TO AGREEMENT FOR SERVICES OF INDEPENDENT CONTRACTOR

This is an amendment (hereafter referred to as the "Third Amended Contract") to the Agreement for Services of Independent Contractor, number <u>BC 12-047</u>, by and between the County of Santa Barbara (County) and Council on Alcoholism and Drug Abuse (Contractor), for the continued provision of Alcohol and Drug Treatment Services.

Whereas, this Third Amended Contract incorporates the terms and conditions set forth in the contract approved by the County Board of Supervisors in July 2011, the First Amendment approved by the County Board of Supervisors in May 2012, the Second Amendment approved by the County Board of Supervisors in June 2012, except as modified by this Third Amended Contract.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, County and Contractor agree as follows:

I. Delete "This shall apply to all programs, labeled as Exhibit A-1 to A-7" from Exhibit A, Statement of Work, and replace with the following:

"This shall apply to all programs, labeled as Exhibit A-1 to A-8"

II. Add Exhibit A-8, <u>Statement of Work - Strategic Prevention Framework State Incentive Grant</u>, as follows:

Exhibit A-8 Statement of Work Strategic Prevention Framework State Incentive Grant

- 1. PROGRAM SUMMARY. The Council on Alcoholism and Drug Abuse (CADA) will collaborate with County Alcohol and Drug Programs (ADP), the Santa Barbara Police Department (SPBD), the Prevention Research Center (PRC), Zona Seca and the State Department of Alcohol and Drug Programs to address underage and excessive drinking, and alcohol-related motor-vehicle accidents as part of the Strategic Prevention Framework State Incentive Grant (SPF SIG) (hereafter "the Program"). While the grant aims to reduce underage drinking among individuals ages 12 to 20, special focus will be on reducing excessive drinking by individuals ages 21 to 25.
- 2. PROGRAM GOALS. The Program shall use SPF SIG strategies that are linked to the Logic Model which was developed and designed specific to the needs of the City of Santa Barbara. As demonstrated by the Substance Abuse and Mental Health Services Administration's (SAMHSA) National Registry of Evidence-based Programs and Practices (NREPP), alcohol-related motor-vehicle accidents and Driving Under the Influence (DUI) arrests are decreased when the public has an increased awareness about DUI

checkpoints. Contractor shall implement identified priority areas for the purpose of accomplishing the SPF SIG outcomes as identified in the Logic Model:

Priority 1: Underage Drinking – Availability

Priority 2: Alcohol-Related Motor-Vehicle Accidents

3. **DEFINITIONS.**

- A. The Substance Abuse and Mental Health Services Administration (SAMHSA) Strategic Prevention Framework State Incentive Grant (SPF SIG) aims to build prevention capacity and infrastructure at the state and local levels; prevent the onset and reduce the progress of substance abuse including childhood and underage drinking; and reduce substance abuse related problems in communities. The priority area of this grant is to reduce underage and excessive drinking among youth and young adults ages 12 to 25 years old.
- B. The Program will use the Institute of Medicine's (IOM) Universal Prevention definition to implement strategies which affect the entire population. Universal prevention strategies address the entire population (national, local community, school, and neighborhood) with messages and programs aimed at preventing or delaying the abuse of alcohol, tobacco, and other drugs. The mission of universal prevention is to prevent the problem. All members of the population share the same general risk for substance abuse, although the risk may vary greatly among individuals. Universal prevention programs are delivered to large groups without any prior screening for substance abuse risk. The entire population is assessed as at-risk for substance abuse and capable of benefiting from prevention programs.
- C. **CSAP Strategy**: SAMHSA Center for Substance Abuse Prevention (CSAP) has classified prevention into the following six strategies, as defined by Federal Register, Volume 58, Number 60, March 31, 1993, and detailed in the Provider Manual: Information Dissemination; Education; Alternatives; Problem Identification and Referral; Community-Based Process; and Environmental.
- 4. **SERVICES.** Contractor shall provide the following services to implement SPF SIG outcome-based priorities.

A. Priority Area 1: Underage Drinking- Availability

1. Contractor will develop a partnership with SBPD.

- Contractor shall provide education, outreach and information dissemination to alcohol retailers to increase awareness of compliance checks and trainings:
 - a. Contractor will provide outreach, education and information dissemination regarding Responsible Beverage Service (RBS) trainings conducted by SBPD.
 - b. Contractor will develop a campaign utilizing the most effective media outlets which may include social media, flyers, radio, and newspapers to increase awareness of on-site retailer compliance checks where SBPD personnel visit on-site retailers (retail establishments where alcohol is sold for consumption on site, i.e. bars and restaurants) to ensure compliance with liquor laws.
 - c. Contractor will outreach to off-sale retail merchants (retail establishments where alcohol is sold for consumption off-site) to attend ADP Licensee Education on Alcohol and Drugs (LEAD) trainings.
- 3. Contractor shall develop a PowerPoint presentation for community organizations that will:
 - a. Describe the consequences and costs resulting from underage drinking and excessive alcohol consumption,
 - Educate the community about current law enforcement activities that aim to reduce underage drinking and excessive alcohol consumption.
- 4. Contractor will work with SBPD to develop materials to inform on-site and off-site retailers about the consequences and costs of excessive, underage and over-service of alcohol.
- Contractor will support the efforts of SBPD and the Fighting Back Coalition to organize community support for the expanded availability of Responsible Beverage Service (RBS) trainings in the City of Santa Barbara.
- 6. Contractor will include Friday Night Live students and/or Fighting Back coalition in all aspects of this project as appropriate.
- 7. Contractor will develop a small sample Place of Last Drink (POLD) survey with ADP and will provide the survey to 100 participants in their DUI multiple offender program.

