and Improvements
CDBG Qualifying National Objective:	Services and facilities serving special populations (homeless)
Prior CDBG Funding Recommendations:	NONE
2013 Recommended Funding Recommendations	
County CDBG Funds:	\$84,150
Total Funding Recommendations to Date:	\$84,150

3. Miguelito Park Table 1-20

Miguelito Park in Lompoc Valley currently provides no accessibility to restroom facilities for disabled or seniors to be able to access the restroom facilities. The facility had over 22,000 visitors last fiscal year. The project (ADA) is a high priority in the Consolidated Plan. Table I-20 provides project details.

Table I-20

Project Summary	
MIGUELITO PARK ADA ACCESS AND IMPROVEMENTS	
Sponsor:	County Community Services Department (CSD)
Location:	Lompoc Valley
Total Project Cost:	\$200,000
Ratio of Leveraged Funds:	1:1
CDBG Qualifying Activity:	Public Facilities and Improvements
CDBG Qualifying National Objective:	ADA and Low/Moderate Income Area Benefit (LMA)

Prior CDBG Funding Recommendations:	NONE
2013 Recommended Funding Recommendations	
County CDBG Funds:	\$200,000
Total Funding Recommendations to Date:	\$200,000

4. County Sidewalk ADA Improvements

Sidewalk ADA improvements are needed Countywide in low and moderate-income areas. The priority for 2013 funding will go toward improvements in the Cities of Orcutt, New Cuyama and the Santa Barbara Hollister school district and other areas of need Countywide. The budget was increased slightly to accommodate these Countywide improvements. This is a high priority in the Consolidated Plan due to serving disabled and low-income areas. The following table depicts additional details about the project.

Table I-21

Project Summary COUNTYWIDE SIDEWALK ADA IMPROVEMENTS	
Sponsor:	County Public Works Department
Location:	Countywide
Total Project Cost:	\$173,000
Ratio of Leveraged Funds:	1:1
CDBG Qualifying Activity:	Public Facilities and Improvements
CDBG Qualifying National Objective:	ADA and Low/Moderate Income Area Benefit (LMA)
Prior CDBG Funding Recommendations:	NONE
2013 Recommended Funding Recommendations	
County CDBG Funds:	\$173,000
Total Funding Recommendations to Date:	\$173,000

2013 Lompoc Community Development Capital Projects:

Lompoc project allocations are still under consideration by the City and will be provided to the County when they become available.

2013 Summary of Community Development Project Priority Needs, Objectives and Outcomes

The Capital Projects that have been recommended for **CDBG** funding in the 2013 Program Year are matched to the specific community development priorities that have been established to meet the objectives to **Provide Decent Housing, Create a Suitable Living Environment** and **Expand Economic Opportunity** in Table I-22.

Table I-22

2013 Santa Barbara Urban County CDBG Capital Project Linkage Chart				
Project	Strategic Plan Priority Need	Priority Need Level	Strategic Plan Specific Objective	Outcome Statement
PRIORITY GOAL: Create a Suitable Living Environment				
American Legion Hall Seismic Retrofit	Low-moderate income populations	High	Improving and maintaining a public facility	Compliant with State code governing seismic retrofitting
Casa Esperanza Shelter Bathroom Improvements	Special Populations: Homeless	High	Public facilities and improvements	Improved ADA accessibility
Miguelito Park ADA Access and Improvements	Low-moderate income area and ADA accessibility	High	Public facilities and improvements	Improved ADA accessibility
Countywide Sidewalk ADA Improvements	Low-moderate income area and ADA accessibility	High	Public facilities and improvements	Improved ADA accessibility

Community Development Public Service Activities

All members of the Urban County Partnership participated in the 2013 CDBG Public Services program. The allocation for the entire Partnership is \$232,982 (after administration). The County's portion is \$146,622 and the remainder is available for participating jurisdictions. The overarching priorities for public facilities program in the Consolidated Plan follow:

- Promote and provide services that assist persons with special needs (i.e., disabled, elderly)
- Support public service programs for low and moderate income households including programs for housing and non-housing community development needs
- Promote and provide services that prevent discrimination and eliminate barriers to housing

2013 County CDBG Public Services Programs:

Through its 2013 NOFA, HCD received 26 applications totaling \$487,457 in requests for the available \$146,622 in CDBG Public Service funds. County funding recommendations were determined by a five-member committee, established in 2013 by the County Board of Supervisors as a subset of the County Human Services Commission, and each supervisorial district was represented through the member composition of the committee. The committee evaluated applications and interviewed applicants on February 6, 2013 and February 7, 2013. Programs recommended for funding in the competitive 2013 NOFA process were identified as those most effective in meeting the priorities identified in the 2010-2015 Consolidated Plan. Table I-23 provides a summary of programs and sponsors in priority order for CDBG Public Services recommendations for the Program Year 2013:

Table I-23

2013 County of Santa Barbara CDBG Public Services Funding Recommendations		
Program	Agency	Amount
Necessities of Life Project	Pacific Pride Foundation	\$ 9,863
Isla Vista Lunch	Casa Esperanza Homeless Center	\$ 9,863
Healthy Senior Lunch Program	Community Action Commission	\$ 18,408
Family Strengthening and Support Program	Santa Ynez Valley People Helping People	\$ 24,656
Sarah House	Sarah House Santa Barbara	\$ 9,863
North County Rape Crisis and Child Protection	North County Rape Crisis and Child Protection Center	\$ 14,794
Bridgehouse	Good Samaritan Shelter	\$ 24,655

RV Safe Parking and Homeless Outreach New	Carrillo Counseling Services, Inc.	\$ 9,863
Beginnings Counseling Center Clinic	Carrillo Counseling Services, Inc.	\$ 14,794
Isla Vista Teen Center	Channel Islands YMCA	\$ 9,863
Total County of Santa Barbara CDBG Public Services Funds Recommended		\$146,622

Buellton CDBG Public Services Programs

On April 1, 2013 the Buellton City Council will formally consider approving a Public Services project for the 2013 fiscal year. Table I-27 summarizes the project being recommended for the 2013 Program Year.

Table I-24

2013 City of Buellton CDBG Public Services Funding Recommendation		
Program	Agency	Amount
Family Strengthening and Support	Santa Ynez Valley People Helping People	\$4,500*
Total City of Buellton CDBG Public Services Funds Recommended		\$4,500

*Buellton is recommending a total of \$4,500 which will use \$143.00 from a prior year's reservation of funds to supplement the fiscal year 2013-14 Buellton Public Services allocation of \$4,357

Carpinteria CDBG Public Services Programs:

On February 11, 2013, the City Council of Carpinteria approved CDBG Public Services funding for four programs. Table I-25 summarizes Recommended funding allocations for the City of Carpinteria's Public Services programs for Program Year 2013:

Table I-25

2013 City of Carpinteria CDBG Public Services Funding Recommendations		
Program	Agency	Amount
Adult Day Care Service Program	Friendship Adult Day Care Center, Inc.	\$3,711
Housing the Homeless	Peoples' Self-Help Housing Corp.	\$5,120
Academic Coordinator for Low Income Students	Girls Inc. of Carpinteria	\$5,120
Youth Education Enhancement Program	Peoples' Self-Help Housing Corp.	\$5,120
Total City of Carpinteria CDBG Public Services Funds Recommended		\$19,071

Lompoc CDBG Public Services Programs:

Lompoc project allocations are still under consideration by the City and will be provided to the County when they become available. The City of Lompoc's Human Services Commission will recommend CDBG Public Services funding for programs serving the City of Lompoc's low and moderate-income population.

Table I-26

2013 City of Lompoc CDBG Public Services Funding Recommendation		
Program	Agency	Amount
Total City of Lompoc CDBG Public Services Funds Available		\$58,246

Solvang CDBG Public Services Programs:

On February 11, 2013 the Solvang City Council formally approved one Public Services project for their 2013 CDBG Public Services allocation. Table I-27 summarizes the project for the 2013 Program Year.

Table I-27

2013 City of Solvang CDBG Public Services Funding Recommended		
Program	Agency	Amount
Family Strengthening and Support	Santa Ynez Valley People Helping People	\$4,543
Total City of Solvang CDBG Public Services Funds Recommended		\$4,543

The following table highlights the Public Service programs that have been recommended for CDBG funding in the 2013 Program Year and are matched to the specific community development priorities that have been established to meet the objective to **Create a Suitable Living Environment**.

Table I-28

2013 Santa Barbara Urban County CDBG Public Services Linkage Chart				
Project	Strategic Plan Priority Need	Priority Need Level	Strategic Plan Specific Objective	Outcome Statement
PRIORITY GOAL: Create a Suitable Living Environment				
Necessities of Life	There is a need for services for special needs populations (AIDS)	High	Support public services that assist persons with special needs	Availability of services and accessibility to services, for the purpose of creating a suitable living environment
Sarah House	There is a need for services for special needs populations (AIDS/Elderly)	High		
Healthy Senior Lunch	There is a need for services for special needs populations (Elderly)			
Adult Day Care Services (Carpinteria)				
Bridgehouse Shelter	There is a need for services for special populations (homeless)	High		
Isla Vista Community Kitchen				
RV Safe Parking/Homeless Outreach				
Housing the Homeless (Carpinteria)				
New Beginnings Counseling Center	There is a need for services for low-and moderate-income households	High	Support public service programs for low and moderate-income households including programs for housing and other community development needs	Availability of services and accessibility to services, for the purpose of creating a suitable living environment
Family Strengthening and Support (County/Solvang/Buellton)				
North County Rape Crisis and Child Protection Center				
Isla Vista Teen Center				
Academic Coordinator for Low-Income Students (Carpinteria)				
Youth Education Enhancement Program (Carpinteria)				

Emergency Solutions Grants (ESG) Activities

The **Emergency Solutions Grants (ESG)** program provides homeless persons with basic shelter, street outreach services, and homelessness prevention and rapid re-housing services. As originally adopted, the federal McKinney-Vento Homeless Assistance Act included funds for the Emergency Shelter Grants Program. The objectives of the program were to increase the number and quality of emergency shelters and transitional housing facilities for homeless individuals and families, to operate facilities and provide services, and prevent homelessness. Major revisions enacted by the passage of the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009, changed the original Emergency Shelter Grants program to the Emergency Solutions Grants (ESG) program. The emphasis of this program is to help individuals and families experiencing a housing crisis to quickly regain stability in permanent housing, to assist those at risk of homelessness, and to provide related services.

The ESG allocations are subject to federal regulations. ESG Interim Rule (24 CFR 576.100) (V) specifies the amount of funding that may be committed to certain activities. The Interim Rule limits the amount of the County's allocations that may be expended on "homeless assistance activities" such as street outreach and emergency shelter activities. Per the ESG Interim Rule, expenditures "homeless assistance activities" cannot exceed the greater of: 60 percent of the total FY2013 Allocation; or, the amount of FY2010 funds committed to homeless assistance activities.

For the County's FY2010 ESG Allocation (Table I-29), all funds, with the exception of administrative activities, were allocated to emergency shelters. No funds were allocated to homelessness prevention activities.

Table I-29

2010 Emergency Shelter Grants Fund Commitments	
Activity Type	Obligated Amount
Homeless Assistance	\$84,327.00
Homelessness Prevention	\$0.00
Administrative Activities	\$4,438.00
Total FY2010 Award	\$88,765.00

For the 2013-14 fiscal years' estimate, after accounting for allowable administrative costs (\$11,822), a total of \$145,817 in ESG funds is available for sub-recipients. Tables' I-30 and 31 provide a summary of ESG categories for funding and recommended programs and sponsors for the 2013 Program Year.

Table I-30

2013 Emergency Solutions Grants Fund Commitments	
Activity Type	Obligated Amount
Emergency Shelter	\$94,583*
Rapid Re-Housing Assistance	\$38,799
Homelessness Prevention	\$12,435
Administrative Activities	\$11,822
Total FY2013 Award	\$157,639

*The \$94,583 equals the maximum 60% cap on "homeless assistance activities"

Table I-31

2013 ESG Fund Recommendations			
Program	Agency	Component	Amount
Santa Barbara Emergency Shelter	Domestic Violence Solutions for Santa Barbara County	Emergency Shelter	\$9,791.50
Emergency Shelter Services	Good Samaritan Shelter	Emergency Shelter	\$50,000
Emergency Shelter Services	Casa Esperanza Homeless Shelter	Emergency Shelter	\$25,000
Emergency Assistance Program	Santa Ynez Valley People Helping People	Homeless Prevention and Rapid Re-Housing	\$31,720
WillBridge of Santa Barbara	WillBridge of Santa Barbara	Emergency Shelter	\$9,791.50
Rapid Re-housing	Good Samaritan Shelter	Rapid Re-Housing	\$9,757
Rapid Re-housing	Casa Esperanza Homeless Shelter	Rapid Re-Housing	\$9,757
Total 2013 ESG Funding Recommendations			\$145,817

The match requirement for the ESG Program is dollar-for-dollar; therefore, the minimum match requirement for the FY2013 allocation is \$145,817. ESG programs leverage hundreds of thousands of dollars from private foundations, fundraising activities, and 'in-kind' contributions. Therefore, the County anticipates exceeding match requirements for the 2013 Program Year.

The following table highlights the ESG programs that have been recommended for funding in the 2013 Program Year and are matched to the specific community development priorities that have been established to meet the objectives to **Create a Suitable Living Environment** and **Provide Decent Housing**.

Table I-32

2013 Santa Barbara Urban County ESG Program Linkage Chart				
Program	Strategic Plan Priority Need	Priority Need Level	Strategic Plan Specific Objective	Outcome Statement
PRIORITY GOAL: Create a Suitable Living Environment				
Emergency Shelter	Domestic Violence Solutions for Santa Barbara County	High	Provide funding for operation of principal emergency shelters throughout Santa Barbara County	Availability for the purpose of creating a suitable living environment
Emergency Shelter	Good Samaritan Shelter	High	Provide funding for operation of principal emergency shelters throughout Santa Barbara County	Availability for the purpose of creating a suitable living environment
WillBridge of Santa Barbara	WillBridge of Santa Barbara	High	Provide funding for operation of principal emergency shelters throughout Santa Barbara County	Availability for the purpose of creating a suitable living environment
PRIORITY GOAL: Provide Decent Housing				
Emergency Assistance Program	Santa Ynez Valley People Helping People	High	Provide funding for essential services and programs that provide needed resources for homeless persons	Affordability for the purpose of providing decent and affordable housing
Rapid Re-housing	Good Samaritan Shelter	High	Provide funding for essential services and programs that provide needed resources for homeless persons	Affordability for the purpose of providing decent and affordable housing
Rapid Re-housing	Casa Esperanza Homeless Shelter	High	Provide funding for essential services and programs that provide needed resources for homeless persons	Affordability for the purpose of providing decent and affordable housing

McKinney-Vento Homeless Assistance Act Activities

The Continuum of Care funding is a separate funding source than CDBG, HOME and ESG and is therefore subject to a different federal process with different criteria. However, HUD requires jurisdictions to report on related programs and services in Action Plans. The County is the lead for the Santa Maria/Santa Barbara County Continuum of Care (CoC). HCD prepared and submitted the annual application for the Fiscal Year (FY) 2012 CoC Program Competition in January 2013. CoC Program funds are designed to assist individuals and families experiencing homelessness and provide services to help individuals move into transitional and permanent housing, with the goal of long-term stability.

A Technical Review Committee, a five-member committee consisting of one individual representing the County Housing Authority, County Human Services Commission, County Public Health Department, Central Coast Collaborative on Homelessness, and the homeless/formerly homeless, assessed all applications submitted for funding through the CoC Program and made recommendations to the County Board of Supervisors regarding such funding. For Program Year 2013, the Santa Maria/Santa Barbara County CoC received funding in the aggregate amount of \$1,601,538. The Santa Maria/Santa Barbara County CoC application was submitted on January 18, 2013 and grant awards will be announced by HUD in the spring of 2013. Below is a summary of grants awarded by HUD to local programs through the CoC Program. These grants are not subject to the local review process of the 2013 Annual Action Plan as CoC Program funding is competitively awarded.

Table I-33

2013 Santa Maria/Santa Barbara County Continuum of Care (CoC) Awards			
Program	Agency	Project Type	Award
Casa del Mural	Santa Barbara County Alcohol, Drug, and Mental Health Services Dept.	Renewal	\$115,315
Clean and Sober Living	Santa Barbara County HCD	Renewal	\$18,190
WillBridge Master Lease Project	WillBridge of Santa Barbara, Inc.	Renewal	\$62,937
Shelter Plus Care, Santa Barbara Partnership Serving the Homeless	Housing Authority of the City of Santa Barbara	Renewal	\$664,881
Firehouse	Transition House	Renewal	\$56,855
Riviera Dual Diagnosis Program	Santa Barbara Community Housing Corporation	Renewal	\$79,444
Santa Barbara County Second Stage	Domestic Violence Solutions for Santa Barbara County	Renewal	\$65,489
Casa Esperanza Day Center	Santa Barbara County HCD	Renewal	\$143,644
Supportive Services	Transition House	Renewal	\$62,939
Homeless Management Information System (HMIS)	Santa Barbara County HCD	Renewal	\$104,767
HMIS Expansion I	Santa Barbara County HCD	Renewal	\$64,283
Pine Street Bungalows	Good Samaritan Shelter	New	\$144,157
CoC Planning Project	Santa Barbara County HCD	Planning	\$18,637
Total CoC Awards			\$1,601,538

Geographic Distribution; Allocation Priorities

1. Geographic Distribution of Projects

The CDBG Urban County Partnership allocates funding to projects based on a number of factors, including need, project readiness, feasibility and location, among others. Projects that support low-income households and special needs populations receive highest priority. The projects recommended for CDBG and ESG funding for the 2013 Program Year are distributed throughout the County. The geographic distribution of projects recommended for 2013 CDBG Capital Project funding is reflected in Table I-34 below.

Table I-34

2013 CDBG Capital Projects Geographic Distribution	
Project	Location
American Legion Hall Seismic Retrofit	Guadalupe
Casa Esperanza Homeless Shelter Bathroom Renovation	Santa Barbara
Miguelito Park ADA Access and Improvements	Lompoc Valley
Countywide Sidewalk ADA Improvements	Countywide
Casa de las Flores (Carpinteria)	Carpinteria
City of Lompoc projects	Lompoc

CDBG Public Services and ESG funding have been recommended for programs and services that encompass all of the County of Santa Barbara, meeting the needs of persons and households throughout the partner jurisdictions. The geographic distribution of projects recommended for 2013 CDBG Public Services and ESG funding is reflected in Table I-35 and I-36 below.

Table I-35

2013 CDBG Public Services Geographic Distribution	
Program	Location
Pacific Pride's Necessities of Life Project	Santa Barbara
Casa Esperanza's Isla Vista Community Kitchen	Isla Vista
Community Action Commission's Healthy Senior Lunch Program	Countywide
Santa Ynez Valley People Helping People's Family Strengthening and Support Program	Santa Ynez Valley

Sarah House Housing for AIDS Individuals	Santa Barbara
North County Rape Crisis and Child Protection Center	North County
Good Samaritan Shelter's Bridgehouse Shelter	Lompoc Valley
Carrillo Counseling's RV Safe Parking and Homeless Outreach	Countywide
Carrillo Counseling Services New Beginnings Counseling Center	Countywide
Channel Islands YMCA's Isla Vista Teen Center	Isla Vista
Friendship Adult Day Care Center's Adult Day Care	Carpinteria
Peoples' Self-Help Housing's Housing the Homeless	Carpinteria
Peoples' Self-Help Housing's Academic Coordinator for Low-income Girls	Carpinteria
People Helping People's Family Resource Center	Santa Ynez Valley, Buellton, Solvang

Table I-36

2013 ESG Geographic Distribution	
Program	Location
Domestic Violence Solutions for Santa Barbara County's Emergency Shelter	Santa Barbara
Good Samaritan Shelter's Emergency Shelter	Santa Maria
Santa Ynez Valley's People Helping People's Emergency Assistance Program	Santa Ynez Valley
WillBridge of Santa Barbara's WillBridge Transitional Housing Project	Santa Barbara
Good Samaritan Shelter's Rapid Re-housing Program	Santa Maria
Casa Esperanza Homeless Shelter's Rapid Re-housing Program	Santa Barbara

Maps illustrating the location of affordable housing, capital projects, homeless shelters, and public services funded under the 2013 CDBG and ESG programs can be found in the Appendix.

2. Allocation of Resources

The County of Santa Barbara Urban County Partnership allocates federal entitlement funding based on a number of factors. First and foremost, projects considered for funding must be consistent with national objectives established by congress in CDBG and ESG enabling legislation. Thereafter, the activity being proposed within each project must also be determined as eligible under the particular funding source.

Geography is also considered in the allocation of resources as generally areas in most need of housing and resources are those where populations are predominantly low-income. Where critical housing, infrastructure, and community and public facilities needs are lacking, these areas are also given top priority in funding consideration. In terms of specific allocations under the Urban County Partnership, the City of Lompoc determines its CDBG-funded priority projects located within its boundaries. The County of Santa Barbara often partners with its cities to provide critical funding to housing and public facilities and services projects in need of funding to advance Consolidated Plan priorities.

With respect to ESG funding, the County's allocation has increased to include funding for homelessness prevention and rapid re-housing activities. The three (3) principal emergency shelters located within major urban areas of the County (in the cities of Santa Barbara, Lompoc and Santa Maria) receive the majority of ESG funding recommended for shelter and street outreach. Homelessness prevention and rapid re-housing funding are allocated to serve all areas of the County.

Addressing Obstacles to Meeting Underserved Needs

The following actions addressing obstacles to meeting underserved needs are currently being implemented and will continue through the 2013 Program Year:

The 2009-2014 Housing Element Update contains a number of policies that provide opportunities to increase the supply of housing throughout County of Santa Barbara, and also balance other important community goals that preserve and protect the vital characteristics that define our local quality of life. The following reforms are designed to remove regulatory barriers to development of affordable housing that have been approved in County of Santa Barbara:

- Allowing landowners to develop farm employee housing as a right
- Increases in density allowances for developers who include affordable housing on site
- Allowance of mixed use development which includes residential uses on commercially zoned properties
- Fast Track Permit Processing to help projects with a large number of units at affordable prices, for persons with disabilities, or for other designated beneficial projects
- The development of a "Process Improvement Initiative" within the County's Planning and Development Department focused on making the development process simpler and more predictable for housing developers
- The adoption of the Isla Vista Master Plan in August 2007 and the use of the State Density Bonus Law for projects in Isla Vista
- The adoption of the Housing Element Focused Rezone Program in February 2009 to make sites available for "by-right" multi-family housing
- The Urban County Partnership will strive to fund a variety of program-eligible activities (public

infrastructure/community facilities, etc.) throughout the County and participating jurisdictions as well as affordable housing projects

- The CDBG Urban County will continue to successfully leverage additional public and private financial resources to support a variety of housing and non-housing programs
- As the lead agency of the Santa Maria/Santa Barbara County Continuum of Care, the County HCD and CoC partners conducted a Point-in-Time Count in 2013 through the collaboration of government agencies, homeless and housing services providers, business and faith groups, and over 600 community volunteers to better understand the numbers and characteristics of the local homeless population. The 2013 Point-in-Time Count was implemented in conjunction with the C3H to identify the most vulnerable homeless in order to connect them with housing and supportive services
- The development of the 10-Year Plan to End Chronic Homelessness represents a substantial work effort coordinated through County leadership and member city commitment. The 10-Year Plan was approved by the County of Santa Barbara Board of Supervisors in late 2006 and leverages public, private, and foundation resources to address homelessness

In addition to McKinney-Vento Homeless Assistance Act funds, the County of Santa Barbara also receives Emergency Solutions Grants (ESG) entitlement funding to provide programs and services targeted to meeting homeless persons basic shelter and essential supportive service's needs. Increased emphasis is being placed on homelessness prevention and rapid re-housing of individuals and families who are homeless or facing a housing crisis.

Annual Affordable Housing Goals

Affordable Housing Goals

A summary of the one-year goals for the number of affordable housing units to be completed, and the expected number of homeless, non-homeless, and special needs households to benefit from the affordable housing funds provided to County of Santa Barbara is described in the following Table I-37 (Consolidated Plan Table 3B).

