| Day Use   | Current Fee         | Proposed Fee        | Var. % | Notes                                      |
|---|---------------------|---------------------|--------|--|
| Reservation Fee   | \$15                | \$15                | 0%     |  |
| Day Use Group Picnic Area - Capacity: Up to 25                      | \$50                | \$50                | 0%     |  |
| Day Use Group Picnic Area - Capacity: 26 - 75                       | \$75                | \$75                | 0%     |  |
| Day Use Group Picnic Area - Capacity: 76 - 100                      | \$100               | \$100               | 0%     |  |
| Day Use Group Picnic Area - Capacity: 101 - 200                     | \$125               | \$125               | 0%     |  |
| Day Use Group Picnic Area - Capacity: 201 - 300                     | \$200               | \$200               | 0%     |  |
| Day Use Group Picnic Area - Capacity: 301 +                         | \$300               | \$300               | 0%     |  |
| Utility Fee   | \$30                | \$30                | 0%     |  |
| Cancellation Fee  | \$20                | \$20                | 0%     |  |
| Security Deposit  | up to \$1,500       | up to \$1,500       |        |  |
| Goleta Pier   | Current Fee         | Proposed Fee        | Var. % | Notes                                      |
| Goleta Pier Boat Hoist Fee - Regular                                | \$16                | \$20                |        |  |
| Goleta Pier Boat Hoist Fee - Senior                                 | \$9                 | \$10                | 11%    |  |
| Dog Wash Services   | Current Fee         | Proposed Fee        | Var. % | Notes                                      |
| Dog Wash, per wash  | \$10                | \$10                | 0%     |  |
| Oroutt Dork   | Current Fee         | Proposed Fee        | Var. % | Notes                                      |
| Orcutt Park   |                     |                     |        | Notes                                      |
| Sports Field Reservation Fee  | \$15                | \$15                | 0%     |  |
| Sports Field Seasonal Use   | min. \$1,000        |                     |        |  |
| Sports Field Hourly (per field)                                     | \$15<br>\$150       | · · ·               |        |  |
| Sports Field Daily Use (per field) Sports Field Daily Use           | \$150               |                     |        |  |
| Sports Field Daily Ose  | \$300               | \$300               | 0%     |  |
| Aquatics Program  | Current Fee         | Proposed Fee        | Var. % | Notes                                      |
| Lifeguard Services - Beaches/Pools                                  | Hrly. Billable Rate | Hrly. Billable Rate |        |  |
| Joseph Centeno Aquatics Complex                                     |                     |                     |        |  |
| JCAC Pool Rental - Cuyama*  | \$48/hourly**       | \$48/hourly**       | 0%     |  |
| JCAC Public Swim  | No Charge           | No Charge           |        |  |
| Child Group Lessons - per person                                    | \$40                | \$40                | 0%     | 8 Classes, 1/2 hr duration, min 4 max 6    |
| Parent\Child Lessons - per parent/child pair                        | \$40                | \$40                | 0%     | 4 Classes, 1 hr duration min 4 max 8       |
| Private Lessons   | \$30                | \$30                |        | 1 Class, approx 1/2 hr instruction         |
| Water Aerobics - per person   | \$40                | \$40                | 0%     | 8 Classes,1 hr duration min 8 max 20       |
| Family Summer pass  | N/A                 | \$40                |        | Family access to lessons and classes all s |
| *Cuyama Pool unavailable for rent during normal hours of operation. |                     |                     |        |  |
| ** 2 hour minimum rental  |                     |                     |        |  |
| Junior Lifeguard Program  |                     |                     |        |  |
| JG Standard rate  | \$285               | \$315               | 11%    |  |
| Sibling rate  | \$245               | \$275               | 12%    |  |
| Cancellation fee, up to 7 days before session begins                | \$50                | \$50                | 0%     |  |
| Cancellation fee, no refunds given with less than 7 day notice      |                     |                     |        |  |
| T-Shirt   | \$12                | \$15                | 25%    |  |
| Sweatshirt - Crew   | \$20                | \$25                | 25%    |  |
| Sweatshirt - Hooded   | \$25                | \$30                | 20%    |  |
| Rash guards   | \$20                | \$25                | 25%    |  |

| County of Santa Barbara, Community Services Department, Park  | Division - Camping Fees July 2017 |   |            |                      |              |          |
|---|-----------------------------------|---|------------|----------------------|--------------|----------|