B. Priority Area 2: Alcohol-Related Motor-Vehicle Crashes

- 1. Contractor will develop an effective message regarding the consequences and costs of DUI in the City of Santa Barbara.
- 2. Contractor will work with SBPD to develop a media campaign to disseminate information regarding DUI checkpoints:
 - a. Contractor will work closely with SBPD and use media outreach, which may include posters in parking lots, PSA's in movie theatres, college newspapers and television coverage, as available, to increase awareness about DUI checkpoints.
 - b. Contractor will work with local media agencies including Teen News Network, Noozhawk, and KEYT television to include DUI campaign in the media.
- 3. Contractor will work with the Fighting Back coalition in aspects of the campaign as needed.
- 4. Contractor shall work with local school Superintendents to include the campaign's message on school marquees to increase awareness of DUI.
- 5. Contractor shall work with California Highway Patrol (CHP) personnel to coordinate the deployment and message of the CHP mobile marquees related to DUI checkpoints.

5. ADDITIONAL PROGRAM REQUIREMENTS

- A. Contractor shall provide all materials developed to ADP for approval by SPF SIG Project Director or designee in advance.
- B. Contractor shall collaborate with all SPF SIG funded partners, including the County ADP, SBPD, and Zona Seca.
- C. Contractor shall attend all SIG meetings required by the PRC and ADP as required.
- D. Contractor shall work with County to develop all surveys to assess DUI offenders' place of last drink.
- E. Contractor will provide quarterly reports to ADP.
- F. Contractor will provide all documentation of all SIG deliverables.

III. Delete Exhibit B-1, Schedule of Rates and Contract Maximum, and replace with the following:

EXHIBIT B-1 ALCOHOL, DRUG AND MENTAL HEALTH SERVICES SCHEDULE OF RATES AND CONTRACT MAXIMUM

CONTRACTOR NAME:

Council on Alcoholism and Drug Abuse

FISCAL YEAR:

2012-13

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| | , | | Hotel de | Daniel | 1 | Friday Night | South Dual | Sober Drug | Bridges to | · 1 | |
| | | Project | Riviera | Bryant Youth | Residential | Live/ Club | Diagnosis | Court | Recovery | SPF SIG (6 | |
| | Unit | Recovery | | & Family TC | | Live | Specialist | (CSDC) | (B2R) | months) | TOTAL |
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| | | | - | | - | | | | | | 259 |
| Perinatal 33-ODF Group | | 259 | - | | | | | · · · | | | |
| Perinatal 34-ODF Individual | 50 min session | 78 | | | | | - | | | | 78 |
| 33-ODF Group | 90 min session | 18,834 | 436 | 6,086 | | | | | 754 | | 25,356 |
| 34-ODF Individual | | 2,021 | 46 | 837 | <u>-</u> | | - | | 214 | | 2,904 |
| 50-Residential Detox | | - | - | _ | 3,786 | | | | | | 3,786 |
| Perinatal Childcare | | 2,729 | - | - | | <u>-</u> | | | | | 2,729 |
| Perinatal 71 - Transportation | staff hours | 78 | | <u>-</u> | - | - | - | | | l | . 78 |
| 34 - ODF Individual -Case Management | | | - | - 94 | - | - | - | l | | | 94 |
| 34 - ODF Individual -Family Engagement | staff hours | - | - | 31 | - | - | - | | | | 31 |
| 34 - ODF Individual -Recovery Activities | staff hours | - | - | 9 | - | - | - | | | | 5 |
| 34 - ODF Individual - Edu/ Voc Activities | staff hours | - | - | 9 | - | - | - | | : | | 9 |
| 34 - ODF Individual - Parenting Activities | staff hours | | - | 31 | - | - | - | | | | 31 |
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| 12 - Information Dissertimation | | | | | l | \$ 860 | | | | | \$ 860 |
| 14 - Alternatives 14 - Alternatives (FNL) | | | | | - | \$ 25,800 | | - | | <u> </u> | \$ 25,800 |
| | | | | - | - | \$ 17,200 | - | | | | \$ 17,200 |
| 13 - Education: Mentoring | Cost Reimbursed | | | | - 0 | | \$ 121,000 | | | ļ | |
| CARES Dual Diagnosis Specialist | Cost Reimbursed | <u>0</u> | ······································ | 1 | <u>-</u> | | a 1∠1,000 | B 04 000 | | | \$ 121,000 \$ 91,880 |
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| 6B-SPF SIG Grant Services | Cost Reimbursed | | | ł | <u> </u> | | 1 | L | L | \$ 28,761 | \$ 28,761 |
| COST PER UNIT/PROVISIONAL RATE: | | | | | | | | | | | |
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| Perinatal 33-ODF Group | | | | | | \$61 | 1.33 | | | | |
| Perinatal 34-ODF Individual | | | | | | \$10 | 1.99 | | | | |
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| 50-Residential Detox | | \$66,50 | | | | | | | | | |
| Perinetal Childcare | | \$17.96 \$17.96 | | | | | | | | | |
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| | | | | | | | | | | | |
| Perinatal 71 - Transportation | | | | | | \$17 | | | | | |
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Other County Funds
TOTAL (SOURCES OF FUNDING) CONTRACTOR SIGNATURE:

STAFF ANALYST SIGNATURE:

FISCAL SERVICES SIGNATURE:

Enni Jefbenz

^{*} The 15% Administrative Fee is deducted from the Drug Medi-Cal portion of the DM/C Gross Claim Maximum.