Table I-37

2013 County of Santa Barbara Annual Affordable Housing Completion Goals (Consolidated Plan Table 3B)						
	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	7	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	83	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	33	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	123	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	-	-	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	116	75*	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	-	-	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	-	-	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	116	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	-	-	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	-	-	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	-	-	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	-	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	-	-	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	-	-	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	116	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	-	-	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	-	-	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	-	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	239	-	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	50	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	-	-	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	50	75*	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

*Creekside Village = 39 units, completed in June 2012; Santa Rita Village = 36 units, completed December 2012

Public Housing

1. Addressing the Needs of Public Housing

The Housing Authority of the County of Santa Barbara (HACSB) administers the County's various Public Housing and Section 8 Programs. The Agency Annual Plan contains a detailed review of its goals and strategies for each year. The HACSB *Progress Statement* is provided in the appendix.

The Housing Authority provides programs such as the Resident Opportunity and Self-Sufficiency (ROSS) Programs for their residents. Partnering with local communities and agencies to educate residents in areas that will assist them in their goal of self-sufficiency is a continuing endeavor.

In terms of encouraging residents to participate in homeownership, the Housing Authority will continue to administer the Mortgage Credit Certificate Program in the County of Santa Barbara, utilizing private activity bond allocation granted by the California Debt Limit Allocation Committee. This Internal Revenue Service program helps people qualify for a mortgage loan by allowing eligible first-time homebuyers to reduce their federal income tax liability through a tax credit for a portion of their mortgage interest paid. In addition, the Housing Authority when possible with the high cost of housing, is committed to developing and implementing a Section 8 homeownership program option.

2. Assistance to “Troubled Public Housing Agencies”

HACSB is a high performing Public Housing Agency. HACSB considers four major areas for implementation in its asset management systems:

- Profiling and performance measurement of each property
- Financial viability of each property
- Accomplishment of social objectives (i.e., Housing Authority's mission)
- Evaluation of options for each property

Homeless and Special Needs

Strategies for Eliminating Homelessness

Factors Contributing to Homelessness in County of Santa Barbara

There are many different factors which contribute to homelessness in the County of Santa Barbara. The County has a high-cost housing market which contributes significantly to homelessness. Other important factors include:

- Substance abuse
- Poverty and lack of personal resources
- De-institutionalization of persons with mental illness
- Lack of resources to address the needs of homeless or "near-homeless" persons with substance abuse or mental illness, including persons with dual diagnoses
- Unemployment and underemployment
- Lack of job skills among persons at high risk for homelessness
- Domestic violence
- Lack of life skills to live and function independently

Priority Homeless Needs

The local Continuum of Care (CoC) planning process requires HCD staff to write and prepare the annual CoC grant application. The homeless priority needs are determined through extensive consultations with the service providers, other County departments and concerned citizens and community groups. Table I-38 depicts the County priorities to address the needs of the local homeless population, including individuals and families.

Table I-38

Homeless Needs	Priority <i>Unaccompanied</i>	Priority <i>Multiple-Person Households</i>
Housing and Services for the Chronically Homeless	High	High
Permanent Supportive Housing	High	High
Transitional Housing	High	High
Winter Warming Shelters	High	High
Additional Year-Round Emergency Shelters	Medium	Medium

The County works diligently to meet the underserved needs of its homeless population through interdepartmental and inter-community collaboration. This collaboration is demonstrated through the local CoC planning process. Through collaborations, priorities have been established to address the needs of the local homeless population, including individuals and families.

There are regularly held meetings (often monthly) to address the needs of homeless persons in the three regions in the County where there are significant numbers of homeless individuals and/or families: Santa Barbara, Santa Maria, and Lompoc. The meetings are attended by a wide range of stakeholders, including city and County elected officials, social services providers, business owners, clergy, mental health and public health workers, citizen advocates and formerly and currently homeless individuals. These meetings provide an opportunity for information sharing and planning and improvements to services and shifts in public policy have resulted. The needs of both chronically homeless persons and of not chronically homeless persons are addressed through the planning and actions of the various committees, and through local government programs, and through programs provided by community-based organizations.

Chronic Homelessness Strategy/Goals

In 2006, the County, along with seven of the incorporated cities within the County, adopted a local 10-Year Plan to End Chronic Homelessness -- "Bringing Our Community Home" (BOCH)-- establishing a non-profit organization whose mission is to end homelessness locally. The strategies and local action steps which have been implemented over the past 7 years have resulted in measureable, significant local contributions addressing homelessness. In 2013 BOCH was folded into the new Central Coast Collaborative on Homelessness "**C3H**". This new model of collaboration will provide opportunities for collective impact to address and reduce the incidence of homelessness in Santa Barbara County. C3H will use new strategies of Countywide engagement, including the formation of a Policy Council of elected officials, a Coordination Committee, a Housing Shelter Treatment Committee and Community Action Groups. A Community Coordinator has convened the committees to work on several vital projects including the Continuum of Care application, The Point in Time/Vulnerability Index Count, Homeless Management Information Systems (HMIS) implementation, and work on other grant applications and service delivery improvements. C3H is currently assessing efforts at the federal level in re-visiting the 10-Year plan and in identifying new resources and strategies to move forward.

A Point-in-Time Count was conducted in January 2013 through the collaborative efforts of community groups, government agencies, homeless and housing services providers, business and faith groups, and over 600 community volunteers to better understand the numbers and characteristics of the local homeless population. Combining a Vulnerability Index with Point-in-Time Count data collection questions, local health officials and homeless and housing services providers can identify the most vulnerable homeless persons and connect them with housing and supportive services. The data obtained from the Point-in-Time Count will assist in both strategic planning and linking homeless individuals to supportive services.

Current Chronic Homelessness Strategy

A majority of chronically homeless persons suffer from mental illness and substance abuse. There were six strategies identified in the approved 10-Year Plan to End Chronic Homeless:

1. Develop Supportive Housing
2. Prevent low-income persons and households from becoming homeless
3. Outreach to homeless persons to assess their needs
4. Increase skills and incomes of low income individuals and families

5. Identify and develop financing for new construction and the acquisition of supportive housing units
6. Implement the yearly CoC strategy

To meet the needs of the region's chronic homeless, and to support HUD's goal to end chronic homelessness, the County CoC has established the following action steps:

1. Develop new permanent supportive housing projects
2. Continue to gather Countywide data on the target population
3. Continue to gather Countywide data on services, shelter, affordable, and subsidized housing for the target population
4. Identify and develop a catalogue of mainstream resources and services
5. Improve the existing homeless information system to track clients and program utilization
6. Continue partnerships with private homeless services provider agencies that do not receive public funds to participate in the planning process
7. Use available data to generate and publish outcomes and homeless success data
8. Identify factors associated with chronic homelessness and use the findings to develop prevention and intervention protocols
9. Identify opportunities for collaboration and integration of prevention and intervention protocols
10. Review and adopt model programs or best practices in addressing the needs of the chronic homeless
11. Identify major barriers to accessing mainstream services and develop plans to remedy these blockages
12. Identify processes and mechanisms to share information with providers and clients on services to the homeless
13. Increase community awareness and accessibility to Veterans Affairs programs
14. Establish points of contact for mainstream services
15. Build upon C3H's campaign to garner support, generate awareness, and secure partners for success along with publicizing outcomes and regular intervals
16. Work to collect and analyze discharge planning data and assess consistency with discharge actions
17. Monitor discharge planning throughout the County to determine effectiveness and gaps in services
18. Increase homeless outreach staff so as to increase contact with the chronic homeless population
19. Continue to convene quarterly outreach workers meetings

While several accomplishments in addressing the needs of the homeless have been made, significant obstacles remain. As noted, these include a lack of developable land and high real estate costs in the context of providing supportive-services enriched housing models. These factors have not been strictly limited to developing housing opportunities for the chronically homeless, but for nearly every income level throughout County of Santa Barbara.

Non-Homeless Special Needs

Based on input from the community as well as local private, public, and non-profit organizations, the CDBG Urban County Partners have designated the Special Needs populations as a high priority in the County's 2010-2015 Consolidated Plan. An analysis of the needs indicates that:

- There is a serious need for new construction / acquisition / rehabilitation of rental housing for lower income households, including large households, small households and special needs households (including homeless, disabled, and elderly persons)
- There is a serious need for permanent supportive housing and Single Room Occupancy (SRO) units to address the needs of the homeless, households at imminent risk of becoming homeless, and/or special needs clients
- There is a growing need for the incorporation of universal design and accessibility standards to meet disabled populations' specific needs
- There is a need to address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)
- There is a need for support services that assist persons with special needs

Use of Resources

The County of Santa Barbara Urban County Partnership will use other state and local funds when available to complement funding of Special Needs Housing Projects.

Homelessness Prevention

The First Goal of County of Santa Barbara's 10-Year Plan to End Chronic Homelessness is prevention of chronic homelessness through intervention prior to a household becoming homeless or prior to a person's homelessness becomes a chronic condition. The excerpt below is from the 10-Year Plan's section on Homelessness Prevention. These basic ideas and strategies have been the basis for implementing the 10-Year Plan with respect to preventing homelessness:

"Given the difficulty of locating affordable units and the danger of an episode of homelessness becoming chronic, *early intervention* strategies that prevent homelessness in the first place are the best approach. Such strategies include landlord mediation to resolve disputes and prevent eviction, as well as linkages with community-based services to provide the supports needed to facilitate ongoing health and stability.

For many people, homelessness occurs when they are released from public institutions, such as hospitals, mental health facilities, prisons and jails, and the foster care system. "*In-reach*" strategies in which service teams begin working with residents at-risk of homelessness, long before their discharge, to address health, mental health, and addiction service needs and to provide assistance in accessing entitlements and housing are an effective way to prevent discharges into homelessness. For people who are ready for discharge, but are still too ill to move directly into housing, *recuperative care or respite*

care facilities provide short-term housing and services to help them recover and prepare to move into permanent housing.

In order to prevent additional cases of homelessness, and to prevent homelessness from turning into a chronic condition for those who are already homeless, the County of Santa Barbara Ten Year Plan lays out a two-pronged approach focusing on *early intervention* to support people in retaining their housing and *enhanced discharge planning* for chronically homeless people being released from public institutions.

Early Intervention to facilitate housing retention will be carried out through landlord mediation efforts, linkages with community-based services and supports, and exploration of strategies aimed at ensuring health and stability for people once they regain their housing.

Enhanced Discharge Planning for those being released from public institutions will be accomplished through the creation of *Transitions Teams* and *Transitions Centers*. The *Transitions Teams* will be multi-disciplinary; focus on working with people who are chronically homeless and currently in hospitals, mental health facilities, foster care homes or facilities, or prisons and jails; engage with clients to assess needs as early as possible; and work to identify housing, access entitlements, and forge linkages with community-based services to provide ongoing support. *Transitions Centers* will be developed to provide interim housing, needed services, and medically-appropriate respite care for people in need of immediate health, mental health, or substance abuse services so they can recuperate, become stable, and successfully obtain and retain permanent housing”.

Homelessness Prevention and Rapid Re-Housing Program (HPRP)

While the three-year Homelessness Prevention and Rapid Re-Housing (HPRP) program ended in August 2012, HUD continues to emphasize the importance of funding homeless prevention and rapid re-housing activities going forward. The County continues to request proposals for HPRP activities.

The total allocation for FY2013 for ESG is \$145,817. In 2012 HCD held a Charette (intensive planning and public participation session) to discuss ESG priorities as part of a 2011 Substantial ESG Amendment. The Charette participants emphasized the following steps as being important to better serving the homeless population:

- Increasing the County’s collaborative efforts with service providers, Continuum of Care partners, and the public to have an immediate impact in helping the homeless;
- Increasing extensive planning, data and policy analysis;
- Improving program outcomes with the development of standards and procedures covering program design, implementation, evaluation and monitoring; and
- Devising ways to meet the critical need for rapid re-housing activities assisting individuals and families who may have experienced a recent housing crisis and are living on the streets or in emergency shelters, to quickly regain stability in permanent housing

The 2013 Action Plan continues to emphasize homelessness prevention and rapid re-Housing activities. HCD staff will continue to work with C3H and Countywide stakeholders to implement the policies and standards that were developed as part of the Substantial Amendment process. Under the HOME program the County is currently exploring potential opportunities to expand the Tenant Based Rental Assistance (TBRA) program to more immediately address the housing needs of homeless families and families at risk of homelessness.

The County supports homeless service organizations that have identified specific steps for preventing, reducing, and ending homelessness. The County has also increased emphasis on homelessness prevention and rapid re-housing activities while continuing to maintain shelters and support services for currently homeless populations. Through extensive efforts, steps for reducing and ending homelessness that help low-income individuals and families have been identified for all stages in the continuum of services.

Barriers to Affordable Housing

Barriers to Affordable Housing

A combination of the high cost of housing and dwindling financial resources acts as a prime obstacle to providing housing affordable to low- and moderate-income households in the County of Santa Barbara. Constraints to developing affordable housing in the County include a limited amount of developable land for residential use, reductions in federal funding, and governmental regulations intended to protect and preserve agricultural land, coastal resources, air quality, and a limited water supply.

The following actions to address barriers to affordable housing are currently underway and will continue through the 2013 Program Year:

- The County's *2009-2014 Housing Element update* has incorporated recent changes in State law affecting a variety of housing policies, including those related to density bonus provisions, farmworker housing, transitional housing, and emerging statewide policies on climate change and sustainable communities
- The following are regulatory reforms initiated in the County of Santa Barbara within the past few years:
 - Allowing landowners to develop farm employee housing
 - Increases in density allowances for developers who include affordable housing on site
 - Allowance of mixed use development which includes residential uses on commercially zoned properties
 - Fast Track Permit Processing to help projects with a large number of units at affordable prices, for persons with disabilities, or for other designated beneficial projects
 - The development of a "Process Improvement Initiative" within the County's Planning and Development Department focused on making the development process simpler and more predictable for housing developers
 - The adoption of the Isla Vista Master Plan in August 2007 and the use of State Density Bonus Law for projects in Isla Vista
 - The adoption of the Housing Element Focused Rezone Program in February 2009 to make sites available for "by-right" multifamily housing
- The Urban County Partnership will continue to seek out additional public and private financial resources to support housing programs

Other Actions

1. Other Actions

Addressing Obstacles to Meeting Underserved Needs

The following actions addressing obstacles to meeting underserved needs are currently being implemented and will continue through Program Year 2013:

- The 2009-2014 Housing Element Update contains a number of policies that provide opportunities to increase the supply of housing throughout the County of Santa Barbara, and also balance other important community goals that preserve and protect the vital characteristics that define our local quality of life. The following are reforms designed to remove regulatory barriers to the development of affordable housing that have been approved in County of Santa Barbara within the past several years:
 - Allowing landowners to develop farm employee housing
 - Increases in density allowances for developers who include affordable housing on site
 - Allowance of mixed use development which includes residential uses on commercially zoned properties
 - Fast Track Permit Processing to help projects with a large number of units at affordable prices, for persons with disabilities, or for other designated beneficial projects
 - The development of a “Process Improvement Initiative” within the County’s Planning and Development Department focused on making the development process simpler and more predictable for housing developers
 - The adoption of the Isla Vista Master Plan in August 2007 and the use of the State Density Bonus Law for projects in Isla Vista
 - The adoption of the Housing Element Focused Rezone Program in February 2009 to make sites available for “by-right” multi-family housing
- The Urban County Partnership will strive to fund a variety of program-eligible activities throughout the County and participating jurisdictions as well as affordable housing projects
- The CDBG Urban County will continue to successfully leverage additional public and private financial resources to support a variety of housing and non-housing programs
- The development of the 10-Year Plan to End Chronic Homelessness represents a substantial work effort coordinated through County leadership and member cities. The 10-Year Plan leverages public, private, and foundation resources to address homelessness
- In addition to McKinney-Vento, the County of Santa Barbara also receives Emergency Solutions Grants (ESG) entitlement funding to provide programs and services targeted to meeting homeless persons basic shelter and essential supportive services needs
- Historically, the County Board of Supervisors has made General Fund contributions to emergency homeless shelters and to warming centers that house the homeless population on nights when it is cold and raining.

Actions to Foster & Maintain Affordable Housing

The CDBG Urban County Partnership works closely throughout the year to foster and maintain affordable housing and provide services to low and moderate-income populations. The programs to be undertaken for the 2013 Program Year were carefully selected based on specific funding criteria to advance the goals and objectives identified in the Consolidated Plan. The following priorities were established for the 2010-2015 Consolidated Plan operating period:

CDBG Priorities:

The Urban County Partnership has established a separate set of priorities to be addressed with CDBG funds, which includes the following housing-related priorities:

- Maintain and upgrade existing low-income affordable housing stock
- Develop and promote programs that create and sustain long term affordable housing for extremely low to low-income persons
- Support rehabilitation of public facilities and affordable housing that incorporate energy efficiency and conservation design measures/services that prevent discrimination and eliminate barriers to housing
- Support the development of housing that is close to existing transit routes to assure that occupants of housing units have an affordable means of transportation within walking distance
- Promote projects that are in close proximity to employment centers, public transportation corridors, and public services and amenities
- Support public services projects that serve low and moderate-income populations and special needs populations Countywide

Actions to Evaluate & Reduce Lead-Based Paint Hazards

In accordance with the Residential Lead-Based Paint Hazard Reduction Act of 1992, the County of Santa Barbara has relevant policies/procedures integrated into its housing programs to ensure compliance. The following is a summary of activities that are currently undertaken:

- The County requires Phase I environmental reports to include an analysis of lead-based paint for projects involving acquisition of pre-1978 multifamily properties
- The Housing Authority of the County of Santa Barbara has completed long range lead-based paint mitigation through lead-based paint abatement in all of its public housing units
- Developers and the County inform relevant individuals and families in federally-funded projects about potential lead-based paint regulations and health hazards including how to recognize signs of the presence of lead-based paint in the home
- Requirement that rehabilitation projects that involve lead-based paint include mitigation activities in construction specifications
- As part of community service, EPA educational brochures on lead poisoning are made available by County HCD and member cities to the general public
- Contracts with project sponsors include lead-based paint compliance provisions and remediation requirements for properties that contain lead-based paint

The aforementioned activities will be continued for the current Program Year. Additionally, HCD staff will continue to remain updated on issues pertaining to lead-based paint including lead safe maintenance practices, lead hazard control work, and temporary relocation of families during hazard control activities.

Actions to Reduce the Number of Poverty-Level Families

The Urban County Partnership will strive to better the lives of the poor and underserved residents in the area through a variety of housing, non-housing and public service programs. The focus of the County's anti-poverty strategy follows:

1. Help households accumulate assets
2. Help households and families address issues such as substance abuse and domestic violence that serve to inhibit long-term stability
3. Provide households with employment-related supportive services such as employment training and child-care
4. Provide individuals and families with life-skills training

This focus will be incorporated into the programs and policies undertaken by the County as part of this Consolidated Plan. In addition, the following are goals of the Santa Barbara Urban County Partnership intended to reduce poverty during the 2010-2015 Consolidated Plan operating period:

- Promoting economic development and job creation at both the micro- and macro-level
- Promoting literacy for parents and their children
- Acquiring, preserving, constructing, and managing affordable housing through community partnerships
- Providing public service assistance, so that families can expend limited resources on increasing their economic potential
- Collaborate with the Workforce Investment Board and workforce development staff to create greater employment opportunities benefiting low-wage employees
- Implement Comprehensive Economic Development Strategies to improve the effectiveness of programs for workforce preparation, infrastructure modernization, private capital investment, and the creation, expansion, retention and attraction of business
- Within the South Coast and Santa Ynez housing market areas, encourage and support the construction of "workforce" affordable housing through the Inclusionary Housing Program and other feasible means, as indicated in the recent Housing Element of the County of Santa Barbara General Plan

The County will make every effort to pursue a comprehensive strategy of anti-poverty. The public services made available with CDBG funding represent an opportunity to providing basic necessary services for the poor and underserved in the County.

Actions to Develop Institutional Structure

As discussed, HCD takes the lead for the County of Santa Barbara in overseeing the partnerships that receive federal funds to carry out affordable housing and community development activities. In this role, HCD assumes overall responsibility for management, administration, implementation, planning and reporting pursuant to the 2010-2015 Consolidated Plan and associated Annual Action Plans and Consolidated Annual Performance Evaluation Reports (CAPERS).

While the County HCD takes the lead in the development of the Consolidated Plan, each member jurisdiction actively participates in the strategic planning process. With the input of participating jurisdictions, HCD carries out policies and programs designed to facilitate a high quality of life for all County residents.

In terms of other public agencies participating in the planning process, HCD works with internal County departments with common areas of interest; for example, Public Works, General Services, Social Services, Public Health, Alcohol, Drug and Mental Health Services, and the private non-profit Workforce Investment Board. When preparing Consolidated Plans, HCD consults with various special districts in rural outlying areas of the County, as well as related departments in member jurisdictions. In terms of other related agencies, the County Office of Education, local city colleges and universities, Housing Authority of Santa Barbara County (HACSB) and other organizations within the County such as the Community Action Commission, First Five Commission, the Area Agency on Aging and local Veterans' Administration offices also participate in strategic planning.

With respect to the non-profit sector, HCD confers and consults with non-profit sector partners throughout the year through participation in and attendance of community-based meetings related to housing, community development, special needs populations and homelessness. This provides a forum for gathering information and insight as to emerging community needs and identification of potential gaps in services that might conceivably be addressed through federal entitlement funding.

Additionally, HCD consults with private industry, particularly labor groups related to the construction trades industry. While some of the discussion focuses primarily on energy policy and conservation, discussion also includes the local economy and need for economic development opportunities across all income sectors.

Actions to Enhance Coordination

HCD works in close coordination with all member jurisdictions and with other public and private agencies that are involved in efforts to promote affordable housing. County HCD provides technical assistance to local non-profit and private developers as well as designated Community Housing Development Organizations (CHDOs). The County also works closely with local CHDOs to identify emerging needs and address affordable housing and community development needs in the County and local communities.

To effectively address the needs of the County's homeless population, HCD assumed responsibility for the Continuum of Care Program's annual strategic planning process and grant application. This includes associated management oversight responsibilities, and working collaboratively with C3H and other area homeless service providers to evaluate and enhance the quality of services and resources available to

homeless persons and households.

Having a coordinated effort with regard to implementing federal programs is essential to ensure success and effective administration. HCD works in collaboration and coordination with all the member jurisdictions, as well as other public, private and non-profit agencies involved in developing related programs and services. While the County issues a NOFA for available funds, each participating jurisdiction identifies projects, programs and services specific to meeting their city's needs through appropriate review committee(s) and City Council for recommendation and final adoption. The City of Lompoc allocates its portion of the CDBG funds independently, and has its own committees overseeing funding allocation and adherence to CDBG program requirements.

2. Actions to Coordinate Housing Strategies

Housing strategies are being coordinated through the various groups and organizations that carry out HUD funded housing activities and are monitored by HCD and member cities staff. Key collaborative actions focus on providing basic needs and services such as safe and decent housing, food and clothing convenient transportation, child care, job training and placement and other essential services that support low and moderate income households and special needs populations. The CoC and C3H provides a forum for discussion and policy-making about homeless needs and activities covering housing, transportation, education, employment and training and other services. Public meetings and special forums provide discussion opportunities that define priority housing activities.



Chapter II: CDBG Program-Specific Requirements

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1. Program Specific Requirements

Program specific requirements govern the Section 108 program, urban renewal, float-funded activities and program income. There were no proceeds received from Section 108 loan guarantees by the County. The County did not receive surplus funds from any urban renewal settlement and did not return grant funds to its line of credit. The Urban County did not receive income from float-funded activities or certify any urgent need activities. The County will receive \$268,404 in HOME program income and \$45,000 from State CDBG program income for the 2013-14 fiscal year.

2. Estimated CDBG Funds Used for Activities that Benefit Low- and Moderate-Income Individuals

Not including allowances for program management and administration, the Urban County estimates that 100% of its entitlement allocation will be utilized for activities that benefit persons of low and moderate income.

3. Affirmative Marketing Procedures

The County of Santa Barbara is committed to providing equal housing opportunities for all of its residents regardless of race, gender, national origin, age, familial status, religion, or disability. An Affirmative Fair Housing Market Plan was adopted by the County in 1995 and updated in 2011, to ensure that all County residents are aware of affordable housing and community development opportunities.