|   | Cach                              | uma   |            | Jala                 | ma           |          |
| Camping   | Current Fee                       | Proposed Fee                                  | Var. %     | Current Fee          | Proposed Fee | Var. %   |
| Day Use Vehicle   | \$10.00                           | \$10.00                                       | 0%         | \$10.00              | \$10.00      | 09/      |
| Extra vehicle Drive In/Joiner   | \$10.00                           |   | 0%         | \$10.00              |              |          |
| Pet   | \$3.00                            |   |            | \$3.00               |              |          |
| Bus<br>Hiker/Cyclist  | \$35.00                           |   |            | \$35.00              |              |          |
| Boat Launch Fee<br>Canoe, Kayak Launch Fee  | \$13.00<br>\$5.00                 |   | 0%<br>0%   |                      |              |          |
| Boat Tow - Non Emergency  | \$50.00                           |   | 0%         |                      |              |          |
| Annual Dennite  |                                   |   |            |                      |              |          |
| Annual Permits Annual Vehicle - County Resident   | \$75.00                           | \$90.00                                       | 20%        | \$75.00              | \$90.00      | 20%      |
| Annual Vehicle - Non-Resident   | \$100.00                          |   | 20%        | \$100.00             |              |          |
| Addt'l Annual Vehicle (Same Household only) Pet Annual With Vehicle Annual - Per Pet                | \$50.00                           | \$50.00<br>\$25.00                            | 0%<br>0%   | \$50.00<br>\$25.00   |              |          |
| Senior/Veteran's (w/Cal. Distinguished Pass) Annual   | \$50.00                           | \$50.00                                       | 0%         | \$50.00              | \$50.00      | 0%       |
| Senior/Veteran's (w/Cal. Distinguished Pass) Annual - Non-Resident<br>Boat Annual - County Resident | \$60.00                           |   | 0%<br>0%   | \$60.00              | \$60.00      | 0%       |
| Boat Annual - Non-Resident  | \$125.00                          | \$125.00                                      | 0%         |                      |              |          |
| Canoe/Kayak Annual Replacement/Transfer of Annual Permit  | \$30.00                           |   | 0%<br>0%   | \$3.00               | \$3.00       | 0%       |
| ·   |                                   |   |            |                      |              |          |
| Eagle and Wildlife Lake Cruises Adult   | \$17.00                           | \$15.00                                       | -12%       |                      |              |          |
| Child (12 and Under)  | \$7.00                            | \$10.00                                       | 43%        |                      |              |          |
| School Groups and Youth Organizations   | \$5.00                            | \$5.00  | 0%         |                      |              |          |
| Other   |                                   |   |            |                      |              |          |
| Non-Refundable Reservation Fee, Per Site Tent or RV Site  | \$7.00                            |   | 14%        | \$7.00<br>\$5.00     |              |          |
| Change Reservation Fee Cancellation Fee   | \$5.00<br>\$20.00                 | \$20.00                                       | 0%<br>0%   | \$5.00<br>\$20.00    | \$20.00      | 0%       |
| Showers   | \$0.50                            | \$1.00  | 100%       | \$0.50               |              |          |
| Pool (per session)  | \$3.00                            | \$3.00  | 0%         |                      |              |          |
| Overnight   |                                   |   |            |                      |              |          |
| Tent Sites Off-Peak<br>Tent Sites Peak  | \$25.00                           |   | 0%<br>0%   | \$25.00<br>\$30.00   |              |          |
| Tent Sites Premium  | \$40.00                           | \$40.00                                       | 0%         | \$45.00              | \$50.00      | 11%      |
| Partial Hook-Up Off-Peak (no sewer) Partial Hook-Up Peak (no sewer)                                 | \$40.00                           |   | 0%<br>0%   | \$40.00<br>\$45.00   |              |          |
| Full Hook-Up Off-Peak   | \$45.00                           | \$45.00                                       | 0%         | φ-10.00              | \$00.00      | 1170     |
| Full Hook-Up Peak<br>Snow Bird Program  | \$50.00                           | \$50.00<br>\$30.00                            | 0%<br>0%   | \$30.00              | \$30.00      | 0%       |
|   | \$30.00                           | \$30.00                                       | 0%         | \$30.00              | \$30.00      | 0%       |