III. Delete Exhibit B-1, <u>Schedule of Rates and Contract Maximum</u>, and replace with the following:

EXHIBIT B-1 ALCOHOL, DRUG AND MENTAL HEALTH SERVICES SCHEDULE OF RATES AND CONTRACT MAXIMUM

CONTRACTOR NAME: Council on Alcoholism and Drug Abuse FISCAL YEAR: 2012-13

| | T | | | | | PROGRAM | | | | | |
|--|----------------------|-------------------------------|------------------------|-------------------------|-----------------------|--|--|--|----------------|-------------|----------------------------|
| | | | Project | | | | | 1 | Ī | | |
| | | | Recovery - Hotel de | Daniel | | SAPT & Friday Night | CARES South Dual | Clean & Sober Drug | Bridges to | | |
| | | Project | Riviera | Bryant Youth | | Live/ Club | Diagnosis | Court | Recovery | SPF SIG (6 | |
| DESCRIPTION/MODE/SERVICE FUNCTION: | Unit | Recovery | | & Family TC | Detox JECTED (base | Live | Specialist | (CSDC) | (B2R) | months) | TOTAL |
| DESCRIPTION/MODE/SERVICE FUNCTION: Perinatal 33-DCR | day | 41 | NUMBER U | - UNITS PRO | JECTED (Dase | a on history): | | T | Į. | | 41 |
| Perinatal 33-ODF Group | 90 min session | 259 | - | - | - | - | - | ļ | | | 259 |
| Perinatal 34-ODF Individual | | 78 18,834 | 436 | 6,086 | - | - | - | | 754 | | 78 25,356 |
| 33-ODF Group 34-ODF Individual | | | 46 | 837 | - | - | - | | 214 | <u> </u> | 2,904 |
| 50-Residential Detox | | | - | - | 3,786 | | - | | | | 3,786 |
| Perinatal Childcare Perinatal 71 - Transportation | | 2,729 78 | - | | - | - | - | | | | 2,729 78 |
| 34 - ODF Individual -Case Management | | 10 | - | 94 | - | - | - | | T | | 94 |
| 34 - ODF Individual -Family Engagement | | - | - | 31 | - | | <u> </u> | | ļ | ļ | 31 9 |
| 34 - ODF Individual -Recovery Activities 34 - ODF Individual - Edu/ Voc Activities | | - | - | 9 | - | - | | | | | 9 |
| 34 - ODF Individual - Parenting Activities | staff hours | - | | 31 | | - | - | | | | 31 |
| 17- Environmental 13 - Education | | - | - | - | - | | | | - | | \$ 7,740 \$ 7,740 |
| 12 - Information Dissemination | | - | | - | | | - | | | | \$ 860 |
| 14 - Alternatives | Cost Reimbursed | | | - | | \$ 860 | | | | | \$ 860 |
| 14 - Alternatives (FNL) 13 - Education: Mentoring | | - | - | - | - | \$ 25,800 \$ 17,200 | | <u> </u> | - | ļ | \$ 25,800 \$ 17,200 |
| CARES Dual Diagnosis Specialist | Cost Reimbursed | 0 | 0 | 0 | | | \$ 121,000 | | | | \$ 121,000 |
| 68-SAMHSA CSDC Grant Services | | | | | | | ļ | \$ 91,880 | | | \$ 91,880 \$ 38,050 |
| 68-SAMHSA B2R Grant Services 68-SPF SIG Grant Services | | | | | | | | | \$ 38,050 | \$ 28,761 | \$ 38,050 \$ 28,761 |
| COST PER UNIT/PROVISIONAL RATE: | | | | | | | <u>' </u> | | <u> </u> | | |
| Perinatal 33-DCR Perinatal 33-ODF Group | | | | | | | 8,23 1,33 | | - | | |
| Perinatal 34-ODF Individual | | | | | | | 1.99 | | | | |
| 33-ODF Group Except Perinatal | | | | | | \$3 | 0.28 | | | | |
| 34-ODF Individual Except Perinatal 50-Residential Detox | | | | | | | 1.25 6,50 | | | | . |
| Perinatal Childcare | | | | | | | 7.96 | ··· | | | |
| Perinatal 71 - Transportation 17- Environmental, 13-Education - All, 12 - Information | | | | | | \$1 | 7.96 | | - | | |
| Dissemination, 14-Alternatives - All | | | | | | As Bu | ıdgeted | | | | |
| CARES Dual Diagnosis Specialist | | | | | | | dgeted | | | | |
| 68-SAMHSA CSDC Grant Services 68-SAMHSA B2R Grant Services | | | | | | | idgeted idgeted | | | | |
| 68-SPF SIG Grant Services | | | | | | | dgeted | | | | |