The requirements of the Affirmative Marketing Plan are to be followed by all owners, developers, and/or managers of rental and ownership projects which are funded, in whole or in part, by federal grant programs (i.e. CDBG) or other local affordable housing trust funds. Requirements are applicable to developments of five or more units including mobile homes, apartments, and single family homes, and include the following:

- All advertisements for projects which have been funded in whole or in part by the CDBG program must include the equal housing opportunity logo accompanied by the words "Equal Housing Opportunity"
- The owner, developer, or manager must prominently display in all offices in which sale or rental activity pertaining to the project takes place, a fair housing poster and fair housing brochures
- All signs announcing the development of new construction projects must have the equal housing opportunity logo and slogan prominently displayed
- Advertisement of available units must take place in a range of media including publications marketed to non-English speaking minorities
- All managers, owners, and/or developers shall make an affirmative effort to attract minority groups who may not apply without outreach (communications with community organizations,

- places of worship, and/or employment centers)
- All management and sales employees and agents should be trained in State and Federal laws regarding fair housing and non-discrimination

In addition to the requirements outlined above, the County requires that project managers, developers, or owners maintain files demonstrating and affirming compliance with the County Affirmative Marketing Plan. Community Services Department staff conducts annual or bi-annual monitoring visits which includes review of Affirmative Marketing records maintained by project managers.

3. Minority Outreach

The County maintains a Disadvantaged-Minority and Women-Owned Business Enterprise (D/M/WBE), Outreach Plan. This plan was prepared to provide guidance for the encouragement of participation of minority- and women-owned business enterprises in contracts and subcontracts related to projects and activities undertaken with CDBG funds. The County takes affirmative steps to use disadvantaged, minority, and women's business enterprises when contracting for services, including:

- Identifying eligible business concerns for CDBG-funded contracts through the Chambers of Commerce (Including the Hispanic Chamber of Commerce), cities, minority groups, local advertising media, citizens' advisory boards, lists available through local HUD program offices, regional planning agencies, and other appropriate referral sources
- Providing technical assistance and, if required, direct access to Caltrans Internet website that provides direct downloading capability of the most current Disadvantaged Quarterly Directory identifying D/M/WBE firms in Santa Barbara County
- Placing appropriate D/M/WBE firms on solicitation lists for all agreements, contracts, purchase orders, proposals, and professional services
- Providing a copy of the Disadvantaged-Minority and Women-Owned Business Enterprise Outreach Plan along with the list of D/M/WBE firms to all major contractors including affordable housing developers who have a written contract with the County to undertake activities with CDBG and HOME funds

The County continually encourages participation of D/M/WBE firms by advertising in local media to market and promote contract and business opportunities. Requests for proposals and notices of funding availability include the phrase "Minority- and women-owned and operated businesses are encouraged to apply." The County seeks out and works with project sponsors, contractors, and subcontractors that are minority- and/or women-owned.

County of Santa Barbara HOPWA Program Summary

Since 2012, Pacific Pride Foundation and Sarah House have jointly administered the small cities HOPWA program. The organizations' submitted a competitive HOPWA funding application to the State of California, and were allocated federal HOPWA funds this fiscal year, through the California Department of Health Services Office of AIDS. Pacific Pride contracts out services to Casa Esperanza and administers their contract.

Pacific Pride Foundation

The Pacific Pride Foundation funding goes toward supportive services and emergency housing placement services. It is a locally based organization that proudly provides services to the HIV/AIDS and Lesbian, Gay, Bisexual and Transgender communities of the County of Santa Barbara. Direct services are provided to individuals and families infected with or affected by HIV/AIDS through their HIV Care Program. This program provides help from nurses and social workers, transportation, housing assistance, volunteer support and food from their two food pantries and hot meals program. All services and programs are offered in a bilingual setting with the highest standards of confidentiality.

Case Management Services

The HIV Care Program staff is made up of nurses and social workers who meet with HIV/AIDS diagnosed clients, in conjunction with their primary health care provider, to develop a personalized care plan. The staff coordinates with doctors, county and community service organizations to ensure comprehensive care for clients. No client is denied services due to an inability to pay. The following are just some of the services that the Pacific Pride Foundation offers:

- **Medical Services** – Referrals for comprehensive medical evaluations complete with lab tests to monitor HIV infection and any necessary medications of treatment therapies.
- **Health Education** – HIV education, general health education and stress reduction.
- **Case Management** – Assessing the needs of clients, individualized care plan, benefits counseling, client advocacy and referrals.
- **Food Assistance** – The Necessities of Life Project is Pacific Pride Foundation's food assistance program. Two food pantries, North and South, provide free food and personal care products to low-income HIV+ clients and their families on a weekly basis.
- **Harm Reduction** – Methods of lowering health risk issues including drug and alcohol use, homelessness and mental health.
- **Volunteer Support** – Practical and emotional support.
- **Counseling Services** – Individual counseling as well as various support groups.

HIV Education & Prevention Services

Pacific Pride Foundation believes that education is key to preventing the continuing spread of HIV. It is only through new and innovative education and outreach programs that they can hope to reach population at greatest risk for infection before they become exposed to the virus. The HIV Education and Prevention Department offers a variety of educational sessions, training, presentations and in-

services for community groups, parent groups, social service agencies and school and college classrooms. Topics include HIV/AIDS, safer sex, substance use and HIV, Hepatitis C and Sexually Transmitted Diseases/Infections. Presentations are offered in both English and Spanish. Pacific Pride Foundation also provides free, anonymous testing services for HIV and Hepatitis C for those at highest risk of infection. Coupling the prevention activities with the HIV Care Program ensures that clients that test positive are quickly linked to care.

Sarah House

Sarah House funding goes toward operations and supportive services. It is located in the Santa Barbara area. The facility, built in 1994, has 8 single rooms in the main house and three two-bedroom apartments across the courtyard. The apartments are part of their *Scattered Site Housing* while the single rooms house HIV/AIDS residents in need of 24-hour care and attention. Over the years, Sarah House has cared for more than 250 AIDS patients. The facility is licensed as a Residential Care Facility for the Chronically Ill (RCFCI) by the State Department of Social Services and is staffed by a House Manager, a Registered Nurse Case Manager and Certified Nurse Assistants (CNA's). As a licensed facility, Sarah House provides regular meals, laundry, help with adherence to a rigorous medication regime, support in accessing counseling, and transportation to and from medical appointments.

In recent years, the demographics of Sarah House residents have shifted from white gay middle class males to predominantly Hispanic. Almost all of the residents have experienced homelessness, and are doubly or triply diagnosed meaning that in addition to HIV/AIDS they have mental health issues and/or substance abuse history. More than a few have also spent time in jail or prison. In general, it is accurate to say that almost all of Sarah House's HIV/AIDS residents are the disenfranchised, those who have been disadvantaged and grown up underprivileged without adequate health care, education, and employment opportunities.

Casa Esperanza

Casa Esperanza's contract with Pacific Pride is to provide housing information services to the homeless. Casa Esperanza's mission is to assist homeless individuals and families access the services they need to transition to stable employment and housing opportunities. Many of the County's homeless persons are HIV positive, and Casa Esperanza provides outreach and housing case management services for those HIV positive individuals.

Funding Needs

Local organizations such as the Pacific Pride Foundation, Sarah House, and Casa Esperanza provide valuable services to the community, and are supported by an array of funding. The Santa Barbara CDBG Urban County has funded activities of the Sarah House, Pacific Pride Foundation, and Casa Esperanza and efforts are underway to collaboratively work with them to address the growing needs and priorities of persons with HIV/AIDS in the County. Local jurisdictions, such as the County of Santa Barbara and the City of Santa Barbara provide much needed funding through competitive state grants and entitlement grants, as well as local Human Services Grants. The organizations also raise private funds.

Standards and Procedures

The County will focus on homelessness prevention and rapid re-housing services in addition to emergency shelters. With regard to homelessness prevention and rapid re-housing activities, services will be provided to individuals and families currently in housing who are at risk of becoming homeless and who need temporary assistance (homelessness prevention), as well as individuals and families experiencing homelessness who need temporary assistance in order to obtain housing and retain it (rapid re-housing).

Emphasis will be on services that provide short- and medium-term rental assistance to help homeless people quickly move into permanent housing and achieve stability in that housing. Participants placed in housing shall receive continued assistance and may be transferred to new housing or other programs once lease terms expire.

Through consultations and collaboration, general standards and procedures were established for homelessness prevention and rapid re-housing services. These include:

Standard 1

Collaboration among partners will improve.

- The County, relevant city agencies, and service providers will jointly assess short- and long-term homeless needs and establish priorities and will jointly determine gaps based on assessments and resources available
- Homeless service providers and the County will assess what homeless services are currently available by organization to coordinate services
- The County and service providers will collaborate in implementing HUD's new centralized system once in operation

Standard 2

Eligibility requirements and policies will guide the County in making funding decisions.

- Participant eligibility will be consistent with homeless and at-risk homeless definitions provided by HUD for the Consolidated Plan, the Continuum of Care and the County's additions derived from Service Providers at the Charette
- Service providers will accurately qualify individual and families for homeless prevention or rapid re-housing services

Standard 3

Priority services shall address homelessness prevention and rapid re-housing.

- Services shall focus on helping people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness
- Priority shall be given to programs that target rapid re-housing services to people who can stabilize quickly such as individuals or families in need of small assistance such as security deposits
- Priority funding recommendations will consider the track records of current service providers, and focus funding on the most successful program(s), providing an incentive for service providers to implement proven strategies
- Priority services should utilize the dual criteria of assisting those most in need and the most likely to achieve stable subsidized or unsubsidized housing (as compared to targeting a specific demographic); examples include people who are in a shelter, in recovery, have a job, and can be successful after being housed
- Service providers will make available a broad array of financial assistance and supportive services, such as short-term subsidies for rent and utility costs, moving costs, security deposits, last month's rent, mediation for landlord-tenant disputes, legal services, case management, and credit repair
- Service providers may offer life skills counseling such as budgeting, money management, managing a household, resolving conflict, shopping for food, improving nutrition, using transportation, and accessing services. Homelessness prevention or rapid re-housing assistance may be used as a stop gap for people on a fixed income, or people who are not working, to stabilize them until they receive housing vouchers
- Service providers will determine participant cost sharing, length and level of service on a case-by-case basis (consistent with HUD regulations); cost sharing shall be determined through

consistently applied case management protocols tied to program goals, participants' budgets, assets, and what they can afford

- Length of service shall depend upon need; financial assistance up to 6 months, case management may be longer term for some participants such as mentally ill addicts who lapse back into lifestyle patterns that caused them to be homeless
- Service providers will consider requiring a savings account or a partial rent payment for participants who are not fully engaged, to keep them in case management
- Service providers will consider creating a revolving security deposit fund utilizing returned security deposits from landlords when a tenant/client assisted through ESG funds moves out of an assisted unit

Standard 4

Assist high-needs homeless through referral to and provision of other programs and services.

- Assist individuals/families with highest risk factors and facing multiple obstacles to access programs and services such as mental health and/or drug and alcohol treatment and job development programs
- Utilize the County's Vulnerability Index as a guide to triage those with greater needs and vulnerabilities and refer them to appropriate programs
- Address public concern over visibly homelessness populations through other programs
- Consider that some individuals/families at or below 30 percent Average Median Income (AMI) may not be able to sustain permanent housing and refer them to appropriate programs

Standard 5

The County and subrecipients will follow HUD regulations.

- Utilize HUD's program limits with the exception that subrecipients are encouraged to conduct more regular client follow-up assessments (e.g., 3, 6, 12 months)
- Adhere to match requirements in the Interim Rule (24 CFR 576.201). Each of the ESG-funded programs leverages thousands of dollars from private foundations, fundraising activities, and 'in-kind' contributions. Thus, the County anticipates exceeding the dollar-for-dollar match requirement. Match funds will be applied towards rental assistance and case management services.
- Adhere to HUD Regulations (24 CFR 576.103, 104, and 105) for the second allocation serving individuals or families with incomes of 50% or less than AMI for rapid re-housing and 30 percent for prevention:
 1. Initial consultation to determine eligibility and needs with case manager
 2. No other housing options available to client
 3. No financial resources or other support network to obtain or remain in housing
 4. Assistance cannot exceed 18 months for rental and utility payments
 5. No participant may receive more than 24 months in a 3 year period
 6. No more than 6 months of rental arrears (existing housing)
 7. Rent paid cannot exceed actual rental costs, must be rent reasonable for market area, and a Checklist and Certification are required
 8. Provide accurate data on income, residency, homelessness for HMIS
 9. Participants receiving project-based rental assistance must have a lease that is for a period of 1-year, regardless of the length of rental assistance

10. Participants receiving rapid re-housing assistance must be re-evaluated at least once every year, prefer every 3 months
11. Participants receiving homelessness prevention assistance are required to be re-evaluated at least once every 3 months
12. Recipients and service providers must have policies and procedures ensuring client confidentiality (variances for victim Service providers)
13. Service providers must provide written descriptions of income verification efforts for the participant's case file; first priority is to obtain written third party verification such as a referral agency, then an oral third party verification and if necessary, a self-declaration; describe if a lower level of documentation is used such as self-assessments
14. Ensure that a lead-based paint visual assessment was conducted for all units where a homelessness prevention or rapid re-housing -assisted household is living and the household receives assistance (prior to 1978 and if children under 6 live in the household); Obtain assistance from County staff or a trained expert as needed since assessments can be technical
15. Document that the unit to be occupied by an homelessness prevention or rapid re-housing-assisted household meets habitability standards

Standard 6

Case management and support services will be strengthened.

- Strong case management is required especially for medium and longer-term clients who require individualized plans, progress reports and exit data. Plans will track efforts to help clients obtain and retain housing (e.g., clients with alcohol and addiction or triply- diagnosed persons such as young parents with children). Assist longer-term clients (over 24 months) to access additional services outside of ESG perimeters.
- Client intake will more efficiently document eligibility by providing information from previous Service providers if at all possible; information can help determine if the client is likely to end up on the streets again
 1. Case management files must include intake form, proof of homelessness or at-risk of homelessness status, individual case plans and progress reports
 2. Narratives will be kept in participant files describing how the service provider determined that the household was likely to maintain housing stability with homelessness prevention or rapid re-housing assistance
 3. Service providers shall maintain exit data regarding client status
- Support services are required for homelessness prevention or rapid re-housing clients to help them strengthen their situation and keep them housed, e.g., provide or refer program participants to parenting classes, employment and training, medical and dental care services provided by other mainstream providers; consider that housing first may not be available for the most vulnerable; continually assess outcomes; and provide services that make a difference in changing negative patterns
- Record-keeping will match homeless program and service requirements and will be consistent for all like services
- Short-term clients who are assisted with homelessness prevention or rapid re-housing funding will be encouraged to report back progress and provide feedback about what worked or could have been improved

Centralized or Coordinated Assessment System

The County is in the process of establishing a centralized coordinated assessment system that will be made available to all homeless service providers.

Performance Standards for Evaluating ESG Activities

All recommendations for performance standards take into consideration local challenges, other local resources available or lacking, and local housing and economic conditions affecting underserved needs in the community. The County will continually analyze data and patterns of use to assess outcomes and encourage subrecipients to develop additional complementary standards to ensure that the greatest number of homeless individuals and families are served. Performance depends upon the County, subrecipients, and other community partners carrying out the following minimum responsibilities:

County Performance Standards

The County will re-evaluate and improve existing performance standards to:

- Align the Consolidated Plan with the Continuum of Care performance standards
- Align the Consolidated Plan and ESG services with the United States Interagency Council on Homelessness' "Opening Doors: The Strategic Plan to End Homelessness". Most specifically, funding priorities for ESG services will support the Opening Doors goal to prevent and end homelessness for families, youth and children in ten years; this is the homeless population most prevalent in Santa Barbara County and the population that can benefit most from homelessness prevention and rapid re-housing services
- Enforce statutory and regulatory standards set out in the ESG Interim Rule
- Strengthen the Continuum of Care program, assess gaps in services and reduce duplication
- Support organizations with successful track records
- Determine appropriate performance measures for homeless prevention vs. rapid re-housing by continually reviewing and applying best practices standards to direct funding
- Assess whether local standards help or hinder how service providers target and design their programs
- Analyze patterns of use, local data, program accomplishments, and monitoring outcomes to evaluate subrecipients, including:
 1. HMIS will assist providers and the County to record data and design priority programs accordingly
 2. Assess short and long-term participant needs using HMIS and the new centralized system once it is provided by HUD
 3. Assess outcomes according to numbers reportedly staying stabilized in their housing
 4. Consider resources available to provide assistance, needs data, case management requirements, and track records of service providers to determine the approximate number of people who can be served with this type of assistance
 5. Assess subrecipients' ability to target those who need the assistance most, including:
 - a. Track the number of clients served per month, including short and medium range participants from their initial assessment to when they achieve housing stability

- b. Reduce the number of people living on the streets or emergency shelters;
- c. Shorten the time people spend homeless
- d. Reduce each program participant's housing barriers or housing stability risks
- e. Assess clients' ability to maintain housing stability after six months and one year
- f. Quantify demand for services and the ability to track outcomes
- g. Leverage other funds (e.g., HOME funds for TBRA)
- h. Work with housing authorities to leverage loans or grants for security deposits
- i. Determine on-going impacts of homeless prevention and rapid re-housing programs
- j. Assess other resources that might be available to address shortfalls/gaps;
- 6. Improve County monitoring of subrecipients, including:
 - a. Review and update ESG monitoring standards and procedures to ensure that established standards and procedures will allow recipient to check for compliance with new requirements
 - b. Address levels of County staffing needed to conduct monitoring
 - c. Monitor service providers at least twice per year and review grant activities monthly; conduct risk assessments and on-site or desk audits
- 7. Comply with Federal reporting requirements, including:
 - a. Action Plan: Comply with revised requirements for preparing and submitting the Action Plan
 - b. Next Consolidated Plan: All housing and homeless needs assessments, housing market analyses, and strategic plans will comply with all of the revised requirements
 - c. CAPER: Report on ESG using the new ESG specific reporting requirements under 24 CFR 91.520(g)
 - d. County will report annually using the new homelessness reporting requirements

Subrecipient Performance Standards

Subrecipients' success will be measured according to their ability to reduce the number of homeless, to reduce the length of time a person/family is homeless, and the ability to meet quantifiable measures and timelines. Subrecipients will be expected to:

Demonstrate Collaboration:

- Coordinate with mainstream and other services and partners to help clients stay housed
- Collaborate with Continuum of Care partners in the development of long-term and emergency solutions for assisting the homeless population
- Conduct outreach to other social services agencies who would make referrals to landlords, housing authorities and provide other needed services
- Standardize intake forms to document eligibility, goals, progress reports, exit data; encourage written third party verification

Track Performance:

- Develop and maintain performance standards
- Identify key indicators that help determine success upfront such as client readiness for services, medical clearances and access to medications, ability to function in independent living situations

vs. emergency requirements which have different indicators and require provision of different services (housing first vs. counseling and support services first)

- Project the number of persons or households who will exit or avoid homelessness, the number of persons or households assisted from emergency shelters/streets into permanent housing and the number of persons or households assisted with rapid re-housing that remain stabilized in housing after services are provided
- Track the length of time between the onset of homelessness and re-housing
- Demonstrate a commitment to best practices, recognizing that the overall goal is to achieve stability in permanent housing, irrespective of the path to it
- Have written policies and procedures in place to assure client security and confidentiality of personal information
- Develop guidelines regarding participant cost-sharing and how lengths of assistance are determined and applied in a consistent fashion
- Assure that cash assistance and heavy case management is applied to clients that clearly meet eligibility requirements
- Provide the following types of housing assistance listed below in priority order:
 1. Deposits (rent/utilities); application fees
 2. Utility payments
 3. Motel/hotel vouchers in extreme cases where participants are awaiting identified housing that isn't ready, or in areas where there are no shelters, or for sick unsheltered homeless persons
 4. Moving assistance
- Provide on-going risk analysis to determine physical, social, medical, education and other participant needs
- Demonstrate agreement between the client and service provider to make a year-long commitment for data tracking to evaluate and determine outcomes
- Demonstrate strong case management and recordkeeping:
 1. Document all consultations with case manager or authorized representative who determined eligibility and need; document qualifications, services and progress according to the homelessness prevention or rapid re-housing criteria and regulations
 2. Extensive intake assessments shall determine needs for housing, medical screening, capacity for independent living, emergency needs, cash assistance needs, combination of needs, and client motivation
 3. Develop benchmarks to measure both long-term and short-term housing assistance and case management considering the number of times of assistance, length of assistance and type of services provided
 4. Track success such as the number of persons or households prevented from becoming homeless
 5. Target persons with critical needs for rapid re-housing and diverting them from shelters, e.g., stabilize persons on the brink of homelessness or who just fell into homelessness because of the economic downturn or due to their inability to come up with small gap resources such as housing deposits
- Adhere to cost reasonableness requirements (i.e., eligible activities, appropriate salaries, administration caps)
- Adhere to other federal requirements (i.e., drug-free workplace, lobbying restrictions)

Consultations and Award Process

Consultations

In 2012 HCD staff conducted an intensive one-day outcome-oriented “Charette” with key stakeholders in order to obtain quality, comprehensive and diverse input to meet or exceed HUD’s directive on the ESG program. Homeless service providers, including Continuum of Care (CoC)-funded providers; County and city government and quasi-government officials; previously homeless individuals; and members of the County Human Services Commission met with HCD staff to assist with the preparation of the Substantial Amendment to the 2011 Action Plan and plan for the implementation of the ESG program. Input was obtained on how to improve collaboration and outreach between the County and service providers, and among service providers themselves, when assessing needs of the homeless and preparing solutions.

Through contracts with providers, the County will ensure coordination and integration of homeless program components among emergency shelter providers, essential service providers, homelessness prevention and rapid re-housing assistance providers, and mainstream services and housing providers to achieve a strategic, community-wide system for serving the homeless. The County will continue to collaborate with local jurisdictions in addressing homeless needs, with the intent of strengthening the CoC.

HCD staff held some individual discussions with providers who indicated a strong desire for broader input and collaboration regarding homeless needs and issues. Increased interaction and collaboration between service providers and “mainstream” service organizations such as public agencies that interact with the homeless was identified as an important element for improving the County’s outcomes. County departments, including Public Health; Alcohol, Drug and Mental Health; Social Services; and the Sheriff were identified as necessary partners. The C3H organization and the County are working jointly improving the County’s CoC and coordination of homeless services Countywide. A comprehensive Countywide system will assist once developed.

The County will continue to maximize community-wide planning and the strategic use of resources by working with C3H and CoC organizations. As a part of this collaborative effort, critical determinations will be made about how to achieve goals. Partnerships will be strengthened to take on challenges, reach target populations, reduce duplication and streamline service efforts. Programs and services will continually be evaluated.

Award Process

In November 2012, the County issued a Notice of Funding Availability (NOFA) for the 2013 Program Year. HCD received six funding requests totaling \$216,720; all applications received were reviewed for basic eligibility by HCD staff. Funding recommendations were determined by a subcommittee of the Board of Supervisors-appointed Human Services Commission after conducting applicant interviews on February 6, 2013 and February 7, 2013. Programs recommended for reservation of funding were deemed to be most effective at meeting programmatic requirements. HCD held public meetings in North and South County to obtain input on the 2013 draft Action Plan and recommendations for funding contained therein. The Board of Supervisors will review and discuss the recommendations on April 16, 2013.

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Chapter III: Other Narratives & Attachments

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Managing the Process

Lead Agency

The HCD administers the CDBG and ESG federal grant programs and all other State, and locally-generated affordable housing resources, and is also responsible for the development of the Consolidated Plan and related planning, reporting and regulatory compliance documents.

Although the County takes the lead in developing the Consolidated Plan, the member cities also actively participate in the strategic planning process. This is ensured through regular consultations with the Steering Committee, which consists of management-level representatives from each member jurisdiction. Goleta and Santa Maria are also CDBG entitlement jurisdictions and they are independently responsible for developing their respective Consolidated Plan and related implementing documentation.

Significant Aspects of the Process

The development of the Annual Action Plan is, in part, the result of extensive consultation and citizen input. To accommodate a diversity of needs, the Urban County Partnership has made every effort to make the process inclusive. Discussions were held with local Housing Authorities, various local city and County departments, non-profit housing providers, local service providers, the Human Services Commission, and other experts in the area of housing and community development. Direct outreach, including a combination of community presentations, the ESG Substantial Amendment public charette, and community workshops were held throughout the County to receive stakeholder input.

The 2013 Action Plan represents the regional partners' formal plan for priority programs and activities to be implemented with 2013 federal CDBG and ESG funds. They are based upon the goals and objectives articulated in the 2010-2015 Consolidated Plan. These priorities and associated projects are a reflection of the regional need and subsequent development of strategies to address them.