| Yurts   | <b>\$</b> 20.00                   | ¢20.00  | 00/        |                      |              |          |
| Non-Refundable Reservation Fee - Yurts  | \$20.00<br>Yurts Off-Pea          |   | 0%         |                      |              |          |
| Yurt Small<br>Yurt Medium   | \$65.00                           |   | 15%        |                      |              |          |
| Yurt Large  | \$75.00                           | \$100.00                                      |            |                      |              |          |
| V. et Carell  | Yurts Peak (O                     |   | 200/       |                      |              |          |
| Yurt Small<br>Yurt Medium   | \$65.00<br>\$75.00                |   | 38%<br>33% |                      |              |          |
| Yurt Large  | \$90.00                           | \$120.00                                      | 33%        |                      | î.           |          |
| Cabins  |                                   |   |            |                      |              |          |
| Non-Refundable Reservation Fee - Cabins   | \$20.00                           |   | 0%         | \$20.00              |              |          |
| Pet Fee/Night (per pet, max 2)<br>Late Check-Out  | \$20.00                           |   | 0%<br>0%   | \$20.00<br>\$35.00   |              |          |
|   | Cabins                            | Off-Peak                                      |            | Cabins (             | Off-Peak     |          |
| Cabins Weekend (incl Holiday weekends)<br>Cabins Weekday  | \$120.00<br>\$100.00              |   | 25%<br>25% |                      |              |          |
|   | Cabins                            | Peak  |            | Cabins - Y           | ear Round    |          |
| Cabins Weekend (incl Holiday weekends)<br>Cabins Weekday  | \$140.00                          |   | 25%<br>25% | \$220.00<br>\$170.00 |              |          |
| oubino Weekday  | ¢120.00                           | \$100.00                                      | 2070       | ¢170.00              | \$100.00     | 1270     |
| Group Area Camping  |                                   |   |            |                      |              |          |
| Per camping night, per vehicle (10 vehicles minimum)  |                                   |   |            |                      |              |          |
| Cachuma   | <b>\$</b> 00.00                   | <b>\$</b> 00.00                               | 00/        |                      |              |          |
| Group Area Reservation Fee<br>Barona Butte (max 32)   | \$30.00                           |   |            |                      |              |          |
| Barona Shores (max 32)  | \$220.00                          | \$220.00                                      | 0%         |                      |              |          |
| El Dorado Vista- Area I (max 32)<br>El Dorado Vista- Area II (max 32)                               | \$220.00                          |   |            |                      |              |          |
| Apache Sunrise (max 60)   | \$400.00                          | \$400.00                                      | 0%         |                      |              |          |
| Pawnee Plateau (max 60)<br>Dakota Plains (max 80)   | \$400.00                          |   |            |                      |              |          |
| Apache Pines - Hook Úps (max 52)  | \$500.00                          | \$500.00                                      | 0%         |                      |              |          |
| Mohawk Shores (max 88)<br>Lanford Memorial (max 120)  | \$600.00                          |   |            |                      |              |          |
|   | φο20.00                           | ψ023.00                                       | 570        |                      |              |          |
| Cachuma - Live Oak Area<br>Live Oak Reservation Fee   | \$100.00                          | \$200.00                                      | 100%       |                      |              |          |
| Live Oak Site   | \$100.00                          |   | 27%        |                      |              |          |
| Security Deposit  | up to \$1,500                     | up to \$1,500                                 |            |                      |              |          |
| Jalama  |                                   | <u>                                      </u> |            |                      | <u> </u>     | <u> </u> |
| Group Area Reservation Fee  |                                   |   |            | \$30.00              |              |          |
| Abalone Point (max 20)<br>Starfish Cove (max 32)  |                                   |   |            | \$220.00<br>\$220.00 |              |          |
|   |                                   |   |            |                      |              |          |