| GROSS COST: | | | | \$ 767,225 | \$ 381,337 | \$ 105,654 | \$ 125,097 | \$ 103,540 | \$ 38,050 | \$ 28,761 | \$ 3,350,467 |
| LESS REVENUES COLLECTED BY CONTRACTO | R: (as depicted in C | Sontractor's Bu \$ 186,267 | dget Packet) | \$ 10,250 | \$ 15,000 | \$ 3,522 | | \$ 11,660 | | | \$ 226,699 |
| CLIENT INSURANCE | | \$ 100,201 | | \$ 10,250 | 3 13,000 | 3 3,322 | | \$ 11,000 | | | \$ - |
| CONTRIBUTIONS/GRANTS (includes unsecured) | | \$ 430,221 | \$ 761 | | \$ 98,537 | \$ 41,932 | \$ 4,097 | | | | \$ 844,567 |
| FOUNDATIONS/TRUSTS SPECIAL EVENTS | | \$ 20,000 | | \$ 42,500 \$ 85,000 | | | - | | | | \$ 62,500 \$ 85,000 |
| OTHER (LIST): OTHER GOVERNMENT | | \$ 248,369 | \$ 22,363 | | \$ 16,000 | | | | | | \$ 339,010 |
| OTHER (LIST): UNITED WAY OTHER (LIST): SCHOOL DISTRICTS | | \$ 176,000 | | | | | | | - | | \$ - \$ 176,000 |
| OTHER (LIST): SCHOOL DISTRICTS OTHER (LIST): INVESTMENT INCOME | | \$ 170,000 | | \$ 85,870 | | | | | | | \$ 176,000 \$ 85,870 |
| TOTAL CONTRACTOR REVENUES | | \$ 1,060,857 | \$ 23,124 | \$ 544,917 | \$ 129,537 | \$ 45,454 | \$ 4,097 | \$ 11,660 | s - | \$ - | \$ 1,819,646 |
| MAXIMUM (NET) CONTRACT AMOUNT: | | \$ 700,306 | \$ 16,516 | | | \$ 60,200 | | \$ 91,880 | \$ 38,050 | | \$ 1,530,821 |
| | | | | | | | | | | | |
| DM/C Administrative Fee* DM/C Gross Claim Maximum | | \$ 94,999 \$ 633,327 | s - | \$ 33,648 \$ 224,320 | | \$ - \$ - | \$ - \$ - | \$ - \$ - | \$ - \$ - | | \$ 128,647 \$ 857,647 |
| DIVE CIOSS CIGITI MAXIMUM | | | | | | | ΙΨ - | | ΙΨ - | | Ψ 001,041 |
| | | | OF FUNDING | | JM CONTRAC | T AMOUNT | | | | | |
| Medi-Cal Treatment Services (6241) Medi-Cal Perinatal Services (6242) | | \$ 493,328 \$ 45,000 | | \$ 190,672 | | | | | | | \$ 684,000 \$ 45,000 |
| SACPA Treatment Services (6242) | | \$ 45,000 | | | | - | | | | | \$ 45,000 |
| ADP Treatment Services - SAPT (6243) | | \$ 35,584 | \$ 16,516 | | \$ 231,800 | | ļ | | | | \$ 283,900 |
| Perinatal Non Drug Medi-Cal (6244) Drug Court Services (6246) | | \$ 60,630 \$ 24,704 | | \$ 4,116 | \$ 20,000 | _ | - | | | - | \$ 60,630 \$ 48,820 |
| SAMHSA CSDC Grant (6246) | | | | | | | | \$ 91,880 | | | \$ 91,880 |
| CalWORKS (6249) Youth Services (6250) | | | | \$ 27,520 | | | | | <u> </u> | \Box | \$ 27,520 |
| SAMHSA B2R Grant (6246) | | | | u ∠1,520 | | | | | \$ 38,050 | | \$ 27,520 |
| | | | | | | \$ 60,200 | | | | | \$ 60,200 |
| Prevention Services (6351) | | | | 1 | | L | | | <u> </u> | \$ 28,761 | \$ 28,761 |
| SPF SIG Grant (6351) | | Λ | | | | 1 | IS 121 DDD | 1 | Į. | | 5 171.000 |
| | | /s Y00,306 | \$ 16,5 16 V | \$ \$22,308 | \$.251,800 | \$ 60,200 | \$ 121,000 \$ 121,000 | S 91,880 | S 38,050 | \$ 28,761 | \$ 121,000 \$ 1,530,821 |
| SPF SIG Grant (6351) Other County Funds TOTAL (SOURCES OF FUNDING) | | | | \$ \$22,308 | \$.251,800 | \$ 60,200 | | \$ 91,880 | \$ 38,050 | \$ 28,761 | |
| SPF SIG Grant (6351) Other County Funds | | \$ 700,306 | | \$ (822,308) | \$.251,800 | \$ 60,200 | | S 91,880 | \$ 38,050 | \$ 28,761 | |
| SPF SIG Grant (6351) Other County Funds TOTAL (SOURCES OF FUNDING) CONTRACTOR SIGNATURE: | | | | 5 (822,308) XXXIII | \$ 251,800 | \$ 60,200 | | S 91,880 | \$ 38,050 | \$ 28,761 | |
| SPF SIG Grant (6351) Other County Funds TOTAL (SOURCES OF FUNDING) | | | | \$ \\22,308 | \$ 251,800 | \$ 60,200 | | S 91,880 | S 38,050 | \$ 28,761 | |
| SPF SIG Grant (8351) Other County Funds TOTAL (SOURCES OF FUNDING) CONTRACTOR SIGNATURE: | | | | \$ \\22,308 | S .251,800 | \$ 60,200 | | S 91,880 | \$ 38,050 | S 28,761 | |