Monitoring

Actions to Monitor Projects

The County of Santa Barbara CDBG Urban County Partnership places a high priority on program compliance. Consequently, ongoing compliance monitoring of projects/programs is conducted regularly through review of quarterly reporting, desk audits and field monitoring. HCD compliance monitoring responsibility for County funded CDBG and ESG programs includes administrative, financial, project and program monitoring. Depending on the number of project units or type of program, field monitoring is completed annually, bi-annually or every third year in accordance with HUD guidelines. When issues of non-compliance are identified during the course of monitoring review, HCD works with the affected agency, program or project to provide ongoing technical assistance and guidance needed to achieve compliance with programmatic rules and regulations. In extreme cases of non-compliance, programs may be terminated and funds deobligated.

Housing Project Monitoring

While this NOFA does not include the HOME program, past HOME funded projects require monitoring and generally include extensive review of tenant files, which are selected at random from project rent rolls by HCD staff. Files are thoroughly examined for required documentation such as rent increase notices, utility allowances and initial/annual income certifications and supporting documentation. Tenants' rents are reviewed to verify that the appropriate rents are being charged, as required through HOME Program Regulations (High and Low HOME rents). Staff reviews leases to insure that they do not contain prohibited language. Occupancy requirements are reviewed to verify that appropriate actions are taken when HOME-funded units are vacated or reclassified ("fixed" versus "floating" HOME units).

In addition to file reviews, building quality and property standards inspections are expected to be conducted on a minimum of 30% of HOME units, and at least one unit in each building, for each project monitored. Project sponsors are given 30 days to address any problems identified in the inspections, and units that do not pass the initial inspection are re-inspected (and must pass) prior to the close of the annual monitoring.

For the 2013 Program Year, HCD will re-engineer its monitoring process, including monitoring of the County's local Community Housing Development Organizations (CHDOs). This will include file reviews and unit inspections for projects. At the close of each monitoring, HCD staff presents preliminary results to the subrecipient and secures any additional information needed to complete the review.

Community Development Project Monitoring

Monitoring of projects/programs funded with CDBG is ongoing and includes protocols such as on-site visits and regular communication with service providers and project sponsors via phone and email. HCD reviews bids to ensure compliance with federal procurement regulations, labor standards, Section 3 regulations, and D/MBE/WBE regulations. HCD performs reviews of certified payroll submissions and performs on-site interviews to help ensure contractor compliance with labor standard provisions and

the payment of Davis-Bacon prevailing wages to workers. Furthermore, subrecipients are required to submit quarterly reports to HCD, including information on project status, beneficiaries served, and progress in meeting annual goals, which allow HCD to monitor activities as they are implemented. Finally, HCD staff provide technical assistance on a regular basis to ensure financial, administrative, and programmatic compliance.

Emergency Shelter Grant/Emergency Solutions Grant Program Monitoring

Monitoring of Emergency Shelter Grants is ongoing and includes protocols such as on-site visits and regular communication with service providers. To ensure compliance with the new requirements of the Emergency Solutions Grants program, HCD will regularly provide technical assistance to and conduct regular monitoring of funded programs.

Monitoring of Participating Jurisdictions

HCD has the responsibility to monitor participating jurisdictions programs and projects for compliance with HUD regulations. HCD staff consults with management from participating jurisdictions regularly. The consultations promote region-wide coordination and collaboration, clarify roles and responsibilities, and offer a forum to share emerging community issues.

Appendix 1

Standard Form 424 (SF424) and Certifications

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SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted: 5/17/2013	Applicant Identifier 95-6002833	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Santa Barbara County Consortium/Urban County		CA 63348 SANTA BARBARA	
105 East Anapamu Street, Suite 105		Organization DUNS: 13-185-1003	
		Organization Unit: Santa Barbara County	
Santa Barbara	California	Department: Community Services Department	
93101	Country: U.S.A	Division: Housing and Community Development	
Employer Identification Number (EIN):		County: Santa Barbara	
95-6002833		Program Year Start Date (MM/DD) 07/01/2013	
Applicant Type:		Specify Other Type if necessary:	
Local Government: County (Consortium)/(Urban County)		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles: CDBG Eligible Activities: Capital Projects, Economic Development, and CDBG Public Services and Housing Support Projects		Description of Areas Affected by CDBG Project(s): Santa Barbara County and Cities of Carpinteria, Buellton, Lompoc and Solvang	
CDBG Grant Amount: \$1,553,214	Additional HUD Grant(s) Leveraged: \$304,219	Describe: CDBG	
Additional Federal Funds Leveraged: \$45,000,000 (Section 8, HACSB other)		Additional State Funds Leveraged: \$877,877	
Locally Leveraged Funds: \$387,594		Grantee Funds Leveraged: \$100,000,000 (other County Departments)	
Anticipated Program Income: Too Be Determined		Other (Describe): \$1,963,609 (private, donations, other)	
Total Funds Leveraged for CDBG-based Project(s): \$138,892,815			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles: NA		Description of Areas Affected by HOME Project(s)	
HOME Grant Amount:	Additional HUD Grant(s) Leveraged	Describe: HOME	
Additional Federal Funds Leveraged:		Additional State Funds Leveraged:	
Locally Leveraged Funds :		Grantee Funds Leveraged:	
Anticipated Program Income:		Other (Describe)	

Total Funds Leveraged for HOME-based Project(s):			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles: N/A		Description of Areas Affected by HOPWA Project(s): County-Wide	
HOPWA Grant Amount: N/A	Additional HUD Grant(s) Leveraged	Describe: N/A	
Additional Federal Funds Leveraged: N/A		Additional State Funds Leveraged: N/A	
Locally Leveraged Funds: N/A		Grantee Funds Leveraged: N/A	
Anticipated Program Income: N/A		Other (Describe): N/A	
Total Funds Leveraged for HOPWA-based Project(s): N/A			
Emergency Solutions Grants Program		14.231 ESG	
ESG Project Titles: Emergency Shelter Services, Emergency Solutions, Homelessness Prevention and Re-Housing, Emergency Assistance and related services		Description of Areas Affected by ESG Project(s): Santa Barbara County, Cities of Lompoc, Santa Barbara, and Santa Maria	
ESG Grant Amount: \$157,639	Additional HUD Grant(s) Leveraged: \$0	Describe: ESG	
Additional Federal Funds Leveraged: \$120,000		Additional State Funds Leveraged: \$0	
Locally Leveraged Funds: \$270,000		Grantee Funds Leveraged: \$1,601,538 (CoC)	
Anticipated Program Income: \$0		Other (Describe): \$325,500 (Eligible Program Fees, Donations, Foundations)	
Total Funds Leveraged for ESG-based Project(s): \$2,317,038			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts: 23rd and 24th	Project Districts 23rd and 24th		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review
Person to be contacted regarding this application			
First Name: Dinah Lockhart	Middle Initial:	Last Name: Friedrichsen	
Title: Deputy Director, Community Services Department HCD	Phone: (805) 568-2068	Fax: (805) 568-2289	
eMail: dlockhart@co.santa-barbara.ca.us	Grantee Website: www.countyofsb.org/housing	Other Contact	
Signature of Authorized Representative			Date Signed
Chandra L. Wallar, County Executive Officer			

RESOLUTION OF THE BOARD OF SUPERVISORS
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF THE COUNTY OF SANTA BARBARA)
APPROVING FOR SUBMITTAL THE 2012-2013)
ACTION PLAN) RESOLUTION #
TO THE FEDERAL DEPARTMENT OF HOUSING)
AND URBAN DEVELOPMENT)

WITH REFERENCE TO THE FOLLOWING:

- A. The Cranston-Gonzalez National Affordable Housing Act of 1990 (42 U.S.C. §§ 12701 et seq.), as amended, and implementing regulations set forth in Part 92 of Title 24 of the Code of Federal Regulations (24 C.F.R. §§ 92.1 et seq.), as amended, require that a jurisdiction seeking to receive funding under certain United States Department of Housing and Urban Development (hereinafter referred to as "HUD") programs, including the HOME Investment Partnerships Program, must have a Consolidated Plan, which must be updated annually (i.e., Action Plan), approved by HUD; and
- B. The Housing and Community Development Act of 1974 (42 U.S.C. §§ 5301 et seq.), as amended, and implementing regulations set forth in Part 570 of Title 24 of the Code of Federal Regulations (24 C.F.R. §§ 570.1 et seq.), as amended, require that a jurisdiction seeking to receive funding under certain HUD programs, including the Community Development Block Grant Program (hereinafter referred to as "CDBG"), must have a Consolidated Plan, which must be updated annually (i.e., Action Plan), approved by HUD; and
- C. The McKinney-Vento Homeless Assistance Act of 1987 (42 U.S.C. §§ 11360 et seq.), as amended, and implementing regulations set forth in Part 576 of Title 24 of the Code of Federal Regulations (24 C.F.R. §§ 576.1 et seq.) and Part 583 (24 C.F.R. §§ 583.1 et seq.), as amended, require that a jurisdiction seeking to receive funding under certain HUD programs, including the Emergency Solutions Grants (ESG) Program (hereinafter referred to as "ESG"), must have a Consolidated Plan, which must be updated annually (i.e., Action Plan), approved by HUD; and
- D. As required by HUD, the County has adopted a Citizen Participation Plan, which sets forth its policies and procedures for citizen participation in the development of the Consolidated Plans and Annual Action Plans, that meets the requirements of 24 CFR 91.105; and
- E. As required in the County's adopted Citizen Participation Plan, duly noticed public hearings were held during the development of the Consolidated Plan and the 2013 Annual Action Plan pursuant to Title 24 of the Code of Federal Regulations, Section 91.105, subdivisions (b)(3) and (e). The County of Santa Barbara has made available the Consolidated Plan and the 2013 Annual Action Plan for review to its citizens, public agencies, and other interested parties. All public comments have been considered and incorporated into the 2013 Annual Action Plan, which updates the 2010-2015 Consolidated Plan; and

- F. The Board of Supervisors of the County of Santa Barbara, a political subdivision of the State of California wishes to submit to HUD the 2013 Annual Action Plan.

NOW, THEREFORE, IT IS HEREBY FOUND AND RESOLVED as follows:

1. The above recitations are true and correct.
2. The County of Santa Barbara desires to participate in the HUD CDBG Program, the HUD ESG Program, and other HUD homeless assistance programs.
3. As a prerequisite to receiving funding under the above programs, the Board of Supervisors hereby authorizes the submittal of the 2013 Annual Action Plan attached to the Board of Supervisors Agenda Letter for the agenda of _____, as Attachment _____ and incorporated herein by reference to HUD for approval.
4. The Board of Supervisors acknowledges its previous approval of the Citizen Participation Plan on July 17, 2007 and Residential Anti-Displacement and Relocation Assistance Plan on January 26, 1999.
5. The Board of Supervisors hereby finds that the 2013 Annual Action Plan satisfies the requirements of Title 24 CFR Section 91.1 et seq.
6. The Board of Supervisors hereby authorizes and directs the County Executive Officer or Designee to execute the Annual Action Plan Certification Form(s) and the Application for Federal Assistance (SF-424), attached to the Board of Supervisors Agenda Letter for the agenda of _____ as Attachment _____, respectively, and incorporated herein by reference, and all other documents and materials required for submittal of the County's 2013 Annual Action Plan to HUD for approval, as well as documents required for receipt and administration of CDBG, and ESG Program funds.

PASSED, APPROVED, AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, on this ____ day of _____ by the following vote:

AYES:

NOES:

ABSENT:

By: _____

Salud Carbajal, Chair
Board of Supervisors

ATTEST:
CHANDRA L. WALLAR
CLERK OF THE BOARD

APPROVED AS TO ACCOUNTING FORM:
ROBERT W. GEIS
AUDITOR-CONTROLLER

By: _____
Deputy Clerk

By: _____
.Auditor-Controller

APPROVED AS TO FORM:
DENNIS A. MARSHALL
COUNTY COUNSEL

By: _____

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) _____, _____ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature/Authorized Official

Date

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check ☐ if there are workplaces on file that are not identified here.

This information with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

DRUG FREE WORKPLACE CERTIFICATION

Place(s) of Performance:

County Administration Building
105 E. Anapamu St.
Santa Barbara, CA 93101

County Engineering Building
123 E. Anapamu St.
Santa Barbara, CA 93101

Beteravia Government Center
511 E. Lakeside Parkway
Santa Maria, CA 93454

Santa Maria City Hall
110 E. Cook St.
Santa Maria, CA 93454

Lompoc City Hall
100 Civic Center Plaza
Lompoc, CA 93438

Buellton City Hall
107 W. Hwy 246
Buellton, CA 93427

Carpinteria City Hall
5775 Carpinteria Ave.
Carpinteria, CA 93013

Goleta City Hall
130 Cremona Dr.
Goleta, CA 93117

Solvang City Hall
1644 Oak St.
Solvang, CA 93463

DRUG FREE WORKPLACE CERTIFICATION

Place(s) of Performance:

County Administration Building
105 E. Anapamu St.
Santa Barbara, CA 93101

County Engineering Building
123 E. Anapamu St.
Santa Barbara, CA 93101

Beteravia Government Center
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Santa Maria, CA 93454

Santa Maria City Hall
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Lompoc City Hall
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Lompoc, CA 93438

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Buellton, CA 93427

Carpinteria City Hall
5775 Carpinteria Ave.
Carpinteria, CA 93013

Goleta City Hall
130 Cremona Dr.
Goleta, CA 93117

Solvang City Hall
1644 Oak St.
Solvang, CA 93463

Appendix 2

Project Tables (Consolidated Plan Table 3c)

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Project Name:		Miguelito Park Restroom ADA Improvements									
Description:		IDIS Project #:				UOG Code:		CA63348 SANTA BARBARA			
<p>This project will provide funds for ADA improvements to the City of Lompoc's Miguelito Park restroom facility. The proposed project will include installation of an ADA accessway to the restroom entrance. Other improvements planned for this restroom facility are energy efficient upgrades including installation of water-conserving faucets/fixtures, hand driers and efficient water heating devices.</p>											
Location:				Priority Need Category							
Miguelito Park 3051 Miguelito Canyon Road, Lompoc, CA 93436				Select one:		Public Facilities ▼					
						Explanation:					
Expected Completion Date:				The project will improve accessibility to an existing public facility that will benefit low and moderate income, disabled and elderly persons under 570.208 (a)(1)(i).							
6/30/2014											
Objective Category											
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
				2		▼					
				3		▼					
Project-level Accomplishments	11 Public Facilities ▼		Proposed	1		Accompl. Type: ▼		Proposed			
			Underway					Underway			
			Complete					Complete			
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼		Proposed			
			Underway					Underway			
			Complete					Complete			
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼		Proposed			
			Underway					Underway			
			Complete					Complete			
	Proposed Outcome			Performance Measure			Actual Outcome				
	Availability/Accessibility of Suitable Living Environment.			Public Facilities			1 Public Facility				
	03E Neighborhood Facilities 570.201(c) ▼				Matrix Codes ▼						
10 Removal of Architectural Barriers 570.201(k) ▼				Matrix Codes ▼							
Matrix Codes ▼				Matrix Codes ▼							
Program Year 1	Fund Source: ▼		Proposed Amt.			Fund Source: ▼		Proposed Amt.			
			Actual Amount					Actual Amount			
	Fund Source: ▼		Proposed Amt.			Fund Source: ▼		Proposed Amt.			
			Actual Amount					Actual Amount			
	Accompl. Type: ▼		Proposed Units			Accompl. Type: ▼		Proposed Units			
			Actual Units					Actual Units			
	Accompl. Type: ▼		Proposed Units			Accompl. Type: ▼		Proposed Units			
			Actual Units					Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$200,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Countywide ADA Sidewalk Improvement Project						
Description:	IDIS Project #:		UOG Code:	CA63348 SANTA BARBARA			
CDBG funds will be used to reconstruct sidewalks and install ADA-compliant curb ramps at various locations throughout the County to improve pedestrian accessibility and mobility.							
Location:		Priority Need Category					
Santa Barbara County Public Works Department 123 E. Anapamu Street, Santa Barbara, CA 93101		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
6/30/2014		This new project will remove hazardous, uneven, sidewalks and install ADA-compliant ramps to allow accessibility and mobility within CDBG-eligible predominately low- to mod-income areas of the County [Primero Street, New Cuyama; Hollister School area; and, Orcutt]. Natl. Obj. Citation 570.208(a)(1) (i).Area Benefit					
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	1000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Sustainability of Suitable Living Environment		People		1000 Persons		
	03L Sidewalks 570.201(c) ▼		Matrix Codes ▼				
10 Removal of Architectural Barriers 570.201(k) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	200,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	173,058		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	City of Guadalupe - American Legion Hall							
Description:	IDIS Project #:		UOG Code:	CA63348 SANTA BARBARA				
This project will allow seismic retrofitting and the removal of architectural barriers to improve safety and increase accessibility and mobility for disabled persons and senior citizens at the City of Guadalupe's local American Legion Hall; the City's only Community Center facility .								
Location:		Priority Need Category						
1025 Guadalupe St, Guadalupe, CA 93434		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2014		The project meets the National Objective of benefitting low and moderate income persons under 570.201 (c), and the priority need to provide assistance to low income neighborhoods by funding critical community facilities.						
Objective Category		Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼						
Outcome Categories								
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability								
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Accessibility for the purpose of creating suitable living environment		Availability of public facilities		1 Public Facility			
	03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$217,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Isla Vista Teen Center						
Description:	IDIS Project #:		UOG Code:	CA63348 SANTA BARBARA			
Channel Islands Young Men's Christian Association (YMCA) provides dedicated space for teens to access tutoring, recreation, and leadership development during high-risk after school hours. Additionally, the Channel Islands YMCA holds special, supervised late night activities, weekend events and field trips for youth. CDBG funds will pay for staff and operating costs.							
Location:	55 Hitchcock Way, Santa Barbara, CA 93105		Priority Need Category <div> Select one: <div>Public Services ▼</div> </div>				
Expected Completion Date:	This activity is eligible under 24 CFR 570.201(e) and the CDBG national objective is Low Moderate Income Limited Clientele 24 CFR 570.208(a)(2)(i)(B).						
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives <div> <div>Outcome Categories</div> <div> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </div> </div>							
<div> <div>1</div> <div>Improve the services for low/mod income persons ▼</div> </div>							
<div> <div>2</div> <div>▼</div> </div>							
<div> <div>3</div> <div>▼</div> </div>							
Project-level Accomplishments	01 People ▼	Proposed	160		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Availability/Accessibility		People			160 Youth		
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	6,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	175		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	160		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Counseling Center Clinic						
Description:	IDIS Project #:		UOG Code:	CA63348 SANTA BARBARA			
Carrillo Counseling Services, DBA New Beginnings, operates a community mental health clinic and will provide mental health counseling services for low and very low income persons, youth and families. CDBG funds will support staff costs.							
Location:	Priority Need Category						
324 E Carrillo St. Santa Barbara, CA 93101	Select one:		Public Services ▼				
Explanation:							
Expected Completion Date:	This activity is eligible under 24 CFR 570.201(e) and the CDBG national objective is Low Moderate Income Limited Clientele 24 CFR 570.208(a)(2)(i)(B).						
6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1	Improve the services for low/mod income persons		▼		
<input checked="" type="checkbox"/> Availability/Accessibility		2			▼		
<input type="checkbox"/> Affordability		3			▼		
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	600		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Availability/Accessibility		People		600 Persons		
	05M Health Services 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	15,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	600		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	North County Rape Crisis & Child Protection Center							
Description:	IDIS Project #:		UOG Code:	CA63348 SANTA BARBARA				
North County Rape Crisis & Child Protection Center provides intervention and assistance to victims of sexual assault and child abuse. Services include provision of a 24-hour hotline, case management, individual and group counseling, education, and outreach to at-risk children and adults.								
Location:		Priority Need Category						
511 E. Ocean Ave. Lompoc, CA 93436		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2014		This activity is eligible under 24 CFR 570.201(e) and the CDBG national objective is Low Moderate Income Limited Clientele 24 CFR 570.208(a)(2)(i)(B).						
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories								
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability								
		1 Improve the services for low/mod income persons ▼						
		2 ▼						
		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	16,500		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Availability/accessibility		People		16,500 Persons			
	05I Crime Awareness 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	24,423		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	15,000		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	22,359		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	15,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	15,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	15,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	16,500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

SBPS-StYnezFamilySupportPrgrm

Program Year 2	CDBG ▼	Proposed Amt.	27,398		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units	1,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1,200		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.	25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2,500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Healthy Senior Lunch [Community Action Commission]						
Description:	IDIS Project #:		UOG Code:	CA63348 SANTA BARBARA			
Community Action Commission of Santa Barbara County, Inc., will provide hot, nutritious, USDA-approved meals to low-income seniors in congregate settings. For house-bound seniors, meals are home-delivered. CDBG funds will pay for raw, bulk food.							
Location:	5638 Hollister Ave, Goleta, CA 93117		Priority Need Category <div> <div>Select one:</div> <div>Public Services ▼</div> </div>				
Expected Completion Date:	This activity is eligible under 24 CFR 570.201(e) and the CDBG national objective is Low Moderate Income Limited Clientele 24 CFR 570.208(a)(2)(i)(A).						
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Availability/Accessibility		People		500 People		
	05A Senior Services 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	23,153		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	18,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	300		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	18,665		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units	
		Actual Units	F!!			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Casa Esperanza Homeless Center - Isla Vista Lunch Program									
Description:		IDIS Project #:				UOG Code:		CA63348 SANTA BARBARA			
Casa esperanza Homeless Center will provide approximately 50 hot lunches per day to homeless persons living in the Isla Vista area. CDBG funds will pay for operating costs.											
Location:		Priority Need Category									
816 Cacique St, Santa Barbara, CA 93103		Select one:		Public Services ▼							
				Explanation:							
Expected Completion Date:		This activity is eligible under 24 CFR 570.201(e) and the CDBG national objective is Low Moderate Income Limited Clientele 24 CFR 570.208(a)(2)(i)(A).									
6/30/2014											
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity											
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives									
		1	Improve the services for low/mod income persons								▼
		2									▼
		3									▼
Project-level Accomplishments	01 People	▼	Proposed	100		Accompl. Type:	▼	Proposed			
			Underway				Underway				
			Complete				Complete				
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed			
			Underway				Underway				
			Complete				Complete				
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed			
			Underway				Underway				
			Complete				Complete				
	Proposed Outcome		Performance Measure				Actual Outcome				
	Availability/Accessibility		People				100 Persons				
	03T Operating Costs of Homeless/AIDS Patients Programs			▼	Matrix Codes						
Matrix Codes			▼	Matrix Codes							▼
Matrix Codes			▼	Matrix Codes							▼
Program Year 1	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.			
			Actual Amount				Actual Amount				
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.			
			Actual Amount				Actual Amount				
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units			
			Actual Units				Actual Units				
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units			
			Actual Units				Actual Units				

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	15,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Bridgehouse [Good Samaritan Shelter Operations]						
Description:	IDIS Project #:		UOG Code:	CA63348 SANTA BARBARA			
Good Samaritan Shelter provides emergency shelter and transitional housing services to homeless persons and families. CDBG funds will pay for operating costs.							
Location:	Priority Need Category						
2025 Sweeney Road, Lompoc, CA 93436	Select one:		Homeless/HIV/AIDS ▼				
Explanation:							
Expected Completion Date:	This activity is eligible under 24 CFR 570.201(e) and the CDBG national objective is Low Moderate Income Limited Clientele 24 CFR 570.208(a)(2)(i)(A).						
6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1	Increase the number of homeless persons moving into permanent housing		▼		
<input checked="" type="checkbox"/> Availability/Accessibility		2			▼		
<input type="checkbox"/> Affordability		3			▼		
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	250		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Availability/Accessibility		People		250 Persons		
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Pacific Pride Foundation - Necessities of Life Program									
Description:		IDIS Project #:				UOG Code:		CA63348 SANTA BARBARA			
<p>The project provides food pantry distribution to HIV/AIDS individuals and families residing in Santa Barbara County and conducts outreach efforts for this population.</p>											
Location:		Priority Need Category									
126 E. Haley St, Santa Barbara, CA 93101		Select one:		Public Services ▼							
				Explanation:							
Expected Completion Date:		This activity is eligible under 24 CFR 570.201(e) and the CDBG national objective is Low Moderate Income Limited Clientele 24 CFR 570.208(a)(2)(i) (A).									
6/30/2014											
Objective Category		Specific Objectives									
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼								
		2	▼								
		3	▼								
Project-level Accomplishments	01 People ▼	Proposed	325		Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Proposed Outcome		Performance Measure				Actual Outcome				
	Availability/Accessibility		Number of people served				325 persons				
	03T Operating Costs of Homeless/AIDS Patients Programs ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼								
Matrix Codes ▼			Matrix Codes ▼								
Program Year 1	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					

Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	9,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	325		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	800		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		AIDS Housing Santa Barbara - Sarah House					
Description:		IDIS Project #:		UOG Code:		CA63348 SANTA BARBARA	
The project provides end-of-life care to low-income and homeless persons and 24-hour residential care to persons with HIV/AIDS. CDBG Funds will support salaries of caregivers.							
Location:		Priority Need Category					
2612 Modoc Rd. Santa Barbara, CA 93105		Select one:		Homeless/HIV/AIDS			
		Explanation:					
Expected Completion Date:		This activity is eligible under 24 CFR 570.201(e) and the CDBG national objective is Low Moderate Income Limited Clientele 24 CFR 570.208(a)(2)(i).					
6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons				
		2					
		3					
Project-level Accomplishments	01 People	Proposed	70		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Availability/Accessibility		People			70 Persons		
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes					
Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	9,100		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	70		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	8,402		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	70		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	8,700		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	65		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	70		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Program Year 2	CDBG ▼	Proposed Amt.	91,018		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	77,661		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	77,661		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		County of Santa Barbara CDBG Program Administration					
Description:		IDIS Project #:		UOG Code:		CA63348 SANTA BARBARA	
This project provides for overall CDBG administration, including: preparation and submission of CDBG required contracts, CDBG reporting requirements, provision of individual project oversight, project monitoring and fiscal management. The County of Santa Barbara will utilize 20% or \$232,982 of its PY 2013-2014 CDBG grant allocation to administer its CDBG Program.							
Location:		Priority Need Category					
County of Santa Barbara, Dept. of Community Services, 105 E. Anapamu St., Santa Barbara, CA 93101		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2014		To provide for Planning and Administration of the PY 2013-2014 CDBG grant. The County will utilize \$232,982 to administer its PY 2013-2014 CDBG Program.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: ▼	Proposed	N/A		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
N/A		N/A			N/A		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	436,758		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	364,074		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	232,982		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	232,982		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Santa Barbara County**

Project Name:		County of Santa Barbara - ESG Program Administration						
Description:		IDIS Project #:		UOG Code:		CA63348 SANTA BARBARA		
The County will utilize up to 7.5% of the authorized Emergency Solutions Grant Program allocation for program administration and management.								
Location:		Priority Need Category						
County of Santa Barbara		Select one:		Planning/Administration ▼				
Expected Completion Date:		Explanation:						
(06/30/2014)		2013 ESG Program Administration and management.						
Objective Category		Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 End chronic homelessness ▼ 2 ▼ 3 ▼						
Outcome Categories								
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability								
Project-level Accomplishments	Accompl. Type: ▼	Proposed	N/A		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Administration of the ESG Program		Effective administration of the ESG Program					
	21A General Program Administration 570.206 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	ESG ▼	Proposed Amt.	4,438		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	ESG ▼	Proposed Amt.	4,148		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.	18,042		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Emergency Shelter Services	
Description:	IDIS Project #: UOG Code: CA63348 SANTA BARBARA
Good Samaritan Shelter will assist with the operations of three emergency shelters located in Lompoc, Santa Barbara, and Santa Maria.	
Location:	Priority Need Category
401 W. Morrison Avenue, Santa Maria, CA 93458	<div> <div>Select one:</div> <div>Homeless/HIV/AIDS ▼</div> </div>
Expected Completion Date:	Explanation:
6/30/2014	This project provides funding for the operation of principal emergency shelters throughout Santa Barbara County.
Objective Category	Specific Objectives
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<div>1 Increase the number of homeless persons moving into permanent housing ▼</div> <div>2 ▼</div> <div>3 ▼</div>
Outcome Categories	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People ▼	<div>Proposed 1,500</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Proposed Outcome	Performance Measure
Availability/Accessibility	People
Actual Outcome	1,500 Persons
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
ESG ▼	<div>Proposed Amt. 50,000</div> <div>Actual Amount</div>
Fund Source: ▼	<div>Proposed Amt.</div> <div>Actual Amount</div>
01 People ▼	<div>Proposed Units 900</div> <div>Actual Units</div>
Accompl. Type: ▼	<div>Proposed Units</div> <div>Actual Units</div>
Accompl. Type: ▼	<div>Proposed Units</div> <div>Actual Units</div>

Program Year 2	ESG ▼	Proposed Amt.	50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	900		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	75,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1,200		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	75,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1,500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Santa Barbara County**

Project Name: Santa Barbara Emergency Shelter	
Description:	IDIS Project #: UOG Code: CA63348 SANTA BARBARA
Domestic Violence Solutions for Santa Barbara County will provide victims of domestic violence and abuse with shelter and essential services. ESG funds will support the salary of a Shelter Advocate who will provide on-going case management and client advocacy.	
Location:	Priority Need Category
PO Box 1536, Santa Barbara, CA 93102	<div> <div>Select one:</div> <div>Homeless/HIV/AIDS ▼</div> </div>
Expected Completion Date:	Explanation:
6/30/2014	This project provides funding for the operation of a principal emergency shelter and essential services and programs for victims of domestic violence.
Objective Category	Specific Objectives
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<div>1 Increase the number of homeless persons moving into permanent housing ▼</div> <div>2 ▼</div> <div>3 ▼</div>
Outcome Categories	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People ▼	<div>Proposed 150</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Proposed Outcome	Performance Measure
Availability/Accessibility	People
Actual Outcome	150 Persons
05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
Fund Source: ▼	<div>Proposed Amt.</div> <div>Actual Amount</div>
Fund Source: ▼	<div>Proposed Amt.</div> <div>Actual Amount</div>
Accompl. Type: ▼	<div>Proposed Units</div> <div>Actual Units</div>
Accompl. Type: ▼	<div>Proposed Units</div> <div>Actual Units</div>

Program Year 2	ESG ▼	Proposed Amt.	7,327		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	150		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	6,245		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	125		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	9792		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	150		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP

Program Year 2	ESG ▼	Proposed Amt.	7,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	6,245		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	9792		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Emergency Assistance Program (EAP)						
Description:		IDIS Project #:		UOG Code:		CA63348 SANTA BARBARA		
Santa Ynez People Helping People will furnish services and direct assistance to homeless persons and those at risk of becoming homeless to help them regain housing stability. ESG funds will be utilized for financial assistance and tenant-based rental assistance.								
Location:		Priority Need Category						
545 N. Alisal Road, Solvang, CA 93464		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2014		This project provides funding for essential services and programs that furnish needed resources for homeless persons and persons at risk of becoming homeless.						
Objective Category		Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories								
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability								
		1 Improve access to affordable rental housing ▼						
		2 ▼						
		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	70		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Affordability		People		70 Persons			
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	20,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	48		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	31,720		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	70		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Appendix 3

Consolidated Plan Tables

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Table 2A
Priority Housing Needs/Investment Plan Table

PRIORITY HOUSING NEEDS (households)		Priority		Unmet Need
Renter	Small Related	0-30%	H	803
		31-50%	H	908
		51-80%	H	1,270
	Large Related	0-30%	H	438
		31-50%	H	592
		51-80%	H	752
	Elderly	0-30%	H	402
		31-50%	H	320
		51-80%	H	298
	All Other	0-30%	H	1,388
		31-50%	H	660
		51-80%	H	928
Owner	Small Related	0-30%	M	Unknown
		31-50%	M	Unknown
		51-80%	M	Unknown
	Large Related	0-30%	M	Unknown
		31-50%	M	Unknown
		51-80%	M	Unknown
	Elderly	0-30%	M	Unknown
		31-50%	M	Unknown
		51-80%	M	Unknown
	All Other	0-30%	M	Unknown
		31-50%	M	Unknown
		51-80%	M	Unknown
Non-Homeless Special Needs	Elderly	0-80%	H	Unknown
	Frail Elderly	0-80%	H	Unknown
	Severe Mental Illness	0-80%	H	Unknown
	Physical Disability	0-80%	H	Unknown
	Developmental Disability	0-80%	H	Unknown
	Alcohol/Drug Abuse	0-80%	H	Unknown
	HIV/AIDS	0-80%	H	Unknown
	Victims of Domestic Violence	0-80%	H	Unknown

Table 2A
Priority Housing Needs/Investment Plan Goals

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	90	18	18	18	18	18
31 - 50% of MFI	50	10	10	10	10	10
51 - 80% of MFI	50	10	10	10	10	10
Owners						
0 - 30 of MFI	0	0	0	0	0	0
31 - 50 of MFI	0	0	0	0	0	0
51 - 80% of MFI	5	1	1	1	1	1
Homeless*						
Individuals	100	20	20	20	20	20
Families	75	15	15	15	15	15
Non-Homeless Special Needs						
Elderly	0	0	0	0	0	0
Frail Elderly	0	0	0	0	0	0
Severe Mental Illness	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0
Alcohol/Drug Abuse	0	0	0	0	0	0
HIV/AIDS	250	50	50	50	50	50
Victims of Domestic Violence						
Total						
Total Section 215	0	0	0	0	0	0
215 Renter	0	0	0	0	0	0
215 Owner	0	0	0	0	0	0

* Homeless individuals and families assisted with transitional and permanent housing

Table 2A
Priority Housing Activities

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units	0	0	0	0	0	0
Production of new rental units	12	12	0	0	0	0
Rehabilitation of existing rental units	0	0	0	0	0	0
Rental assistance	0	0	0	0	0	0
Acquisition of existing owner units	0	0	0	0	0	0
Production of new owner units	0	0	0	0	0	0
Rehabilitation of existing owner units						
Homeownership assistance	0	0	0	0	0	0
HOME						
Acquisition of existing rental units	20	0	5	5	5	5
Production of new rental units	150	30	30	30	30	30
Rehabilitation of existing rental units	20	0	5	5	5	5
Rental assistance	10	2	2	2	2	2
Acquisition of existing owner units	0	0	0	0	0	0
Production of new owner units	0	0	0	0	0	0
Rehabilitation of existing owner units	25	5	5	5	5	5
Homeownership assistance	5	1	1	1	1	1
HOPWA						
Rental assistance	165	33	33	33	33	33
Short term rent/mortgage utility payments	0	0	0	0	0	0
Facility based housing development	0	0	0	0	0	0
Facility based housing operations	85	17	17	17	17	17
Supportive services	0	0	0	0	0	0
Other						

Table 2B
Priority Community Development Needs

Priority Need	Priority Need Level	Unmet Priority Need*	Dollars to Address Need*	5 Yr Goal Plan/Act*	Annual Goal Plan/Act*	Percent Goal Completed
Acquisition of Real Property	H			2 Projects		
Disposition	L					
Clearance and Demolition	L					
Clearance of Contaminated Sites	L					
Code Enforcement	L					
Public Facility (General)	H					
Senior Centers	H			1 Facility		
Handicapped Centers	H			2 Facilities		
Homeless Facilities	H			3 Facilities		
Youth Centers	M			2 Facilities		
Neighborhood Facilities	M			1 Facility		
Child Care Centers	M			1 Facility		
Health Facilities	H			3 Facilities		
Mental Health Facilities	H			2 Facilities		
Parks and/or Recreation Facilities	M			1 Facilities		
Parking Facilities	L					
Tree Planting	L					
Fire Stations/Equipment	L					
Abused/Neglected Children Facilities	H			1 Facility		
Asbestos Removal	L					
Non-Residential Historic Preservation	L					
Other Public Facility Needs	L					
Infrastructure (General)	M					
Water/Sewer Improvements	M					
Street Improvements	M			2 Projects		
Sidewalks	M					
Solid Waste Disposal Improvements	M					
Flood Drainage Improvements	M					
Other Infrastructure	M					
Public Services (General)	H					
Senior Services	H			2,000 People		
Handicapped Services	H			20 People		
Legal Services	H			400 People		
Youth Services	H			500 People		
Child Care Services	M			100 People		
Transportation Services	H			400 People		
Substance Abuse Services	H					
Employment/Training Services	H					
Health Services	H			20 People		
Lead Hazard Screening	M					
Crime Awareness	H			22,500 People		
Fair Housing Activities	H			475 People		
Tenant Landlord Counseling	H			20 Mediations		
Other Services	M					
Economic Development (General)	H					
C/I Land Acquisition/Disposition	L					
C/I Infrastructure Development	M			1 Facility		
C/I Building Acq/Const/Rehab	L					
Other C/I	L					
ED Assistance to For-Profit	L					
ED Technical Assistance	M					
Micro-enterprise Assistance	M			500 People		

***Optional Fields – Not required by HUD for completion**

CPMP Summary of Specific Annual Objectives Worksheet (Table 3A)

Summary of Specific Annual Objectives					
<input checked="" type="checkbox"/>	Objective Category: Decent Housing	<input checked="" type="checkbox"/>	Objective Category: Suitable Living Environment	<input checked="" type="checkbox"/>	Objective Category: Expanded Economic Opportunities
	Which includes:		Which includes:		Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input checked="" type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input checked="" type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input type="checkbox"/>	retaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to quality public and private facilities	<input type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input type="checkbox"/>	reducing the isolation of income groups within areas through spatial de-concentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input checked="" type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input checked="" type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input checked="" type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	6		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	42		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	3		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	51		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	41		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	41		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	5		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	5		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	10		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	41		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	5		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	5		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	51		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	41		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	10		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	51		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

Appendix 4

Citizen Participation

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Citizen Participation

The County of Santa Barbara followed the adopted 2007 Citizen Participation Plan to obtain sufficient public participation and input into the 2013 Action Plan. This included initiating the following activities:

1. County of Santa Barbara November 2012 NOFA Workshops to provide technical assistance to potential applicants (sign in sheets attached)
2. Public Comments Received During 30 Day Action Plan Public Review Period (March 1, 2013 – April 1, 2013)

Two comments were provided to the division of Housing and Community Development about the Action Plan recommendations. Both comments were made in support of the Santa Barbara Rape Crisis center. The Center was not recommended for funding by the Human Services Commission's Allocations Committee for the 2013-14 fiscal year. Both comments were in objection to this recommendation and commented on the critical services provided by the organization and the critical need for the funding.

3. The County of Santa Barbara Public Comments from Action Plan Public Hearings March 19, 2013 and March 21, 2013

Members of the public provided the following feedback at the public hearings:

- Question regarding the 2013 budget being a draft: Staff shared that HUD had not released the 2013-14 budget yet and therefore staff utilized 2012-13 program awards as an estimate for 2013. Staff further offered that due to the sequestration that budget cuts of approximately 5% can be expected at a minimum.
- Staff asked for feedback on needs and HCD performance. Attendees stated that they are pleased with HCD's administration of federal grant programs and thanked staff for the federal funding support of their programs which help youth, seniors, homeless and low income populations. There were some concerns expressed about the delay of the 2012 contracts. Staff apologized and explained the delays were due to a re-vamping of the contract management systems and new templates that needed to go through extensive review.
- A question was asked if the Board of Supervisors could disregard the funding recommendations made by the Capital Loan Committee and the Human Services Commission. Staff responded that the Board of Supervisors makes the final decisions and does not always accept the advisory committee's recommendations.
- A question was asked about the process utilized by the Human Services Commission in making recommendations. Staff clarified that the Commission makes recommendations on federal and general fund programs and that those recommendations go to the Board for review and deliberation. Staff clarified that the Human Services General Funding has been on a three year cycle.
- Positive comments were provided about the work that the Good Samaritan Shelter is doing in North County.

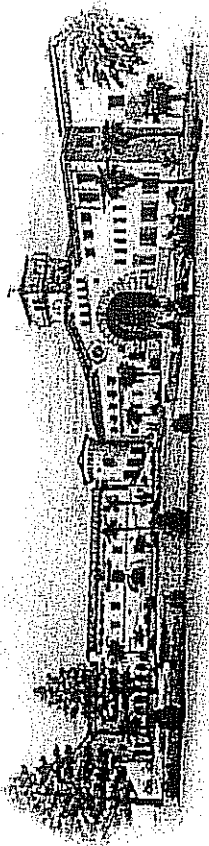
4. Public Comments from Action Plan Public Hearing Board of Supervisors
April 16, 2013
(insert public comments here)

5. Enclosing the Citizen Participation Plan (2007) herein for public review

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COUNTY OF SANTA BARBARA

Housing and Community Development



Applicant Workshop

2013 Notice of Funding Availability (NOFA)

Monday, November 26, 2012, 4:30pm - 6:30 pm
 County of Santa Barbara Administration Building, Board of Supervisors' Conference Room
 105 East Anapamu Street, Fourth Floor, Santa Barbara

SIGN-IN SHEET

Name	Organization	Phone	E-Mail Address
Mencia Reed	Casa Serena	564-8701	marcia@casaserena.org
NIC DANIEL	DOMESTIC VIOLENCE SERVICES	963-4458	NICD@INSOLUTIONS.ORG
Suzanne Wedow	Foodbank of SBC	967-5141	swedow@foodbanksbc.org
Elizabeth Lee	CAC (Community Action Commission)	964-8857	elee@cacsb.com
Jerry Shepherd	SB Meals on Wheels	963-5034	jshep@gnail.com
Tibber McQuade	Arise Home	682-1515	debarahmeguerre@risehome.com
Kristine DeLuana	New Beginning	963-7777	Kschwarz@sbhba.org
Justine Sutton	Friendship Center	969-0859	justino@friendshipcenterish.org
Joanna Burns	Sanctuary Psychiatric Centers	855-927-8524	jburns@spscb.org
Arcelia Sencion	SYV people helping	people 686	7353 arcelia@syvphn.org
Lynnell Williams	W. 118th Ave	564-1911	lynnelle@willbridge.sbcountyil.com
Angela Karam	Islandia Rec + Park	968-207x29	angelak@ivpark.org
Leonor Reyes	NTC - YMCA YFS	685-9170	leonor.Reyes@ciymca.org

ED = Lynn Karlson
clynka.org

Monday, November 26, 2012, 4:30pm – 6:30 pm
County of Santa Barbara Administration Building, Board of Supervisors' Conference Room
105 East Anapamu Street, Fourth Floor, Santa Barbara

[illegible]

11.27.12 Sign In NOFA Workshop 2013-14

Family
Ure Network Leila Ganz lganz@fcmi.org ~~415~~ 805-602-7041

Joe Serrano ~~APA-Alliance for Pharmaceutical Access~~
joe.serrano@dignityhealth.org (805)-460-8806

Mike Mamot OPTIONS/SMILE
mmamot@optionsfs.org 805-772-6066 x105

Ken Triguero Peoples' Self-Help Housing
KennethT@pslhnc.org 805/540-2453

Sylvia Barnard
goodsamsnelter@gmail.com (805)
331 0877

Joak Bouge
goodsamsnelter@gmail.com 680-7495

KL Rodriguez
a1@fbsmv.com

Nancy Emerson 805.346.1713
fnermerson@verizon.net. Bellaria Preschool/After School Board
805-698-1386

Karin Powers 805 736-8535
N. County Rape Crisis Karin.powers@verizon.net

Maria Garcia-Cacique mgcacique@sbecc.org 805 922-0788

County of Santa Barbara



Housing & Community Development Citizen Participation Plan

Prepared on Behalf of the Santa Barbara HOME Consortium and
CDBG Urban County

County of Santa Barbara
Housing and Community Development Department
105 East Anapamu Street, Room 3
Santa Barbara, CA 93101

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Citizen Participation Plan

I. INTRODUCTION

On behalf of the Santa Barbara County HOME Consortium and the CDBG Urban County, the County of Santa Barbara Housing and Community Development Department (HCD) has designed this community-wide Citizen Participation Plan (CPP) to provide for and encourage citizen participation in the Community Development Block Grant (CDBG) and HOME Investment Partnerships programs. This plan is an essential element of the Consortium's/Urban County's present and future community development process and has been developed to comply with the requirements of 24 CFR 91.105.

The primary goal of this Citizen Participation Plan is to provide all residents of the County and its cities with adequate opportunity to participate in the Consolidated Plan process, the development of any significant amendments, and performance review. The parties involved in the process comprise neighborhood and citizen groups, non-profit agencies, community-based organizations (including faith-based organizations), social service agencies, business organizations, and Santa Barbara County Residents, especially low- and moderate- income persons and those living in low-income neighborhoods. The Citizen Participation Plan is prepared to ensure that the views of low- and moderate-income residents and other interested parties are fully considered when assessing housing and community development needs and the distribution of Federal resources through the Community Development Block Grant (CDBG) or HOME programs.

II. PUBLIC ACCESS TO INFORMATION

The County of Santa Barbara will maintain a Public Information File of all housing and community development program materials in the County's Housing and Community Development Department, Housing Finance Division. Residents may make written requests to review documents and copies may be made of documents which are five or fewer pages. Records will be maintained for at least five years.

Copies of the Consolidated Plan and Annual Action Plan for both the CDBG Urban County and HOME Consortium will be available at the following locations:

- County of Santa Barbara Housing and Community Development Department, Housing Finance Division, 105 E. Anapamu St. Room 3, Santa Barbara, CA 93101
- City of Buellton Community Development Department, 331 B-Park Street, Buellton, CA 93427
- City of Carpinteria Community Development Department, 5775 Carpinteria Ave., Carpinteria, CA 93013
- City of Lompoc Community Development Department, 100 Civic Center Plaza, Lompoc, CA 93438
- City of Solvang Community Development Department, 411 Second St., Solvang, CA 93464

Copies of the Consolidated Plan and Annual Action Plan for the HOME Consortium will additionally be available at the following locations:

- City of Santa Maria Community Development Department, 110 S. Pine St. #101, Santa Maria, CA 93458
- City of Goleta Redevelopment and Neighborhood Services Department, 130 Cremona Dr. Suite B, Goleta, CA 93117

During the 30-day review periods, the Draft Consolidated Plans and Draft Annual Action Plans for both the HOME Consortium and the CDBG Urban County will additionally be available at the following locations:

- Santa Barbara County Public Library, Main Branch, 40 E. Anapamu St., Santa Barbara, CA 93101
- Santa Barbara County Library, Carpinteria Branch, 5141 Carpinteria Ave., Carpinteria, CA 93013

- Santa Barbara County Library, Eastside Branch, 1102 E. Montecito St., Santa Barbara, CA 93103
- Santa Barbara County Library, Goleta Valley Branch, 500 N. Fairview Ave., Goleta, CA 93117
- Santa Barbara County Library, Montecito Branch, 1469 East Valley Rd., Montecito, CA 93108
- Vandenberg Village Library, 3755 Constellation Rd., Lompoc, CA 93436
- Solvang Branch Library, 1745 Mission Dr., Solvang, CA 93463
- Lompoc Library, 501 E. North Ave., Lompoc, CA 93436
- Buellton Library, 140 W. Highway 246, Buellton, CA 93427
- Santa Maria Library, 420 S. Broadway, Santa Maria, CA 93454

III. PUBLIC NOTICE

An advance public notice shall be published at least 10 days prior to a scheduled public hearing (the hearing will be held on the 11th day). The public notice will announce the date and location of the public hearing. The notice will summarize a list of the proposed needs, objectives and goals, along with the proposed projects and activities for the Plans and Substantial Amendments to the Plans, including the CPP. The notice should clearly state the start and end date of the comment period, if one applies. The content of the notice shall convey to the residents a clear understanding of the event being announced. The notice shall also request that those individuals needing special accommodations for disabilities (e.g., sign language interpreter, hearing devices) contact the County so that such accommodations can be made.

Public notices shall be published as display advertisements in the “Local” section of a newspaper that is generally circulated countywide (e.g. Santa Barbara News-Press). Additionally, for hearings that pertain to a specific region of the County, notices shall be published in the applicable regional newspaper (Santa Maria Times, Lompoc Record, Coastal View News [Carpinteria]). A “Proof of Publication” shall be requested from each newspaper.

If the hearing to which the notice pertains will be held in front of the Board of Supervisors, the Clerk of the Board will publish the legal notice for the department when directed to do so in the Special Instructions section of the Board Letter. The Board Letter direction should specify the following:

- Frequency and date range a notice shall appear (e.g., ten days prior to the hearing)
- Publication title (e.g., Santa Barbara News-Press, Santa Maria Times, etc.)
- Applicable government code
- If the department will fulfill a noticing requirement

The notice shall be attached with the Board Letter to the electronic mail when it is sent to the Clerk of the Board for docketing. Once the Proof of Publication is received, HCD shall provide a copy of it and the notice to the Clerk of the Board for their file.