| Recreational Vehicle Storage Daily Trailer Storage  | \$10.00                           | \$10.00                                       | 0%         |                      |              |          |
| Monthly Trailer Storage   | \$90.00                           | \$75.00                                       | -17%       |                      |              |          |
| Annual Trailer Storage<br>Note:The Community Services Director or his/her designee have the author  | \$850.00                          |   |            |                      |              | I        |
|   |                                   |   |            |                      |              |          |

| County of Santa Barbara, Community Services Departm   | nent, Facility and              | Event Fees July                 | 2017          |
|---|---------------------------------|---------------------------------|---------------|
| Special Events  | Current Fee                     | Proposed Fee                    | Var. %        |
| Admin Fee (non-refundable)  | \$200                           | \$200                           | 0             |
| Day Use Parks, and Open Spaces - Minor Event*   | \$500-\$5,000                   | \$500-\$5,000                   | 0             |
| Day Use Parks, and Open Spaces - Major Event*   | \$5,000-\$15,000                | \$5,000-\$15,000                | 0             |
| External Courthouse - All Areas Daily- Capacity 615*  | \$2,500                         | \$3,000                         | 20            |
| Interior Courthouse:<br>Mural Room  | \$100/hr 2 hrs min              | \$200/hr 2 hrs min              | 100           |
| Anacapa and/or Fig Gallery I (1 <sup>st</sup> floor)  | \$350/hr 4 hrs min              | \$350/hr 4 hrs min              | 0             |
| Anacapa and/or Fig Gallery II (2 <sup>nd</sup> floor)   | \$350/hr 4 hrs min              | \$350/hr 4 hrs min              | 0             |
| Mural Room & Anacapa Gallery II (2nd flr only)  | \$450/hr 4 hrs min              | \$450/hr 4 hrs min              | 0             |
| 1st & 2nd floor Galleries; Mural Room   | \$800/hr 4 hrs min              | \$800/hr 4 hrs min              | 0             |
| Kitchen Area Deposit (Non-Refundable)   | \$200                           | \$200                           | 0             |
| Kitchen Area Use Fee  | \$500                           | \$500                           | 0             |
| County Staffing   | Hourly Billable Rate            | Hourly Billable Rate            |               |
| Cachuma Live Oak Facility Use Fee*  | \$1.50 ticket per event day     | \$2.00 ticket per event<br>day  | 33            |
| Security Deposit  | up to \$1,500                   | \$ 1,500                        |               |
| *50% discount for non-profits (IRS Code Section 501c3) on site rental. (not a   |                                 |                                 |               |
|   |                                 | etup/Dreakdown rates/           |               |
| Courthouse Garden and Interior Weddings   | Current Fee                     | Proposed Fee                    | Var. %        |
| Admin Fee (non-refundable)  | \$200                           | \$200                           | 0             |
| Courthouse Gardens<br>Mural Room*** - Capacity 100  | \$750<br>\$200                  | \$900<br>\$400                  | 20<br>100     |
| Cancellation fee, up to 60 days before event  | 50% of Rate Paid                | 50% of Rate Paid                | 100           |
| Security Deposit  | up to \$1,500                   | up to \$1,500                   |               |
| ***Private use in 2 hour increments.  | αρ το ψ1,500                    | αρ το ψ1,500                    |               |
|   | Current Fee                     | Drenered Fee                    |               |
| SB Vets   | Current Fee                     | Proposed Fee                    | Var. %        |
| Admin Fee (non-refundable)  | \$40                            | \$40                            | 0             |
| Entire Building   | \$1,750                         | \$1,800                         | 3             |
| Auditorium Room   | \$650                           | \$700                           | 8             |
| Cabrillo Room<br>Ocean View Room  | \$400<br>\$400                  | \$400<br>\$400                  | 0             |
| Courtyard Room  | \$400                           | \$400                           | 0             |
| Harbor Room   | \$400<br>\$30/per hour          | \$30/per hour                   | 0             |
| Kitchen   | \$300                           | \$300                           | 0             |
| Cleaning Fee  | Hourly Billable Rate            | Hourly Billable Rate            |               |
| Staff/Monitor Fee   | Hourly Billable Rate            | Hourly Billable Rate            |               |
| Security Fee  | Hourly Billable Rate            | Hourly Billable Rate            |               |
| Security Deposit  | up to \$1,500                   | up to \$1,500                   |               |