^{*} The 15% Administrative Fee is deducted from the Drug Medi-Cal portion of the DM/C Gross Claim Maximum.

IV. Delete Exhibit B-2, Contractor Budget, and replace with the following:

| 16 | Strategic Prevention Framework State Incentive Grant | | | | | | | - | | | | 28,761 | | | | | | | 287.61 | | | | | | | i i | 16 28 701 |
|-------------|--|-----------------|----------------------|------------------|----------------------------------|-------------------|------------------------|-------------------------------|---------------------|-------------------------------|---------------------|------------------|-----------------------------|------------------------|----------------------------|------------------------------|---------------|----|--|-------------------------------------|-------------|----------------|--------------|--------|--------------------|--|---|
| 15 | Strat DUI-PC 1000 Fra | | | | | | | | | | | | | | | | | | | | | 377,948 | | | | 8777,948 | 377/948 |
| 14 | CLEAN & SOBER DRUG COURT | - \$ | | | | | | | | | | 91,880 | • | | | | | | 91 880 | | | 11,660 | | | | 098)// | 103 540 |
| 13 | HOTEL DE RIVIERA (Project Recovery) | - | | | 761 | | - | | | | | 16,516 | 22,363 | | | | | | 39,640 | | | - | | | | | 39(640) |
| 12 | PROJECT HC RECOVERY ((| \$ 100,050 \$ | | | • | | | | | | | 246,346 | 8,168 | | | 21,600 | _ | | 376,164 | | | 183,718 | | | | 183,718 | 559,882 |
| 11 | PERINATAL Project Recovery) | \$ 43,351 | | | • | | | | | | | 105,630 | 26,400 | | | 4,632 | | | 6008) | | | 2,549 | | | | 2,549 | 182,562 |
| 10 | START | ٠ چ | | | 5,039 | | | | | | | 104,750 | | | | | | • | 109,789 | | | | | | _ | | 109,789 |
| 6 | FRIDAY NIGHT LIVE | | | | 41,932 | | | | | | | 60,200 | | | | | | | 25) 20) | | | 1 | | | 3,522 | 3/872 | (05,854 |
| В | YOUTH SERVICE SPECIALISTS (Project Recovery) | \$ 208,751 | 20,000 | | 78,069 | | | . , | | | 176,000 | 348,330 | 187,569 | | - | | • | 1 | (018,719 | | | | | | | | 1, fig(8,7/8) |
| 7 | DETOX | \$ 30,000 | - | | 68,537 | | | | | | | 251,800 | 16,000 | | | | | | 386,337 | | | 15,000 | | | | (E)050 | 881,337 |
| 9 | BRIDGES TO RECOVERY | | | , | • | | | | | | | 38,050 | | | | | | | 38,050 | | | | | | | | 38,050 |
| va , | DANIEL BRYANT CENTER | \$ 154,994 | 42,500 | 85,000 | 114,025 | | | | 85,870 | | • | 222,308 | 25,299 | 26,979 | | | , | • | 7,56,97,6 | | | 10,250 | | | | (0,250) | 707.225 |
| 4 | CARES | | | | 4,097 | | | | | | | 121,000 | | | | | | | 425,097 | | | | | | | | 125,087 |
| ю. | COUNTY ADMHS PROGRAMS TOTALS | \$ 537,148 | \$ 62,500 | \$ 85,000 | \$12,460 | \$ | T (5) | 9 | \$ 85,870 | 7 | 3 176,000 | 5.5 (1635)571 | 3 1 285 799 | \$ 26,979 | 3 | \$ 26/232 | 5 | | 3 233 557 | | | 801 125 | | | 3(522 | ZK9 X09 | 3 838 204 |
| 2 | TOTAL AGENCY/ ORGANIZATION BUDGET | \$ 757,241 | 77,500 | 354,310 | 312,460 | | 174,236 | , | 153,620 | 57,456 | 187,337 | 1,635,571 | 517,998 | 85,506 | 40,000 | 26,232 | 12,000 | | 4391/467 | | • | 741,647 | • | - | 3,522 | (45) (69 | 5:136,636 |
| _ | RCES: | | rusts | | Unsecured Grants & Contributions | sen | ce Fees | SB County Superior Court/UJJS | эшо: | Miscellaneous Revenue/Rentals | 1 | Đu | nent Funding | bation | olic Health | sial Services | | | gh 17) | .B Client and Third Party Revenues: | | | | | | Total Client and Third Party Revenues (Sum of lines 19 through 23) | GROSS PROGRAM REVENUE BUDGET (Sum of lines 18 + 24) |
| COLUMN# | I. REVENUE SOURCES | 1 Contributions | 2 Foundations/Trusts | 3 Special Events | 4 Unsecured Gra | 5 Membership Dues | 6 Program Service Fees | 7 SB County Sup | 8 Investment Income | 9 Miscellaneous | to School Districts | 11 ADMHS Funding | 12 Other Government Funding | 13 SB County Probation | 14 SB County Public Health | 15 SB County Social Services | 16 United Way | 17 | Total Other Revenue (Sum of lines 1 through 17) | I.B Client and | 19 Medicare | 20 Client Fees | 21 Insurance | zz SSI | 23 Other (specify) | 24 Total Client and Third Party (Sum of lines 19 through 23) | GROSS PROG BUDGET (Sum |