IV. PUBLIC HEARINGS

Public hearings will be held during all phases of the community development process, as outlined herein, to assess public perceptions of housing and community development needs and to review the HOME Consortium’s/CDBG Urban County’s performance in meeting its goals as stated in the most recent Consolidated Plan. The County shall provide for language translation for non-English speaking residents during public meetings and hearings where 30% or more of non-English speaking residents can be reasonably expected to participate, or upon request made prior to the hearing. Any questions that individuals may have concerning a program shall be answered by HCD staff, and any comments, suggestions, and/or proposals will be received.

- Any sign in sheets circulated at hearings shall be kept, along with agendas, minutes, and proofs of publication, in a public file in the County HCD department.

A. PUBLIC HEARING TIMES AND LOCATIONS

The County will locate and schedule citizen participation meetings so as to be convenient to potential or actual program beneficiaries. To the extent feasible, forums and hearings shall be scheduled after 5:00 p.m. on weekdays to accommodate persons whose employment would prevent them from attending during the day.

Public hearings shall be held in either a central location in the County, or two meetings shall be held; one in North County and another in South County. The County shall provide accommodation for persons with disabilities by holding meetings and hearings in accessible facilities and by providing additional accommodations as requested. For meetings where a significant amount (30% or more) of non-English speaking residents are reasonably expected to participate, language translation will be provided.

V. PLAN DEVELOPMENT

Every year the Santa Barbara County HCD Department shall prepare a calendar containing a schedule for the preparation of the Plans. This schedule shall contain tentative dates for the preparation of the Plans, along with the dates for publication of public notices, public hearings and comment start and end periods.

A. CONSOLIDATED PLAN

1. GENERAL INFORMATION

The Consolidated Plan is a comprehensive document providing a detailed description of the housing and community development needs in the County of Santa Barbara and its member cities. The needs are prioritized and a strategy developed with goals and activities for addressing the needs. This Plan is submitted to HUD at least once every five years.

2. THE PROCESS

- a. Public forums (i.e., hearings) shall be held before publication of the Consolidated Plan for comment. The hearings will be held to review the HOME Consortium's/CDBG Urban County's priorities with regard to funding housing and community development projects. The public will receive information on timing and availability of funding, eligible projects, and the amount of funds that will be available to assist low and very low-income households. These hearings shall be publicly noticed in accordance with Section III of this CPP.
- b. Hard copies of the DRAFT Plans shall be delivered to CDBG Urban County Member Cities or HOME Consortium Member Cities, the County Housing Authority, and all Public Libraries within the County for public review during the 30-day review period. Free copies of the Plans will be provided to those who request it.
- c. A public notice shall be published which includes an outline of the Plan and initiates a 30-day public comment period on the proposed document. A summary of public comments and any response to those comments, whether incorporated into the plan or not, will be published in the final plan.
- d. A public hearing on the departmental agenda of the Board of Supervisors on housing and community development priority setting shall be held before submittal of the final Plan to HUD.

B. ANNUAL ACTION PLAN

1. GENERAL INFORMATION

The Annual Action Plan will implement the objectives, goals and strategies identified in the Consolidated Plan. The Action Plan shall outline the amount and source of funding available, the activities for each objective, and goal for each of these activities for the year.

2. THE PROCESS

- a. The County shall publish a notice of funding availability (NOFA) before the adoption of the Annual Action Plan and the start of the County's fiscal year. The notice shall include the amount of funds available and eligible uses of such funds.
- b. Public forums (hearings) shall be conducted before the publication of the Action Plan to solicit input specific to the needs and priorities of area residents. These hearings should be published in accordance with Section III of this CPP.
- c. A public notice shall be published which includes an outline of the Plan and initiates a 30-day public comment period on the proposed document. A summary of public comments and any response to those comments, whether incorporated into the plan or not, will be published in the final plan.
- d. A public hearing on the administrative agenda of the Board of Supervisors on housing and community development priority setting shall be held before submittal of the final Plan to HUD.

C. THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

1. GENERAL INFORMATION

At the end of each year, on behalf of the HOME Consortium/CDBG Urban County, the County of Santa Barbara must submit to HUD its Consolidated Annual Performance and Evaluation Report (CAPER) within 90 days of the close of the program year. The CAPER provides program and financial performance data, as well as provides a narrative on progress towards meeting the goals set forth in the Consolidated Plan and Annual Action Plan, comparing actual accomplishments to planned actions, and assessing the HOME Consortium's/CDBG Urban County's overall performance.

2. THE PROCESS

The County shall publish a notice announcing the availability of the CAPER for public review and comment. The comment period shall extend for a minimum of 15 days. Any and all comments received will be considered in the preparation of the CAPER. A summary of all comments shall be duly noted and attached to the CAPER when it is submitted to HUD.

*NOTE: Presentation of the CAPER to the Board of Supervisors is not required before submittal to HUD

VI. PLAN AMENDMENTS

A. GENERAL INFORMATION

The Consolidated Plan and Annual Action Plan may be amended to add or delete action items or objectives throughout each of their terms. If a change meets the definition of "Substantial Change", then the plans must be amended through the citizen participation process.

- HUD defines a Substantial Change to the Consolidated Plan as:
 - The deletion or addition of an objective, program or project, or any changes to the Priority Needs Summary Table.
- HUD defines a Substantial Change to the Annual Action Plan as:
 - Addition of a new project or activity not described in the Annual Action Plan
 - Elimination of an existing activity described in the Annual Action Plan
 - Change in the funding amount for a project or activity by 50% or more
 - Change in the purpose or scope of a project or an activity to the extent that it would be considered a new project or an activity
 - Change in the location of the project or activity
 - A change in more than 50% of the original beneficiaries

Substantial amendments are subject to the citizen participation process in accordance with this Citizen Participation Plan. All amendment(s) must be available to the public for comment through the following process.

B. THE PROCESS

1. Presentation of a substantial amendment(s) made to either the Consolidated Plan or the Annual Action Plans require advance notice to the public. A summary of the amendment(s) will be published in a notice to solicit comments within a period of 30 days before the amendment is implemented. The publication should clearly state the start and end date for the comment period, and should follow the procedures outlined in Section III of this CPP.
2. Any and all comments or views of citizens received in writing or orally at public hearings will be considered in preparing the amendment to the Plan. A summary of these comments, and a summary of any comments not accepted and reasons therefor, shall be attached to the amendment of the plan.
3. A public hearing to approve the amendments will be held before the Board of Supervisors. The date of this hearing must be announced in a public notice.
4. The amendment(s) will then be submitted to the Los Angeles HUD field office, and copies will be made available to the public at locations listed in Section II of this plan.

VII. ANTI-DISPLACEMENT POLICY

The federal regulations require that jurisdictions set forth their plans to minimize displacement of persons, even if no displacement is expected to occur, and state how this information is available.

The Santa Barbara County HOME Consortium and CDBG Urban County shall minimize displacement by following the approved "Residential Anti-Displacement and Relocation Assistance Plan". This document is available for public review at the office of the Housing and Community Development Department, Housing Finance Division.

VIII. TECHNICAL ASSISTANCE

The County of Santa Barbara shall provide technical assistance to groups representing low-income persons that request such assistance in developing proposals for funding received through the CDBG or HOME programs. Technical assistance will be provided through informational workshops, informational memoranda, proposed activity questionnaires during the application activity selection process, and staff availability on an on-going basis to respond to questions or meet with interested groups.

IX. COMPLAINTS

Residents are encouraged to provide input to the County of Santa Barbara regarding the Consolidated Plan process, the development of any significant amendments, and performance review. A substantive written response will be provided to written inquiries, complaints and grievances within 15 working days from the date of receipt, when practicable. Those making complaints will be encouraged to propose alternatives and solutions for consideration in addressing the issue(s) brought forth.

Appendix 5

2012 Notice of Funding Availability (NOFA)

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2013-14 Notice of Funding Availability (NOFA)



Community Development Block Grant (CDBG)
Emergency Solutions Grant (ESG)

Application Due Date:

Wednesday, January 2, 2013 , 5:00 p.m.



Request For Proposals

Lompoc Transformative Housing Program (LTHP)

Application Due Date:

Friday, December 14, 2012 , 5:00 p.m.



County of Santa Barbara
Department of Housing and Community Development
105 E. Anapamu St., Room 105
Santa Barbara, CA 93101

HCDNOFA@co.santa-barbara.ca.us



County of Santa Barbara

Buellton

Carpinteria

Lompoc

Solvang

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Introduction

Under this 2013 Comprehensive Notice of Funding Availability (NOFA), the County of Santa Barbara Community Services Department's Division of Housing and Community Development (HCD) invites applications for funding consideration through federal Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and the Supportive Housing Program (SHP)-Lompoc Transformative Housing Programs. This federal funding is provided by the United States Department of Housing and Urban Development (HUD). The County of Santa Barbara through its Community Services Department serves as lead agency under the CDBG Urban County Partnership, which includes the cities of Lompoc, Carpinteria, Buellton, and Solvang. **A separate NOFA will be released for the HOME Investment Partnerships Program at a later date.**

The County NOFA announces the availability of the following funding:

- a. **CDBG funds** through the cities of Buellton, Carpinteria, and Solvang, as well as the County, for community development projects and programs serving these jurisdictions.
- b. **ESG funds** serving communities throughout the County of Santa Barbara.

The County is also issuing a Request for Proposals (RFP) for a Project Sponsor for funding from the FY 2011-12 Continuum of Care Supportive Housing Program Notice of Funding Availability (NOFA) for the Lompoc Transformative Housing Project. Proposals are due December 14, 2012 at 5 p.m.

- a. **SHP funds** for a proposal to provide transitional housing and supportive services for homeless families in the Lompoc Valley.

The cities of Santa Maria, Goleta, and Lompoc administer separate NOFA's for CDBG funds:

- Santa Maria - contact the Special Projects Division at 925-0951, ext. 118.
- Goleta – contact Neighborhood Services & Public Safety at 961-7554
- Lompoc – contact the Economic and Community Development Department at 875-8279

NOTE REGARDING COUNTY FUNDING TO PROJECTS LOCATED IN PARTNERING JURISDICTIONS: The County may jointly fund eligible projects in member cities; however, the applicant must provide documentation demonstrating the City's support of the project, as well as the City's knowledge of the application being made to the County for funding. This may be in form of a letter from the City's Community Development or Planning Department. Questions regarding this requirement may be directed to County HCD staff.

The federal funding provided by HUD allows for implementation of projects, programs, and services intended to serve low- and moderate-income residents and address community needs. Eligible activities include development and rehabilitation of affordable housing, community and public facilities, infrastructure, economic development, public services programs, and shelters and services programs for the homeless. Although the County serves as lead agency for the grant funding in collaboration with partner jurisdictions, the work that non-profits perform is crucial to addressing the needs of the community, including the needs of specific groups such as senior citizens, youth, homeless persons, and the disabled.

Each activity funded under the CDBG and ESG programs must meet a Funding Priority established in the 2010-2015 Consolidated Plan. Funding priorities in the Consolidated Plan have been established for each federal program and are derived from current congressional goals, HUD priorities and stakeholder input. The Consolidated Plan is available at the offices of each member jurisdiction of the CDBG Urban County Partnership, as well as online at www.countyofsb.org/housing. The funding priorities are identified and discussed in each program section of this NOFA.

This NOFA provides important information on both the funding process and the federal requirements associated with this funding. Please take the time to carefully review the information contained in this NOFA prior to completing the formal application for funding to ensure that your proposal meets program eligibility requirements and a Consolidated Plan Funding Priority.

Summary of Funds Available

Three primary sources of funding are available:

- Community Development Block Grant (CDBG) funds
- Emergency Solutions Grant (ESG) funds
- Supportive Housing Program (SHP) funds

Funding allocations for CDBG and ESG funds identified in this NOFA are estimated based on the 2012 final allocations. Amounts **are subject to increase or decrease based on the congressionally approved budget, anticipated to be announced in early 2013.**

- **Community Development Block Grant (CDBG) Funds Available:**

(Catalog of Federal Domestic Assistance (CFDA) Number: 14.218)

(Code of Federal Regulations (CFR) Citation Number: 24 CFR Part 570)

CDBG funding allows for a variety of eligible activities to assist **low- and moderate-income households** and clientele. Examples include capital projects (infrastructure, housing rehabilitation, and community facilities), public services programs, and economic development activities. Federal statutes and regulations governing CDBG place specific spending caps on certain activities. For example, of the total amount of CDBG funding, no more than 15% may be allocated to public services programs.

CDBG Capital / Economic Development Allocations (Estimated Figures after administration costs)*

For the 2013 funding cycle, the following CDBG funds are estimated to be available for capital projects and/or economic development activities.

Jurisdiction	Estimated Program Funds Available
Unincorporated County	\$529,927
Lompoc	\$252,397
Carpinteria	\$82,484
Buellton	\$63,885
Solvang	\$80,896
Total	\$1,009,589

* Updated draft allocation as of December 5, 2012

CDBG Public Services Allocations (Estimated Figures)*

For the 2013 funding cycle, the following CDBG funds are estimated to be available for public services programs.

Jurisdiction	Estimated Program Funds Available
Unincorporated County	\$137,902
Lompoc	\$58,246
Carpinteria	\$19,035
Buellton	\$8,714
Solvang	\$9,086
Total	\$233,982

* Updated draft allocation as of December 5, 2012

City of Lompoc

Under the Santa Barbara CDBG Urban County Cooperation Agreement, the City of Lompoc conducts independent funding and application review processes; however, the County may also jointly fund eligible projects in the City of Lompoc. **Interested applicants for City of Lompoc CDBG funding should contact Trish Munoz at 875-8270 with respect to their application availability and process.**

2010-2015 Consolidated Plan CDBG Funding Priorities:

Derived from current congressional goals, HUD priorities and stakeholder input, the following funding priorities have been established by the CDBG Urban County Partnership in the 2010-2015 Consolidated Plan.¹ **Projects and programs funded under the CDBG Urban County Partnership must meet one of the following priorities.** The priorities in **bold** font are considered HIGH priority needs, as defined by HUD (activities to address needs that *will* be funded during the five-year consolidated plan period). All others are considered MEDIUM priority needs (if funds are available, activities to address needs that *may* be funded during the five-year consolidated plan period).

- **Services**
 - **That assist persons with special needs**
 - **For low- and moderate-income households**
 - **That prevent discrimination**
- **Economic development activities that create or retain jobs, including those for low- and moderate - income persons.**
- **Assistance for revitalization and enhancement by improving the physical character of neighborhoods, including complete streets, parks, and other public spaces.**
- **Assistance to low-income neighborhoods by funding critical community facilities**
- **Address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)**
- **Maintain and upgrade existing low-income affordable housing stock**
- **Develop and promote programs that create and sustain long term affordable housing for extremely low to low income persons**
- **Rehabilitation of public facilities and affordable housing that incorporate energy efficiency and conservation design measures**

¹ The Consolidated Plan is available online at www.countyofsb.org/housing

- **Emergency Solutions Grant Program (ESG) Funds Available:**

(Catalog of Federal Domestic Assistance (CFDA) Number: 14.231)

(Code of Federal Regulations (CFR) Citation Number: 24 CFR Part 576)

The Emergency Solutions Grant program provides funding for shelters and supportive services to the homeless and persons at-risk of homelessness. Funding may be used to provide operations support for emergency shelter and transitional housing providers, homeless prevention activities, essential services, and rehabilitation of existing shelter structures. **Since funding is limited in terms of supporting emergency shelters across the County of Santa Barbara, applications from organizations providing existing shelter operations will be given priority consideration during the review process.** A cap equal to 60% of the total ESG grant award will be imposed on Emergency Shelter and Street Outreach activities.

Emergency Solutions Grant (ESG) Allocation (Estimated Figures)

For the 2013 funding cycle, the following ESG funds are available for homeless activities.

Jurisdiction	Estimated Program Funds Available
County	\$157,639

- **Supportive Housing Program (SHP) Lompoc Transformative Housing Project (LTHP) Funds Available:**

(Catalog of Federal Domestic Assistance (CFDA) Number: 14.235)

(Code of Federal Regulations (CFR) Citation Number: 24 CFR Part 583)

The Supportive Housing Program (SHP) Lompoc Transformative Housing Project (LTHP) provides funding for transitional housing and supportive services for homeless families in the Lompoc Valley. The County received a provisional allocation of \$125,189 over a 2-year period for the LTHP under the 2011 Continuum of Care Homeless Assistance Competition. Of the allocation, \$118,929 will be available for real property leasing, supportive services, and operations. \$6,259 will be available for administrative costs; however, the County and project sponsor will share these funds equally. The project sponsor will be required to provide a cash match totaling \$20,636 over the 2-year period; the cash match will be applied to supportive services and operations costs. Services under this grant will begin on the grant agreement's effective date, which is determined by HUD, and is expected to begin in early 2013. Proposals are due on December 14, 2012 at 5 p.m.

At the time the County's LTHP application was submitted to HUD in October 2011, a specific shelter site in Lompoc was not identified. The project sponsor, in conjunction with the County and the City of Lompoc, is expected to identify a site for the LTHP. The site must be suitable to provide transitional housing to long-term homeless families, particularly those outside of the shelter system, and able to accommodate 6 homeless families, or approximately 14 persons total. This RFP is soliciting proposals to identify a project sponsor and site for the LTHP.

Supportive Housing Program (SHP) Lompoc Transformative Housing Project (LTHP) Allocation

For the 2013 funding cycle, the following funds are available for transitional housing activities.

Jurisdiction	Program Funds Available
County Administrative Allowance	\$3,130

(50% of 5% of SHP-LTHP of \$6,259)	
Lompoc	\$118,929 for 2 years for Program Costs (Approximately \$60,467 for Year 1 and \$58,462 for Year 2) Plus \$3,130 for Project Sponsor Administrative Allowance for a total of \$122,059
Total	\$125,189

Collaborative Applications

A Collaborative Application exists when two or more non-profit entities submit a joint application to receive federal funds through the County. The same evaluation tools used for individual applications will be used for collaborative applications. All entities of the collaborative application must enter into a contract with the County. Collaborative applications will be reviewed to ensure that each of the partners has the capacity to meet all program requirements. One of the entities of the collaborative must be designated as the "Lead Agency" for the collaborative. The Lead Agency will enter into a contract for services or capital development with the County describing the responsibilities of each agency that is a part of the Collaborative and describe monitoring and administrative oversight. Reporting shall be prepared by the Lead Agency and shall describe the progress of each member of the Collaborative in meeting program goals. All partners shall be monitored by the Lead Agency for programmatic and fiscal compliance at least annually and reports shall be submitted to the County for review. HCD will continue to be responsible for overall monitoring. The Federal Grant Subcommittee will review the Collaborative application to ensure compliance with these requirements.

Application Submission Process

Following publication of the NOFA, applications for funding under the CDBG and ESG programs will be accepted over a 1 ½ month period, and must be submitted by Wednesday, January 2, 2013 at 5:00 p.m. Proposals for the SHP-LTHP are due on Friday December 14, 2012 at 5 p.m. Please see the 2013 NOFA timeline on the final page of this NOFA for a detailed schedule.

All applicants should attend an Applicant Workshop to be held by County HCD staff in North County and South County. Any applicant who cannot attend the scheduled workshops should contact County HCD as soon as possible. Information regarding the dates and locations of the workshops is provided below.

Project applications must be complete by the deadline date to be considered eligible for funding. **Applications which do not include a Board of Directors Affidavit, a current operating budget, complete answers to all applicable questions, and required application attachments, will be deemed ineligible for funding.**

Proposals may not be revised and/or submitted after the deadline date.

- **Application Submission Deadline**

Applications for CDBG and ESG funding covered by this announcement must be received by the HCD office no later than:

Wednesday, January 2, 2013, 5:00 p.m.

Applications for SHP-LTHP funding covered by this announcement must be received by the HCD office no later than:

Friday, December 14, 2012, 5:00 p.m.

Electronic submittals are encouraged; however, *one (1) complete original, wet-signature copy of each application for funding must be delivered to HCD's offices by this due date. Late applications will not be accepted; applications for CDBG and ESG post-marked (mailed) on January 2, 2013 but received by the HCD office after January 2 are late and ineligible for funding. Applications for SHP-LTHP post-marked (mailed) on December 14, 2012 but received by the HCD office after December 14, 2012 are late and ineligible for funding.*

Please submit the original application to the following address:

**County of Santa Barbara
Community Services Department
Housing and Community Development Division
105 East Anapamu Street, Suite 105
Santa Barbara, CA 93101**

Electronic submittals and questions, including requests for clarifying information with respect to funding applications, can be directed to the following e-mail address:

HCDNOFA@co.santa-barbara.ca.us

This NOFA may not be altered, superseded, or otherwise modified by any statement(s) provided in response to requests for clarifying information.

- **Applicant Workshops**

County Housing and Community Development staff will be conducting two applicant workshops to provide information on the programs through which funding is available, as well as information on the application review and selection process, explaining certain requirements, such as the applicant's mandatory attendance at Capital Development Committee and Human Services Commission-Federal Grant Allocations Subcommittee meetings, and required application attachments. Workshop attendees will also be provided an opportunity to ask questions and request technical assistance of HCD staff.

Monday, November 26, 2012, 4:30-6:30 p.m.

County of Santa Barbara Administration Building
Board of Supervisors' Hearing Room
105 East Anapamu Street, 4th Floor, Santa Barbara

Tuesday, November 27, 2012, 4:30-6:30 p.m.

Orcutt Room, Betteravia Complex Building (w/ mural on side of it)
Betteravia Government Center
511 East Lakeside Parkway, Santa Maria

****ALL APPLICANTS ARE STRONGLY ENCOURAGED TO ATTEND AN APPLICANT WORKSHOP****

Review and Selection Process

Application Threshold Requirements

All applications will undergo preliminary review by a subcommittee of the Urban County Partnership Steering Committee and HCD staff to ensure that minimal application submittal threshold and completeness requirements have been met prior to consideration of the program or project for which funding is sought in the application. This includes ensuring that the applicant proposal:

- Is an eligible activity under the program through which funds are being requested; and
- Meets one of the funding priorities established in the 2010-2015 Consolidated Plan, as discussed above

Review Committees

The Technical Review Committee, consisting of HCD staff, will meet in January to review applications for eligibility. Applications for CDBG Capital funds that meet threshold requirements will be forwarded to the Urban County Partnership member city through which funding is requested, or if the application is through the County only, a copy of the application will be sent to the city in which the project is located. These applications will also be sent to the **Capital Development Committee**. This Committee reviews CDBG capital applications for the County and the cities of Buellton, Carpinteria, and Solvang.

Applications for County CDBG Public Services and ESG funds that meet threshold requirements will be forwarded to the Human Services Commission-Federal Grant Allocations Subcommittee ("Federal Grant Subcommittee") for review. Each Urban County Partnership city has its own Public Services committee to review CDBG Public Services applications for programs in its jurisdiction. Proposals for the Lompoc Transformative Housing Project will be reviewed by a member of the Federal Grant Subcommittee, staff from the City of Lompoc and staff by HCD. This review may be convened in December 2012.

All applicants will be required to present their project / program before the relevant review committee, which will then determine funding recommendations in accordance with review and selection criteria as defined in this NOFA. The review committees will convene February 5 and 7, 2013. Applicants will be notified of the specific dates and times they will be required to attend. There will be a Public Notice announcing the Committee meetings. Applicants applying for CDBG Urban County Partnership Public Services funds from Buellton, Carpinteria or Solvang should contact these cities directly for information on their review committees.

PLEASE NOTE: Only employees of the applicant organization or members of the respective Board of Directors will be invited to review committee interviews. Presentations to the review committees by consultants must also include a management-level representative of the organization or a Board member.

Review and Selection Criteria

The review committees will evaluate project/program proposals based on the following criteria, which have been developed consistent with HUD Regulations and other federal requirements associated with the receipt and expenditure of federal funding.

- 1) **Geographic Distribution** – where the project is located and/or what jurisdictions the project or program serves.
 - Project location – within Santa Barbara County
 - Capital Projects located in the jurisdiction of the Urban County member city must be supported by the city in which the project is located, as evidenced by prior fiscal year funding commitments by

that jurisdiction, or a letter of support from the Planning or Community Development department, as appropriate. City support of the project will be verified by County staff.