| *50% discount for non-profits (IRS Code Section 501c3) on room rental.  | άρ το φτι,ουσ                   |                                 |               |
| Lampac Vats   | Current Fee                     | Proposed Fee                    | Var. %        |
| Lompoc Vets   |                                 | Proposed Fee                    |               |
| Admin Fee (non-refundable)  | \$40                            | \$40                            | 0             |
| Auditorium Room   | \$500                           | \$400                           | -20           |
| Banquet Room Conference Room  | \$250<br>\$60/hr                | \$200<br>\$30/hr                | -20           |
| Kitchen   | \$200                           | \$30/11                         | -50<br>0      |
| Cleaning Fee  | Hourly Billable Rate            | Hourly Billable Rate            | 0             |
| Staff/Monitor Fee   | Hourly Billable Rate            | Hourly Billable Rate            |               |
| Security Fee  | Hourly Billable Rate            | Hourly Billable Rate            |               |
| Security Deposit  | \$750                           | up to \$1,500                   |               |
| *50% discount for non-profits (IRS Code Section 501c3) on room rental.  | φ/30                            | up to \$1,000                   |               |
| • • •   |                                 |                                 |               |
| Cachuma Rec Hall  | Current Fee                     | Proposed Fee                    | Var. %        |
| Half Day  | <del>\$75</del>                 | <del>\$0</del>                  |               |
| <del>Full Day</del>   | <del>\$150</del>                | <del>\$0</del>                  |               |
| Recreation Hall*  | N/A                             | \$30/hr 2 hrs min               |               |
| Kitchen Fee   | N/A                             | \$100                           |               |
| Security Deposit  |                                 | up to \$1,500                   |               |
| *50% discount off full day rental rate for Group Campers  |                                 |                                 |               |
|   |                                 |                                 |               |
|   | Current Fee                     | Proposed Fee                    | Var. %        |
| *50% discount off full day rental rate for Group Campers  | Current Fee<br>\$1,500          | Proposed Fee<br>\$1,800         | <b>Var. %</b> |
| *50% discount off full day rental rate for Group Campers Art Galleries (Channing Peake & Betteravia)  |                                 | -                               |               |
| *50% discount off full day rental rate for Group Campers Art Galleries (Channing Peake & Betteravia) Exhibition Fee - 2 month duration              | \$1,500                         | \$1,800                         |               |
| *50% discount off full day rental rate for Group Campers Art Galleries (Channing Peake & Betteravia) Exhibition Fee - 2 month duration Cleaning Fee | \$1,500<br>Hourly Billable Rate | \$1,800<br>Hourly Billable Rate |               |

| County of Santa Barbara, Community S   | Services Depai      | rtment, Parks Divis<br>Feature Film<br>TV Movies,TV & Web<br>Series,<br>Music Videos,<br>Auto Commercials | ion - Film Fees July<br>TV Commercials,<br>Educational,<br>Travel, or<br>Documentary Films,<br>Auto Stills | 2017<br>Still Photography<br>(Other than<br>Automotive) | Student<br>Film/Photo<br>Projects |
|--|---------------------|---|--|---|-----------------------------------|
| Permit Review Fee  |                     | \$75  | \$75   | \$75  | \$0                               |
| Rush Fee (Within 72 hours or 3 business days)                                |                     | \$100   | \$100  | \$100   | \$0                               |
| Parks, Beaches, Buildings &<br>Grounds,Campgrounds,Courthouse or Goleta Pier | Up to 20            | \$1,000   | \$500  | \$100   | \$0                               |
|  | 21 to 50            | \$2,000   | \$1,000  | \$300   | \$0                               |
|  | 51-100              | \$3,000   | \$1,500  | \$500   | \$0                               |
| Fees apply per day, per area.  |                     |   |  |   |                                   |
| *Additonal fees apply for vehicles and staff monitoring                      | at our Camping Pa   | rks   |  |   |                                   |
| *Additonal fees may apply for impact to sensitive area                       | s, use of campsites | , group camping areas, gro  | oup picnic areas, and any o  | other reservable facilities.                            |                                   |
| *Max capacity at Court House and Goleta Pier is 100                          | persons.            |   |  |   |                                   |
|  |                     |   |  |   |                                   |