| III. DIRECT COSTS | TOTAL AGENCY/ ORGANIZATION BUDGET | COUNTY ADMHS PROGRAMS TOTALS | CARES | DANIEL BRYANT CENTER | BRIDGES TO RECOVERY | DETOX | YOUTH SERVICE SPECIALISTS (Project Recovery) | FRIDAY MGHT. LIVE | START | PERINATAL (Project Recovery) | PROJECT RECOVERY | HOTEL DE RIVIERA (Project Recovery) | CLEAN & SOBER DRUG COURT | DUI-PC 1000 | Strategic Prevention Framework State Incentive Grant |
|---|---|------------------------------------|-----------------------|-------------------------|------------------------|------------|--|----------------------|-----------|---------------------------------|---------------------|---|-----------------------------|-------------|---|
| III.A. Salaries and Benefits Object Level | | | | | | | | | | | | | | | |
| 25 Salaries (Complete Staffing Schedule) | 3,141,903 | 2341874 | 86,465 | 405,858 | 26,149 | 206,696 | 899'929 | 63,125 | 85,843 | 112,467 | 333,260 | 23,814 | 65,284 | 239,667 | 16,528 |
| 27 Employee Benefits | 442,902 | 529,191 | 15,304 | 57,226 | 1,587 | 36,624 | 95,410 | 8,920 | 968 | 11,674 | 46,990 | 3,358 | 15,667 | 32,667 | 2,868 |
| 28 Consultants | 23,608 | 23,608 | | 6,435 | | | 5,240 | 63 | 3,160 | 1,685 | 5,878 | 347 | 360 | 440 | |
| 29 Payroll Taxes | 232,212 | 1179/215 | 6,312 | 29,993 | 1,846 | 15,873 | 500'05 | 4,652 | 6,190 | 8,289 | 24,628 | 1,760 | 4,740 | 17,663 | 1,264 |
| 30 Salaries and Benefits Subtotal | 3,840,825 | 2,857,838 | 108,081 | 499,512 | 29/582 | 259 (93 | 822/328 | 76,760 | 680 06 | 134,116 | 410,756 | 28,279 | 88,051 | 290.437 | 20,660 |
| III.B Services and Supplies Object Level | | | | | | | | | | | | | | | |
| 31 Professional Fees | 66,785 | 40,723 | | | | 1,840 | 6,920 | 909 | | 4,490 | 22,273 | 1,400 | | 3,200 | |
| 32 Supplies | 43,532 | 42/160 | | 6,150 | 2,925 | 5,000 | 5,600 | 006 | | 3,250 | 9,016 | 584 | 5,235 | 3,200 | 300 |
| 33 Telephone | 39,360 | 056[22] | 200 | 3,700 | | 1,800 | 3,500 | 950 | | 3,000 | 5,165 | 335 | | 4,000 | |
| 34 Postage & Shipping | 5,229 | 2,650 | | 1,000 | | | 100 | 100 | | 100 | 98 | 9 | | 1,250 | |
| 35 Occupancy (Facility Lease/Rent/Costs) | 311,641 | #E 1 210,836 | | 107,025 | | 34,590 | 10,895 | 8,500 | | 6,575 | 23,387 | 1,864 | • | 18,000 | |
| 36 Rental/Maintenance Equipment | 32,774 | 27,939 | | 26,439 | | 200 | | | | 100 | 92 | 9 | | 200 | |
| 37 Printing/Publications | 14,529 | 7,500 | | 1,350 | | 2,000 | 200 | 350 | | 200 | 282 | 18 | | 300 | 2,500 |
| 38 Transportation | 30,035 | 24,259 | 400 | 2,050 | 633 | 5,500 | 7,700 | 1,893 | 90 | 2,200 | 2,129 | 161 | 300 | 1,100 | 136 |
| 39 Conferences, Meetings, Etc | 29,604 | 24,585 | 100 | 825 | 800 | 400 | 15,800 | 2,200 | 101 | 200 | 1,878 | 122 | • | 1,275 | 884 |
| 40 Insurance | 38,612 | | | 000'9 | | 1,980 | 10,250 | 1,188 | | 1,300 | 5,635 | 365 | | 2,400 | |
| 41 Program Supplies | 114,891 | 168/71/ | 1,000 | 27,507 | | 40,000 | 12,000 | 1,000 | 200 | 8,001 | 20,702 | 1,342 | | 1,939 | 1,200 |
| 42 Advertising/Recruitment | 5,010 | 4,675 | | 1,525 | | | 1,500 | 450 | | 200 | 939 | 61 | | • | |
| 43 Dues & Subscriptions | 11,818 | 05918 | | 750 | | | 1,700 | 100 | | 200 | 470 | 30 | | 300 | |
| 44 County Admin Fees | 10,911 | 10,000 | | - | | | | | | • | • | (0) | 0) | 10,000 | |
| 45 Fundraising Expenses | 15,004 | 000151 | | 14,000 | | | | | | | | | | | |
| 46 Services and Supplies Subtotal | 769735 | 578/229 | 2000 | 126 961 | 4,358 | 93,610 | 597.92 | 18,534 | 190 | 2980 | 92,064 | 626 | 9999 | 477-164 | 5,020 |
| 47 III.C. Client Expense Object Level Total | | \$ | | | | | | | | | | | | | |
| 48 SUBTOTAL DIRECT COSTS | \$ 4,810,380 | 18010111 S 43014776 S | | \$ 697/838 | \$ 33.840 | \$ 352,803 | 882 809 288 | \$ 94991 | S 55.40 | \$ (69,931 | \$ 502,820 | \$ 35,578 | 989116 | \$ 337.60 | \$ 25,680 |
| IV. INDIRECT COSTS | | | | | | | | | | | | | | | |
| Administrative Indirect Costs (limited to 15%) | 526,276 | 49) (68 | 15,018 | 69,392 | 4,110 | 28,534 | 114,931 | 10,663 | 13,349 | 18,631 | 57,062 | 4,067 | 11,954 | 40,347 | 3,081 |
| GROSS DIRECT AND INDIRECT COSTS (Sum of lines 48+ 49) | \$ 6,106,636 | 2,838,204 | \$ <u>780/52</u> 7 \$ | 767,225 | 9 050180 \$ | \$ 381,397 | \$ 1,018/7/9 | \$ 105,057 | 8,1605,89 | 295/28) \$ | \$ 659 882 | 079(66) | (0.5)(5(0) | \$ 977,848 | 287761 |