- 2) **Project Readiness** – For capital projects, how quickly the project sponsor can commence work and expend the funding award in order to avoid potential de-obligation of funds by HUD for non-expenditure. A clear commitment schedule must be provided with expected dates of completion.
 - Site control / permitting
 - Environmental review work completed or underway, attached to application
 - i. National Environmental Policy Act (NEPA)
 - ii. California Environmental Quality Act (CEQA)
 - Percentage of total project budget / funding secured including a timeline and letters of commitment
 - Proof that project sponsors, owners, developers, contractors, subcontractors and subrecipients meet HUD Debarment and Suspension requirements
- 3) **Financial Feasibility** –how realistic the budget is, and the ability of the project or program to operate sufficiently based on the budget. For capital projects, provide a narrative addressing plan for sustained operations of the proposed facility and is it realistic and sufficient to maintain the project in compliance with program requirements?
 - Cost effectiveness of development (high cost = weak feasibility; low cost = strong feasibility)
 - Stability of pre-committed funding
 - Project budget and Pro-forma
- 4) **Cost Efficiency** – is the budget efficient, including reasonable costs to develop a capital project or deliver program services? Does the budget effectively accomplish the goals of the project or program without using more funding than necessary to accomplish those goals?
 - Cost reasonableness with back up documentation of cost reasonableness
 - Number of consultants / subcontractors involved
 - Leveraging of resources, matching funding
- 5) **Energy Efficiency and Conservation** – For capital projects, minimizing the use of energy and natural resources while maximizing the operational savings derived from energy efficient technologies.
 - Exceed Title 24 standards by 15% or greater
 - Innovative use of energy and resource efficiency technology and renewables
- 6) **Administrative Capacity** – the ability of the project sponsor or service provider to deliver project results in compliance with complex program regulations and other federal requirements.
 - Agency experience with similar projects
 - Current agency staff experience with similar projects
 - Agency and current staff experience with Federal grant programs
 - Finance staff knowledge
 - Past performance under HCD programs
 - Past program and reporting performance (if funded in prior fiscal years) as reflected in quarterly reporting, semi-annual reporting and year-end reporting on time and with demonstration of meeting performance targets
 - Evidence of cross sector collaboration in meeting the needs of target populations
 - Expediency of project implementation and timeliness of invoicing and expenditure of funds

Additional Review and Selection Criteria

Applicants for CDBG Public Services must establish that the service to be provided is either:

1. A new service, or
 2. A quantifiable increase in the level of a service if funded by or on behalf of a unit of local government
- These threshold requirements are in place to prevent the substitution of CDBG funds for recent support of public services by the grantee using local or State government funds (24 CFR 570.201 (e)) .

Per federal regulations (24 CFR 570.201), **CDBG public services** may include but are not limited to the following:

- Employment
- Crime prevention
- Child care
- Health
- Drug abuse
- Education
- Fair housing counseling
- Energy conservation
- Homebuyer down payment assistance
- Recreation

As stated above, the Consolidated Plan for 2010-2015 gives funding priority to programs that provide needed services for low-and moderate income households, and that assist persons with special needs (e.g., elderly, homeless), and programs that prevent discrimination and eliminate barriers to affordable housing.

Applicants for ESG and respondents to the RFP for the SHP-LTHP must demonstrate capacity to participate in the countywide Homeless Management Information System.

Application Review Process

Upon completion of the application review process, preliminary funding recommendations made by the review committees will be incorporated into the **draft Annual Action Plan** for public review. The draft Annual Action Plan will undergo a 30-day public review period during which comments on the draft Annual Action Plan and projects incorporated therein will be accepted by County HCD. Following is a summary of the various ways in which the draft Annual Action Plan is made available to the public:

- Posted on County HCD's website
- Available at 12 public libraries throughout the County
- Available at CDBG Urban County member city offices
- Available for discussion and comment at two public hearings hosted by County HCD
- Presented before the County Board of Supervisors

Public comments received will be incorporated into the **final Annual Action Plan** that will be presented to the County Board of Supervisors for consideration and approval for forwarding to HUD in early May, 2013.

Additional Federal & Local Requirements

In order to be eligible to receive federal funding, agencies must demonstrate compliance with all other applicable federal requirements, including but not limited to:

- Fair Housing Act of 1968

- Anti-lobbying Requirements
- Conflict of Interest Provisions
- Debarment and Suspension Certification
- Secretary of State Business Registration
- Environmental Review (National Environmental Policy Act)
- Equal Opportunity in Housing (Executive Order 11063)
- Employment and Contracting Opportunities (Executive Order 11246)
- Section 3 Requirements
- Section 504 of the Rehabilitation Act of 1973
- Minority and Women Owned Business Opportunities (Executive Order 11625, 12432, 12138)
- Compliance with the following Office of Management and Budget (OMB) Circulars:
 - OMB Circular A-122 (Cost Principles for Non-Profit Organizations)
 - OMB Circular A-133 (Audit Requirements)
- Compliance with the Code of Federal Regulations at 24 CFR Part 84 (Uniform requirements including financial management systems, property standards, procurement standards, reporting and record-keeping.)

Some of these requirements specify the enactment of policies and procedures, while others simply state the compliance guidelines. Project and program sponsors receiving federal funding through County HCD will be monitored for compliance with the applicable aforementioned regulations, in addition to program requirements.

Contacts

County HCD staff is available to address any questions or concerns related to the 2013 NOFA, funding applications and review and selection process described herein. All questions should be initially directed to the following primary contact information listed below.

County of Santa Barbara
Community Services Department
Housing and Community Development Division
105 East Anapamu Street, Suite 105
Santa Barbara, CA 93101
Phone: (805) 568-3520
Email: HCDNOFA@co.santa-barbara.ca.us
Website: www.countyofsb.org/housing

Documentation and information relating to the NOFA will be published on County HCD's website as it becomes available.



Timeline

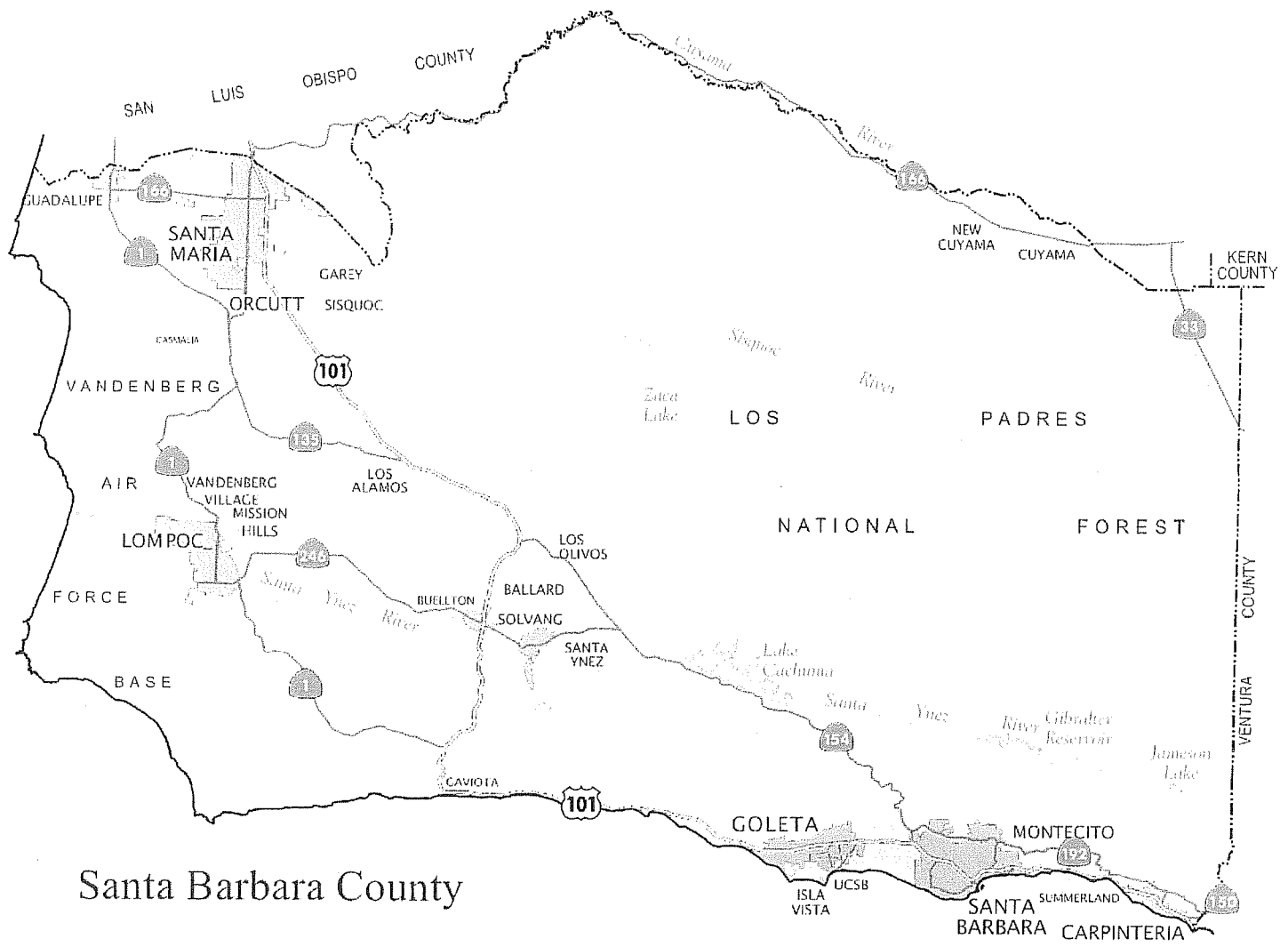
2013 Notice of Funding Availability (NOFA) / Action Plan Application Process

November 13, 2012	Board of Supervisors meeting for approval of 2013-14 proposed NOFA (Administrative Agenda)
November 15, 2012	County NOFA published
November 26, 2012 4:30 pm – 6:30 pm	South County Applicant Workshop Board Hearing Room, 105 E. Anapamu, 4 th Floor, Santa Barbara
November 27, 2012 4:30 pm – 6:30 pm	North County Applicant Workshop Orcutt Room, in Bettervaria Complex Building (w/ mural on side of it)
December 14, 2012	Applications for SHP_LTHP funding due at County HCD office
January 2, 2013	Applications for CDBG and ESG funding due at County HCD office
February 5, 2013	Capital Loan Committee meeting on CDBG non-Public Services project proposals; make funding recommendations for inclusion in the Annual Action Plan
February 7, 2013	Human Services/Public Services Committee meeting on ESG, Lompoc Transformative Housing Project (LTHP), and CDBG Public Services proposals; make funding recommendations for inclusion in the Annual Action Plan
February 19, 2013 4:00 pm – 6:00 pm	North County Public Hearing to discuss 2012 Draft Annual Action Plan
February 20, 2013 4:00 pm – 6:00 pm	South County Public Hearing to discuss 2012 Draft Annual Action Plan
March 1 – April 1, 2013	30-day public comment period for 2013 Draft Annual Action Plan
April 9, 2013 (tentative) (Departmental)	Board of Supervisors public meeting to discuss DRAFT 2013 Annual Action Plan
April 23, 2013 (tentative) (Administrative)	Board of Supervisors consideration of adoption of 2013 Annual Action Plan
May 17, 2013	2013 Annual Action Plan due to HUD

Appendix 6

County of Santa Barbara Geographical and Census Tract
Maps

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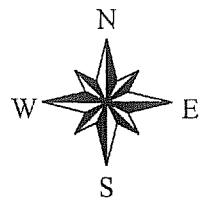
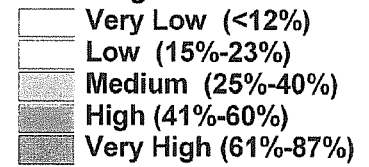


Santa Barbara County

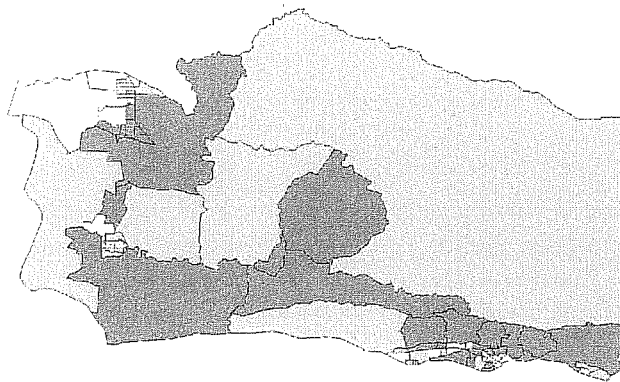
Percentage Distribution of Hispanics at Tract Level: Santa Barbara County



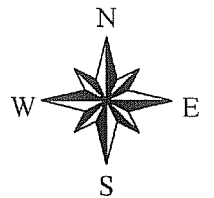
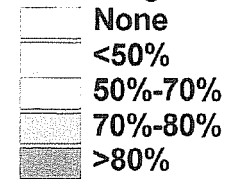
Percentage Distribution



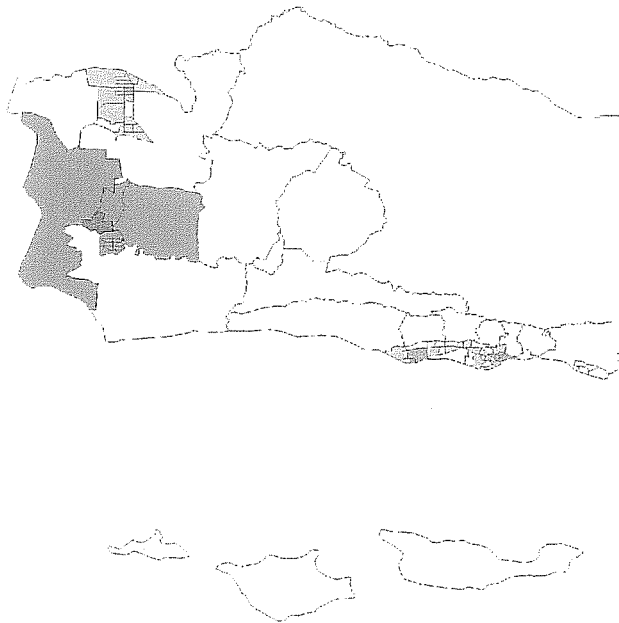
Percentage Distribution of Whites at Tract Level: Santa Barbara County



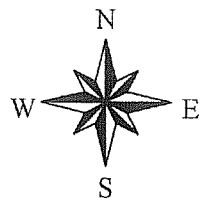
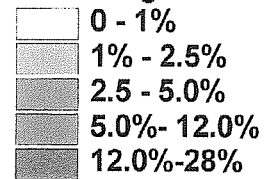
Percentage Distribution



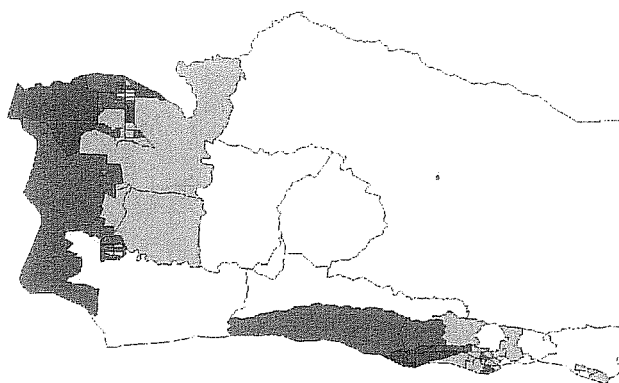
Percentage Distribution of African-Americans at Tract Level: Santa Barbara County



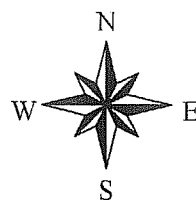
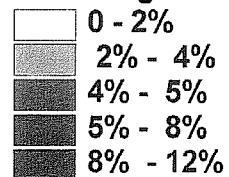
Percentage Distribution



Percentage Distribution of Asians at Tract Level: Santa Barbara County



Percentage Distribution



Appendix 7

County Housing Authority Progress Statements

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Housing Authority of the County of Santa Barbara (HACSB)
FY 2013 Annual Plan
Progress in Meeting Mission and Goals

2013 - HOUSING NEEDS –QUESTIONS

Housing Needs Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

The County of Santa Barbara is a desirable location to live and is a draw for a diversity of people. The cost of living, rental costs, and homeownership, are among the highest in California. As a result, the need for affordable housing in this PHA’s jurisdiction, Santa Barbara County, is reflected by the number of applicants on the waiting lists for the Section 8 and Public Housing Programs. As of June 2012, the combined number of applicants seeking affordable housing assistance from the Housing Authority totaled 5,157 (refer to the Housing Needs Table, below). Housing Authority waiting list data also confirms the need to assist a variety of households with differing demographics, including those with special needs (i.e., disabled, physically handicapped), as well as low income seniors on fixed incomes.

(Listed in the Overall Needs column are the estimated numbers of housing applicant households that have affordable housing needs. For the remaining characteristics, the impact of that factor on the housing needs for each household type is rated from 1 to 5, with 1 being “no impact” and 5 being “severe impact.”.)

Housing Needs in Jurisdiction by Category							
Household Category	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Extremely-Low Income	3,767	5	4	5	5	3	4
Very-Low Income	1,074	4	4	4	5	3	4
Low Income	316	3	3	3	5	3	2
Elderly	396	5	3	3	5	2	3
Disabled	1,396	5	5	5	5	3	4
Hispanic	2,847	5	3	2	5	5	3

Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

- Affirmatively market and partner with local agencies that assist families with disabilities;
- Continue to encourage adoption of policies to support and encourage working households;
- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units and affirmatively market to races/ethnicities shown to have disproportionate housing needs;
- Market the Section 8 program to owners outside of areas of poverty/minority concentrations;
- Explore additional means of funding new development and construction of affordable housing and partner/support efforts of non-profit agencies and private developers; and,
- Pursue Project-Basing up to 20% of the PHA's baseline allocation of HCV's.

PHA Goal: Objective:

Expand the supply of assisted housing.
Increase housing choices for families and individuals.

Progress Statement: Project Updates

- Creekside Village Apartments, a 39-unit affordable rental housing project located in the community of Los Alamos, was completed in June 2012 and was fully occupied in August 2012. Half of the resident households are qualified as agricultural worker households.
- Santa Rita Village's 36-unit first phase was completed in December 2012 and was fully occupied in February 2013. This affordable rental housing project is located in the City of Lompoc. The 19-unit second phase will be constructed as soon as all financing is in place. An application for 9% low income housing tax credits is expected to be submitted in July 2013.
- Pescadero Lofts, a 33-unit affordable rental housing project, with a focus on the homeless, located in the community of Isla Vista, has received its entitlements. An application for 9% low income housing tax credits will be submitted in March 2013.
- Cypress Court, a 60-unit affordable rental housing project for elderly residents located in the City of Lompoc, is under construction. Construction is expected to be completed in April 2013. Marketing and lease-up activities have begun.
- The HACSB was selected by Hillside House, an organization in the south county which houses developmentally disabled individuals, to develop housing on 8.5 acres of its property. The Housing Authority is actively working with the City of Santa Barbara to finalize and publish the full environmental impact assessment. The project has the same unit mix reported in the 2012 Action Plan which is 40 affordable rental units (including 12 large bedroom units for Hillside House residents), 11 affordable ownership units, and 70 market rate ownership units.

The HACSB has received 135 Section 8 Housing Choice Vouchers from HUD to administer the HUD Veterans Affairs Supportive Housing (VASH) program in partnership with the Veterans Administration facility in Los Angeles, California. The HUD-VASH program combines HUD HCV rental assistance for homeless veterans with case management and clinical services provided by the Department of Veterans Affairs at its medical centers and in the community. The Veterans Administration facility will refer all eligible HUD-VASH families to the HACSB.

The HACSB recently received 25 Section 8 Housing Choice Vouchers specifically designated for non-elderly persons with disabilities. These vouchers will enable non-elderly persons currently residing in nursing homes and other health care institutions to transition into the community with appropriate services.

PHA Goal: Objective:

Improve the quality of assisted housing.

Maintain safe, decent, sanitary units and improve quality of life for residents living in public housing developments.

Progress Statement:

The HACSB is successfully implementing an on-going Capital Improvement Plan which includes agency-wide and project-specific management and physical improvements totaling approximately \$1.1 million annually.

The HACSB has recently completed the conversion of 54 units of public housing in Goleta to project based Section 8 which included the significant rehabilitation of these units as well as putting them on a much stronger financial footing for many years to come. The HACSB plans a similar initiative for 40 units of public housing in Lompoc in 2013.

The HACSB completed the solar retrofit project converting the majority of its properties to solar. This initiative is being funded by multiple sources and cost approximately \$13 million dollars.

PHA Goal: Increase assisted housing choices.

Objective: Balance service delivery in all housing market areas

Progress Statement:

The HACSB will continue to actively explore opportunities for the acquisition and / or development of affordable housing in all its jurisdictions and supervisory districts.

The HACSB continues to receive HUD approval for exception rents in the Section 8 tenant-based program for use in south Santa Barbara County.

PHA Goal: Objective:

Provide an improved living environment.

Maintain safe, decent, sanitary units and improve quality of life for residents living in public housing developments.

Progress Statement:

Public housing management areas have been equipped with computer access for the exclusive use of their resident council members. Additionally, a comprehensive computer technology lab is provided for residents living in the Evans Park Homes public housing development located in Santa Maria. The Evans Park Community Center also includes monthly health clinic services and a satellite branch of the Santa Maria Valley Boys and Girls Club.

PHA Goal: Promote self-sufficiency and asset development of families and individuals.

Objective: Create economic independence opportunities for families and individuals

Progress Statement:

The HACSB executed a Memorandum of Agreement with Santa Barbara County Department of Social Services to coordinate targeting of services and resources to agency programs that support economic self-sufficiency of low-income families receiving welfare assistance and living in public housing or receiving Section 8 rental assistance. In this regard the PHA has an education center at Evans Park focusing on self-sufficiency, educational and life skills.

The HACSB administers the Mortgage Credit Certificate Program for the County, utilizing private activity bond allocation granted by the California Debt Limit Allocation Committee. This Internal Revenue Service program helps people qualify for a mortgage loan by allowing eligible first-time homebuyers to reduce their federal income tax liability through a tax credit.

The HACSB is committed to developing and implementing a Section 8 homeownership program.

PHA Goal: Ensure equal opportunity and affirmatively further fair housing.

Objective: Promote equal housing opportunities.

Progress Statement:

The HACSB periodically meets with community property owners and management agents to provide them with information and encourage their participation in the Section 8 program. Tenants and landlords are educated regarding their responsibilities for compliance with affirmative fair housing policies. The HACSB provides ongoing educational training with staff to ensure their compliance with affirmative fair housing policies.

Other PHA Goal and Objective: Deter and eliminate program fraud.

Progress Statement:

The HACSB remains committed to assuring that the proper level of benefits are received by all participating families, and that housing resources reach only income-eligible families so that program integrity can be maintained. The HACSB takes all steps necessary to prevent fraud, waste, and mismanagement so that program resources are utilized judiciously. Methods and practices include, but are not limited to: written materials designed to promote understanding of program rules; program briefing sessions prior to issuance of assistance; tenant counseling sessions; posting of instructive signs in management offices and community centers; and verification of Section 8 participant income, employment and other eligibility information by credit reporting agencies.

Appendix 8

Public Notices

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LAST RESOLUTION NO. 13-909
LAST ORDINANCE NO. 12-301

**REGULAR MEETING OF THE SOLVANG CITY COUNCIL
COUNCIL CHAMBERS
1644 OAK STREET
Monday
February 11, 2013
7:00pm**

Please be advised that, pursuant to State Law, any member of the public may address the Council concerning any item on the Agenda. Please be aware that Items on the Consent Calendar are considered to be routine and are normally enacted by one vote of the Council.

If you wish to speak on Items 3, 4, or 5 please do so during Public Communications.
Regular City Council meetings are broadcast live on Channel 23 in the Santa Ynez Valley
State of California) ss.

CALL TO ORDER

County of Santa Barbara)

ROLL CALL

PLEDGE OF ALLEGIANCE

I declare under penalty of perjury that I am employed by the City of Solvang, California, in the Office of the City Clerk; and that I posted this Agenda on the Bulletin Board at the Municipal Center on _____

PRESENTATION

Atlantic Link update on public relations activities in Denmark.

2/7/13 Mary Ellen Rios
Date Signature

CITY MANAGERS REPORT

1. PUBLIC COMMUNICATIONS - WRITTEN OR VERBAL

At this time, please direct comments to the City Council regarding Consent Calendar Items or matters NOT on the agenda but within the jurisdiction of the Council. (Speakers are limited to five (5) minutes).

2. COUNCIL COMMENTS AND REQUESTS

Comments and requests from City Council Members. No action will be taken at this meeting.

3. APPROVAL OF AGENDA AS PRESENTED

4. JANUARY 28, 2013 CITY COUNCIL MINUTES

Approval of minutes.

RESOLUTION NO. 13-02

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUELLTON, CALIFORNIA, ACCEPTING THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING RECOMMENDATIONS FROM THE CITY OF BUELLTON CDBG COMMITTEE AND DIRECTING STAFF TO AUTHORIZE THE COUNTY OF SANTA BARBARA TO SUBMIT THE FUNDING REQUEST TO THE FEDERAL HOUSING AND URBAN DEVELOPMENT DEPARTMENT

BE IT RESOLVED by the City Council of the City of Buellton as follows:

SECTION 1: The City of Buellton is part of a Cooperation Agreement between the County of Santa Barbara and the City of Buellton for Joint Participation in the Federal Housing and Community Development Department (HUD) Community Development Block Grant Program (CDBG). HUD has approved Santa Barbara County as an Urban County and the City of Buellton is therefore entitled to participate in the CDBG Program. The City of Buellton is eligible for an estimated Federal Funding in the amount of approximately \$8,000 for Human Services Projects for the 2013 CDBG Program funding cycle.

SECTION 2: An estimated \$8,000 may be used for human services activities and programs per HUD regulations as administered by County HCD.

SECTION 3: All proceedings having been duly taken as required by law, and upon review of the information provided in the staff report, consideration of the testimony given at the public hearing, as well as other pertinent information, the City Council finds the following:

A. Record. Prior to rendering a decision on the Human Services Funding, the City Council considered the following:

1. All public testimony, both written and oral, received in conjunction with that certain public hearing conducted by the City Council on March 28, 2013 ("City Council Public Hearing").
2. All oral, written and visual materials presented by City staff in conjunction with that certain City Council Public Hearing.
3. The following informational documents, which by reference, are incorporated herein:
 - a. That certain written report submitted by the Planning Department dated March 28, 2013 (the "Staff Report").
 - b. The minutes of the February 26, 2013, CDBG Committee meeting.

B. Public Review. On the basis of evidence hereinafter listed, all administrative procedures and public participation requirements prescribed in the Buellton Municipal Code have been lawfully satisfied:

1. A public notice of City Council Public Hearing was published in the local newspaper on March 14, 2013 (the "Public Notice"), a minimum of 10 days in advance of the City Council Public Hearing scheduled on March 28, 2013.
2. The City Council Public Hearing Notice was posted in three public locations on March 14, 2013, a minimum of 10 days in advance of the Public Hearing.

SECTION 4: Now, therefore, it is hereby resolved by the City Council of the City of Buellton, California, that the following human services allocations are approved for use of Fiscal Year 2013/2014 Federal funds under the CDBG program and that the County of Santa Barbara is hereby authorized to submit the funding request to the Federal Housing and Urban Development Department:

- Santa Ynez Valley People Helping People: Family Support and Strengthening Program/Family Resource Center - \$4,500

SECTION 5: The City Clerk shall certify as to the adoption of this Resolution.

PASSED, APPROVED and ADOPTED this 28th day of March 2013.



Judith Dale
Mayor

ATTEST:



Linda Reid
City Clerk

I, Linda Reid, City Clerk of the City of Buellton, do hereby certify that the foregoing Resolution No. 13-02 was duly adopted by the City Council of the City of Buellton at the regular meeting held on the 28th day of March 2013 by the following vote of the Council:

AYES: 4 Council Members Andrisek, Elovitz, Vice Mayor Connolly, and Mayor Dale

NOES: 0

ABSENT: 1 Council Member Sierra

ABSTAIN: 0



Linda Reid
City Clerk

SANTA BARBARA NEWS PRESS
Proof of Publication
(2015.5C.C.P)

**Superior Court of
the State of California
In and for The County of Santa Barbara**

Envelope No. 45318

In the Matter of: Notice of funding available

The undersigned, being the principal clerk of the printer of the Santa Barbara News Press, a newspaper of general circulation, printed and published daily in the City of Santa Barbara, County of Santa Barbara, California and which newspaper has been adjudged a newspaper of general circulation by the Superior Court in the County of Santa Barbara, State of California, Adjudication Number 47171; and that affiant is the principal clerk of said Santa Barbara News Press. That the printed notice hereto annexed was published in the SANTA BARBARA NEWS-PRESS, in the issues of the following named date

NOVEMBER 16 / 2012

all in the year 2012 I hereby certify (or declare) under penalty of perjury that that foregoing is true and correct.

Executed on this 16th of NOVEMBER 2012 at Santa Barbara, CA.



Signature

NOTICE OF FUNDING AVAILABILITY (NOFA) and REQUEST FOR PROPOSALS
Santa Barbara County HOME Consortium and Santa Barbara CDBG Urban County

The Santa Barbara County Community Services Department's Division of Housing and Community Development (HCD) announces the availability of funding for the 2013-2014 fiscal year under the following two programs:

- Community Development Block Grant (CDBG)
- Emergency Shelter Grant (ESG)

Applications and additional information are available on the County HCD website.

The CDBG Urban County Partnership will make available an estimated total of \$757,220 for Capital Projects, and \$174,700 for Public Services programs. A variety of activities that benefit low and moderate income persons are eligible including: economic development activities, community facilities, rehabilitation, relocation, and public services. The County will accept applications on behalf of the cities of Carpinteria, Solvang and Buellton. All other jurisdictions within the County should be contacted directly for funding available.

ESG funding in the estimated amount of \$157,640 is also available under this NOFA. ESG provides funding for organizations providing shelter and essential services to the homeless population.

Applications for CDBG and ESG funding are due by 5 p.m., Monday, January 2, 2013.

The County is also issuing a Request for Proposals (RFP) for a Project Sponsor for funding from the FY 2011-12 Continuum of Care Supportive Housing Program Notice of Funding Availability (NOFA) for the Lampoc Transformative Housing Project. Proposals for this are due December 14, 2012 at 5 p.m.

a. SHP funds for a proposal to provide transitional housing and supportive services for homeless families in the Lampoc Valley

b. Only qualified Shelter Providers are permitted to apply

CDBG and ESG APPLICANT WORKSHOPS:

County HCD will hold two workshops to review CDBG and ESG program goals, eligible activities, local funding priorities and the application process. Interested applicants are strongly encouraged to attend one of the following workshops:

Monday, November 26, 2012, 4:30 p.m. - 6:30 p.m.
South County: Board of Supervisors Conference Room, 4th Floor 105 E. Anapamu Street, Santa Barbara, CA

Tuesday, November 27, 2012, 4:30 p.m. - 6:30 p.m.
Orcutt Room in the Belleravia Complex Building (next to Government Center)
511 East Lakeside Parkway, Santa Maria, CA

These facilities are accessible to persons with disabilities. If you require further accommodations, please contact the Division of Housing and Community Development at (805) 568-3520, 72 hours in advance. Si desea esta información en español, favor de llamar al teléfono 568-3520.

The Cities and County promote fair housing and make all programs available to low and moderate income families regardless of age, race, color, religion, sex, national origin, sexual preference, marital status, or handicap.

<http://www.countyofsb.org/housing/>

NOV 16 / 12 - 45318

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Santa Barbara CDBG Urban County

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- a. SHP funds for a proposal to provide transitional housing and supportive services for homeless families in the Lompoc Valley
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The Cities and County promote fair housing and make all programs available to low and moderate income families regardless of age, race, color, religion, sex, national origin, sexual preference, marital status, or handicap.

<http://www.countyofsb.org/housing/>

Legal #196302

Pub date: Nov 16, 2012

PROOF OF PUBLICATION
(2015.5 C.C.P.)

STATE OF CALIFORNIA.

SANTA MARIA TIMES

MIRIAM GALLARDO
SB COUNTY HOUSING DEV. - LEGALS
105 E. ANAPAMU ST. ROOM 105
SANTA BARBARA, CA 93101

REFERENCE: 09111645
00196302 NOTICE OF FUNDING AVAIL

I AM THE PRINCIPAL CLERK OF THE PRINTER OF THE SANTA MARIA TIMES, NEWSPAPER OF GENERAL CIRCULATION, PRINTED AND PUBLISHED IN THE CITY OF SANTA MARIA, COUNTY OF SANTA BARBARA, AND WHICH NEWSPAPER HAS BEEN ADJUDGED A NEWSPAPER OF GENERAL CIRCULATION BY THE SUPERIOR COURT OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA, ADJUDICATION #463687.

THAT THE NOTICE OF WHICH THE ANNEXED IS A PRINTED COPY (SET IN TYPE NOT SMALLER THAN NONPAREIL), HAS BEEN PUBLISHED IN EACH REGULAR AND ENTIRE ISSUE OF SAID NEWSPAPER AND NOT IN ANY SUPPLEMENT THEREOF ON THE FOLLOWING DATES, TO-WIT:

I CERTIFY (OR DECLARE) UNDER PENALTY OF PERJURE THAT THE FOREGOING IS TRUE AND CORRECT.

PUBLISHED ON: 11/16/12

TOTAL AD COST: 372.00
FILED ON: 11/14/2012

DATED AT SANTA MARIA, CA, THIS 16th DAY OF NOV.,
20 12

Teresa Ramirez
SIGNATURE

SANTA BARBARA NEWS PRESS

Proof of Publication

(2015.5C.C.P)

Superior Court of
the State of California
In and for The County of Santa Barbara

Place your ad online at www.newspress.com

Envelope No. 45652

In the Matter of: Public Notice

The undersigned, being the principal clerk of the printer of Santa Barbara News Press, a newspaper of general circulation, printed and published in the City of Santa Barbara, County of Santa Barbara, California, and that newspaper has been adjudged a newspaper of general circulation by the Superior Court in the County of Santa Barbara, State of California, do hereby certify that the printed notice hereto annexed was published in the Santa BARBARA NEWS-PRESS, in the issues of the following dates:

MARCH 1 / 2013

all in the year 2013 I hereby certify (or declare) under penalty of perjury that that foregoing is true and correct.

Executed on this 1st of MARCH 2013 at Santa Barbara

Signature

PUBLIC NOTICES

PUBLIC NOTICE
County of Santa Barbara HOME Consortium and Community Development Block Grant (CDBG) Urban County Partnership and Emergency Solutions Grant (ESG) DRAFT 2013 Action Plan and 2011-2012 Action Plan Amendments
2013 Action Plan:

The County of Santa Barbara Department of Community Services (CSD) division of Housing and Community Development (HCD) invites comments on the HOME Consortium, ESG and CDBG Urban County Partnerships draft 2013 Action Plan. The ESG program is administered by HCD for the entire County. The Urban County Partnership governs the CDBG program and includes the County of Santa Barbara with CSD as the lead agency, and the member cities of Buellton, Carpinteria, Lompoc and Solvang. The HOME Consortium includes all of the same jurisdictions plus the Cities of Santa Maria and Galea. The HOME, Community Development Block Grant (CDBG) and Emergency Solutions Grant programs (ESG), provide communities with resources to support community development needs, homeless services, and affordable housing activities.

The US Department of Housing and Urban Development (HUD) requires that entitlement jurisdictions publish an Action Plan annually and Action Plan Amendments according to guidelines approved under the County Citizen Participation Plan. The draft 2013 Action Plan is an update to the County's five-year (2010-2015) Consolidated Plan and will be submitted to HUD for final approval. The Action Plan includes a description of the resources available for housing and services for the homeless and community development and affordable housing activities. The chart below outlines where the 2013 estimated funds are to be allocated as HUD has not announced 2013-14 funding amounts. The County did not issue a HOME Notice of Funding Availability (NOFA) this year. The purpose of the programs is to fund projects, public facilities and public services including Emergency Solutions Grant activities to qualifying low and moderate income populations.

Jurisdiction*	CDBG Capital Funds	CDBG Public Services Funds	CDBG Total Funds	ESG Funds
County of Santa Barbara	\$674,708	\$146,672	\$821,380	\$145,818
City of Lompoc	\$252,397	\$38,246	\$290,643	--
City of Carpinteria	\$82,404	\$19,071	\$101,555	--
City of Buellton	\$0	\$4,500	\$4,500	--
City Solvang	\$0	\$4,543	\$4,543	--
Total	\$1,009,509	\$222,982	\$1,232,491	\$145,818

*Administration funds excluded. Cities of Buellton and Solvang are not utilizing their 2013 CDBG Capital Allocations at this time

READ ABOUT HOUSING AND COMMUNITY DEVELOPMENT PROJECTS IN YOUR COMMUNITY!

The draft 2013 Action Plan will be available for a 30 day public review and comment period from Friday, March 1, 2013 to Monday April 1, 2013 and will be placed at public libraries, the County CSD offices at 105 E. Anapamu St, Suite 105 in Santa Barbara and the Betteravia Government Center at 511 E. Lakeside Parkway Suite 141 in Santa Maria. Copies will also be available for review at the offices of the member cities of the Urban County Partnership and placed on the HCD website <http://www.countysb.org/housing>. Public comment may be provided to HCD after April 1, 2013 and heard on April 16, 2013 when the draft Action Plan will be considered by the Board of Supervisors.

The County HCD will hold two public meetings to discuss the draft 2013 Action Plan on:
Tuesday, March 19, 2013, 5:30 p.m. - 6:30 p.m.
Board of Supervisors' Fourth Floor Conference Room
105 E. Anapamu Street, Santa Barbara CA
and
Thursday, March 21, 2013, 5:30 p.m. - 6:30 p.m.
Grant Room
2125 S. Centerpoint Parkway, Santa Maria CA

2011-2012 Action Plan Amendments:

The CSD invites comments on proposed 2011-2012 Substantial Action Plan Amendments. The Amendments cover CDBG and HOME programs for low and moderate income persons, including homeless and special needs populations. In accordance with the Santa Barbara County CSD's Citizen Participation Plan, notice is hereby given for public review of the recommended Action Plan Amendments.

The Board of Supervisors approved the 2011 and 2012 Action Plans and related housing and community development activities. The purpose of the Amendments is to update the funding allocations and reprogram unspent funds that were reserved for projects that did not move forward due to unforeseen circumstances. The Board of Supervisors approves Substantial Action Plan Amendments. HUD requires entitlement jurisdictions to publish Amendments per the County's Citizen Participation Plan which requires a 30-day public comment period that is scheduled from March 1, 2013 through April 1, 2013. Public comments may be provided to HCD after April 1, 2013 and also at the Board of Supervisors April 16, 2013 hearing where the Action Plan Amendments will be discussed. Unspent funds are proposed to be reallocated to CDBG eligible projects that meet the County's 2010-2015 Consolidated Plan priorities, and one or more of HUD's National Objectives. The Amendments will assist the County in meeting timely expenditures of CDBG funds as required by HUD.

Summary of Recommendations:

- Amend the 2011 Action Plan to reprogram \$100,000 from the Buellton ADA Sidewalk project to the County Isla Vista Streetlighting project; and
- Amend the 2012 Action Plan to reprogram \$50,000 from the Casa Esperanza Culinary Arts project to the Casa Esperanza Resource Center project and add the Lompoc Mobile Home Emergency Repair Grant program as an allowable activity. This activity was inadvertently omitted from the 2012 Action Plan; and
- Support the funding of Women's Economic Ventures (\$50,000) with State CDBG program income funds rather than 2013 County CDBG funding.

Written comments may be submitted to County CSD, 105 E. Anapamu St, Suite 105, Santa Barbara, CA 93101, via facsimile at (805) 568-1091, or e-mailed to HCD@co.santa-barbara.ca.us. If you need additional information, have questions, or require special accommodations, please call (805) 568-3520. Si tiene cualquieras preguntas, por favor llame (805) 568-3520.

The County is committed to equal housing opportunities for all of its residents.



MAR 1 / 13 -- 45652

PROOF OF PUBLICATION
(2015.5 C.C.P.)

STATE OF CALIFORNIA.

LOMPOC RECORD

MIRIAM GALLARDO
SB COUNTY HOUSING DEV. - LEGALS
105 E. ANAPAMU ST. ROOM 105
SANTA BARBARA, CA 93101

REFERENCE: 09111645
00200373 PUBLIC NOTICE COUNTY OF

I AM THE PRINCIPAL CLERK OF THE PRINTER OF THE LOMPOC
RECORD, NEWSPAPER OF GENERAL CIRCULATION, PRINTED AND
PUBLISHED IN THE CITY OF LOMPOC, COUNTY OF SANTA
BARBARA, AND WHICH NEWSPAPER HAS BEEN ADJUDGED A
NEWSPAPER OF GENERAL CIRCULATION BY THE SUPERIOR
COURT OF THE COUNTY OF SANTA BARBARA, STATE OF
CALIFORNIA, ADJUDICATION #47065.

THAT THE NOTICE OF WHICH THE ANNEXED IS A PRINTED
COPY (SET IN TYPE NOT SMALLER THAN NONPAREIL), HAS
BEEN PUBLISHED IN EACH REGULAR AND ENTIRE ISSUE OF
SAID NEWSPAPER AND NOT IN ANY SUPPLEMENT THEREOF ON
THE FOLLOWING DATES, TO-WIT:

I CERTIFY (OR DECLARE) UNDER PENALTY OF PERJURE THAT
THE FOREGOING IS TRUE AND CORRECT.

PUBLISHED ON: 03/01/13

TOTAL AD COST: 429.83
FILED ON: 02/27/2013

DATED AT SANTA MARIA, CA, THIS 15TH DAY OF MAR,
2013

Teresa Ramirez

SIGNATURE

PUBLIC NOTICE
County of Santa Barbara HOME Consortium and Community Development Block Grant (CDBG) Urban
County Partnership and Emergency Solutions Grant
(ESG)
DRAFT 2013 Action Plan and 2011-2012 Action Plan
Amendments

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Summary of Recommendations:

- a) Amend the 2011 Action Plan to reprogram \$100,000 from the Buellton ADA Sidewalk project to the County Isla Vista Streetlighting project; and
- b) Amend the 2012 Action Plan to reprogram \$50,000 from the Casa Esperanza Culinary Arts project to the Casa Esperanza Resource Center project and add the Lompoc Mobile Home Emergency Repair Grant program as an allowable activity. This activity was inadvertently omitted from the 2012 Action Plan; and
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PROOF OF PUBLICATION

(2015.5 C.C.P.)

STATE OF CALIFORNIA.

SANTA MARIA TIMES

MIRIAM GALLARDO
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I AM THE PRINCIPAL CLERK OF THE PRINTER OF THE SANTA MARIA TIMES, NEWSPAPER OF GENERAL CIRCULATION, PRINTED AND PUBLISHED IN THE CITY OF SANTA MARIA, COUNTY OF SANTA BARBARA, AND WHICH NEWSPAPER HAS BEEN ADJUDGED A NEWSPAPER OF GENERAL CIRCULATION BY THE SUPERIOR COURT OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA, ADJUDICATION #463687.

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2013



SIGNATURE

PUBLIC NOTICE
County of Santa Barbara HOME Consortium and Community Development Block Grant (CDBG) Urban
County Partnership and Emergency Solutions Grant
(ESG)
DRAFT 2013 Action Plan and 2011-2012 Action Plan
Amendments

2013 Action Plan:

The County of Santa Barbara Department of Community Services (CSD) division of Housing and Community Development (HCD) invites comments on the HOME Consortium, ESG and CDBG Urban County Partnerships draft 2013 Action Plan. The ESG program is administered by HCD for the entire County. The Urban County Partnership governs the CDBG program and includes the County of Santa Barbara with CSD as the lead agency, and the member cities of Buellton, Carpinteria, Lompoc and Solvang. The HOME Consortium includes all of the same jurisdictions plus the Cities of Santa Maria and Goleta. The HOME, Community Development Block Grant (CDBG) and Emergency Solutions Grant programs (ESG), provide communities with resources to support community development needs, homeless services, and affordable housing activities.

The US Department of Housing and Urban Development (HUD) requires that entitlement jurisdictions publish an Action Plan annually and Action Plan Amendments according to guidelines approved under the County Citizen Participation Plan. The draft 2013 Action Plan is an update to the County's five-year (2010-2015) Consolidated Plan and will be submitted to HUD for final approval. The Action Plan includes a description of the resources available for housing and services for the homeless and community development and affordable housing activities. The chart below outlines where the 2013 estimated funds are to be allocated as HUD has not announced 2013-14 funding amounts. The County did not issue a HOME Notice of Funding Availability (NOFA) this year. The purpose of the programs is to fund projects, public facilities and public services including Emergency Solutions Grant activities to qualifying low and moderate income populations.

Jurisdiction*	CDBG Capital Funds	CDBG Public Services Funds	CDBG Total Funds	ESG Funds
County of Santa Barbara	\$674,708	\$146,622	\$821,330	\$145,818
City of Lompoc	\$252,397	\$58,246	\$310,643	-
City of Carpinteria	\$82,484	\$19,071	\$101,555	-
City of Buellton	\$0	\$4,500	\$4,500	-
City Solvang	\$0	\$4,543	\$4,543	-
Total	\$1,009,589	\$232,982	\$1,242,571	\$145,818

*Administration funds excluded. Cities of Buellton and Solvang are not utilizing their 2013 CDBG Capital Allocations at this time

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PROJECTS IN YOUR COMMUNITY!**

The draft 2013 Action Plan will be available for a 30 day public review and comment period from Friday, March 1, 2013 to Monday April 1, 2013 and will be placed at public libraries, the County CSD offices at 105 E. Anapamu St, Suite 105 in Santa Barbara and the Betteravia Government Center at 511 E. Lakeside Parkway Suite 141 in Santa Maria. Copies will also be available for review at the offices of the member cities of the Urban County Partnership and placed on the HCD website <http://www.countycsb.org/housing>. Public comment may be provided to HCD after April 1, 2013 and heard on April 16, 2013 when the draft Action Plan will be considered by the Board of Supervisors.

The County HCD will hold two public meetings to discuss the draft 2013 Action Plan on:

Tuesday, March 19, 2013, 5:30 p.m. - 6:30 p.m.
Board of Supervisors' Fourth Floor Conference Room
105 E. Anapamu Street, Santa Barbara CA
and
Thursday, March 21, 2013, 5:30 p.m. - 6:30 p.m.
Orcutt Room
2125 S. Centerpoint Parkway, Santa Maria CA

2011-2012 Action Plan Amendments:

CSD invites comments on proposed 2011-2012 Substantial Action Plan Amendments. The Amendments cover CDBG and HOME programs for low and moderate income persons, including homeless and special needs populations. In accordance with the Santa Barbara County CSD's Citizen Participation Plan, notice is hereby given for public review of the recommended Action Plan Amendments.

The Board of Supervisors approved the 2011 and 2012 Action Plans and related housing and community development activities. The purpose of the Amendments is to update the funding allocations and reprogram unspent funds that were reserved for projects that did not move forward due to unforeseen circumstances. The Board of Supervisors approves Substantial Action Plan Amendments. HUD requires entitlement jurisdictions to publish Amendments per the County's Citizen Participation Plan which requires a 30-day public comment period that is scheduled from March 1, 2013 through April 1, 2013. Public comments may be provided to HCD after April 1, 2013 and also at the Board of Supervisors April 16, 2013 hearing where the Action Plan Amendments will be discussed. Unspent funds are proposed to be reallocated to CDBG eligible projects that meet the County's 2010-2015 Consolidated Plan priorities, and one or more of HUD's National Objectives. The Amendments will assist the County in meeting timely expenditures of CDBG funds as required by HUD.

Summary of Recommendations:

- a) Amend the 2011 Action Plan to reprogram \$100,000 from the Buellton ADA Sidewalk project to the County Isla Vista Streetlighting project; and
- b) Amend the 2012 Action Plan to reprogram \$50,000 from the Casa Esperanza Culinary Arts project to the Casa Esperanza Resource Center project and add the Lompoc Mobile Home Emergency Repair Grant program as an allowable activity. This activity was inadvertently omitted from the 2012 Action Plan; and
- c) Support the funding of Women's Economic Ventures (\$50,000) with State CDBG program income funds rather than 2013 County CDBG funding.

Written comments may be submitted to County CSD, 105 E. Anapamu St, Suite 105, Santa Barbara, CA 93101, via facsimile at (805) 560-1091, or e-mailed to HCD@co.santa-barbara.ca.us. If you need additional information, have questions, or require special accommodations, please call (805) 568-3520. Si tiene cualquieras preguntas, por favor llame (805) 568-3520.

The County is committed to equal housing opportunities for all of its residents.

Appendix 9

Annual County Funding and Action Plan Cycle

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Annual County Funding and Action Plan Cycle