V. Add the following to Exhibit E, <u>Program Goals, Outcomes and Measures</u>:

EXHIBIT E

OUTCOMES AND MEASURES - SPF SIG

| Priority Areas: | Program Goals | Measure |
|---|--|--|
| ✓ Priority Area: Underage Drinking - Availability | ✓ Reduce excessive drinking | ➤ Number of citations issued to retailers for over-service of alcohol during decoy operations by SBPD |
| | ✓ Reduce availability of alcohol to underage individuals | ➤ Number of retailers who are cited by SBPD and subsequently participate in RBS training |
| | ✓ Change retailer attitudes towards underage and excessive drinking | ➤ Retailer responses to LEAD Surveys |
| | ✓ Increase retailer compliance with liquor laws | ➤ Number of citations issued by SBPD |
| | ✓ Increase the public's awareness about excessive and underage drinking | ➤ Number of public information messages delivered in the media. |
| ✓ Priority Area: Alcohol- Related Motor-Vehicle Accidents | ✓ Reduce alcohol-related motor-vehicle accidents | ➤ Number of alcohol-related motor-vehicle accidents |
| | ✓ Reduce arrests for DUI | > Number of arrests for DUI |
| • | ✓ Change attitudes and behaviors towards drinking and driving | ➤ Number of alcohol-related motor-vehicle accidents and the number of arrests for DUI. |
| | ✓ Increase the public's awareness of the consequences for drinking and driving | ➤ Number of public information messages delivered in the media |

SIGNATURE PAGE

Amendment to Agreement for Services of Independent Contractor between the County of Santa Barbara and Council on Alcoholism and Drug Abuse.

| · · | |
|---|---|
| IN WITNESS WHEREOF , the parties have execut by County. | ed this Agreement to be effective on the date execu |
| by County. | By:By:Board of supervisors Date: |
| ATTEST: CHANDRA L. WALLAR CLERK OF THE BOARD | CONTRACTOR |
| By: Deputy Date: 4-5-13 | By: Tax ld No 95-1878858. Date: |
| APPROVED AS TO FORM: DENNIS MARSHALL COUNTY COUNSEL By Clear County Counsel Date: 3 7 13 | APPROVED AS TO ACCOUNTING FORM: ROBERT W. GEIS, CPA AUDIFOR CONTROLLER By Beputy Auditor-Controller Gregory Eric Levin Advanced and Specialty Accounting |
| APPROVED AS TO FORM: ALCOHOL, DRUG, AND MENTAL HEALTH SERVICES TAKASHI WADA, MD, MPH INTERIM DIRECTOR | APPROVED AS TO INSURANCE FORM: RAY AROMATORIO RISK MANAGER |
| By WW | By: Ray Tronton |

Date:

Director

SIGNATURE PAGE

Amendment to Agreement for Services of Independent Contractor between the County of Santa Barbara and Council on Alcoholism and Drug Abuse.

IN WITNESS WHEREOF the parties have executed this Agreement to be effective on the date executed

| by County. | COUNTY OF SANTA BARBARA |
|--|--|
| | By: SALUD CARBAJAL, CHAIR BOARD OF SUPERVISORS Date: |
| ATTEST: CHANDRA L. WALLAR CLERK OF THE BOARD | CONTRACTOR |
| By: Deputy Date: | By: |
| APPROVED AS TO FORM: DENNIS MARSHALL COUNTY COUNSEL | APPROVED AS TO ACCOUNTING FORM: ROBERT W. GEIS, CPA AUDITOR-CONTROLLER |
| By Deputy County Counsel Date: | By Deputy |
| APPROVED AS TO FORM : ALCOHOL, DRUG, AND MENTAL HEALTH SERVICES TAKASHI WADA, MD, MPH INTERIM DIRECTOR | APPROVED AS TO INSURANCE FORM: RAY AROMATORIO RISK MANAGER |
| Ву | Ву: |
| Director Date: | Date: |

CONTRACT SUMMARY PAGE

BC 12-047

| Compl | lete d | ata below, print, obta | in signature of authori | zed departmental representati racts for Services" policy. Fo | ve, and submit | this form (and attachments) to | the Clerk of the Board | | | | |
|-------------|---|------------------------|-------------------------|---|----------------|--|------------------------|--|--|--|--|
| D1. | | | | pon services policy. Fo | | | | | | | |
| D1. | | | | | | | | | | | |
| D3. | Budget Unit Number 043 Requisition Number N/A | | | | | | | | | | |
| D4. | Department Name | | | | | | | | | | |
| D5. | Contact Person Erin Jeffery | | | | | | | | | | |
| D6. | Telephone | | | | | | | | | | |
| DO. | - ' ' | cprioric | | | | 000,001 0100 | | | | | |
| K1. | Co | ntract Type (c | heck one):o Pe | ersonal Service ρ (| Capital | | • | | | | |
| K2. | | | | cription/Purpose | | Alcohol and Drug Tr | reatment | | | | |
| K3. | Contract Amount \$1530821 | | | | | | | | | | |
| K4. | Contract Begin Date | | | | | | | | | | |
| K5. | Original Contract End Date | | | | | | | | | | |
| K6. | Amendment History | | | | | | | | | | |
| | | | • | | • | | | | | | |
| Seq# | : | Effective Date | | CumAmndtToDate | NewTotal. | | Purpose | | | | |
| 1 | | 7/1/2012 | \$1502060 | | \$1502060 | 6/30/2013 | Renew for FY 12-13 | | | | |
| | | | | | | | 1110050101 | | | | |
| 2 | | 3/19/2013 | \$28761 | \$1530821 | \$1530821 | 6/30/2013 | Add SPF SIG funds | | | | |
| | | | <u> </u> | 1 | J | | <u> </u> | | | | |
| | | | | | _ | _ | | | | | |
| B1. | | | | No) | | | | | | | |
| B2. | | | | (if any) | | | | | | | |
| B3. | | | | any) | | | | | | | |
| B4. | Lowest Bid Amount (if bid) | | | | | | | | | | |
| B5. | If Board waived bids, show Agenda Date | | | | | | | | | | |
| | and Agenda Item Number | | | | | | | | | | |
| B6. | | | | | | | | | | | |
| | | | | | | | | | | | |
| F1. | Encumbrance Transaction Code 1701 | | | | | | | | | | |
| F2. | Current Year Encumbrance Amount \$1530821 | | | | | | | | | | |
| F3. | Fund Number | | | | | | | | | | |
| F4. | Department Number | | | | | | | | | | |
| F5. | Division Number (if applicable) | | | | | | | | | | |
| F6. | Account Number (in applicable) | | | | | | | | | | |
| F7. | Cost Center number (if applicable) | | | | | | | | | | |
| F8. | Payment Terms Net 30 | | | | | | | | | | |
| 1.0. | | ymone ronno | | | | | | | | | |
| V1. | Ve | ndor Numbers | s (A=Auditor: P | =Purchasing) EID | / | A=710170 | | | | | |
| V2. | Pa | vee/Contracto | or Name | | (| Council on Alcoho | olism and Drug | | | | |
| V3. | Ma | ailing Address | | | 1 | ² O Box 28. | • | | | | |
| V4. | Mailing AddressPO Box 28. City, State (two-letter) Zip (include +4 if known)Santa Barbara, CA 93102 | | | | | | | | | | |
| V5. | Te | lenhone Numl | her | | | 3059631433 | | | | | |
| V6. | Cc | intractor's Fed | leral Tay ID Nu | mber (EIN or SSN) | | 95-1878858 | | | | | |
| V7. | | intactor sir co | CIAI TAX ID ING | | | Penny Jenkins Eye | cutive Director | | | | |
| V7. V8. | VA/ | orkere Comp I | neurance Evni | ration Date | | 3/12/2014 | oddive Director | | | | |
| | V V (| pility lacurant | nourance Expli | ate[s] | | 0, 12,20 1 4 C=4/1/2013+ D−4/1 | /2013 | | | | |
| V9. V10. | Llè D- | ability iliburalities | onco Number | | ' | Multiple English Lie | 2010 | | | | |
| | 7/- | uicoolullai Lice | cost overty sta | lff) | | Frin Joffon | 511353 | | | | |
| V11. | ve | mileu by (nam | | 111) | | Lilli utiltiy n a Dortaarabia 🖾 | Corporation | | | | |
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