ADMINISTRATIVE AGENDA BUDGET REVISIONS

11/10/09

CONTINGENCY REVISIONS		Requires 4/5 votes
None		
REVENUE REVISIONS		Requires 4/5 Votes
Transfer No: 0000518		
Public Health	\$134,240 Total	
Record \$134,240 of unanticipat (American Recovery and Reinvestincrease Services and Supplies a	stment Act) Increased Deman	-
Transfer No: 2007999		
Information Technology Communications Fund	\$925,013 Total	
Refund \$925,013 from reserves those County departments that		
Transfer No: 2008052		
Public Health Social Services	\$153,398 Total	
Move Children's Trust Fund des set up designation budget for u		Health to Social Services and
Transfer No: 2008081		
District Attorney	\$11,038 Total	
		Assault Response Team (SART) enses for the North County SART

Transfer No: 2008082 Fire \$357,549 Total General Services To establish the transfer funding from Fire to General Services-Motor Pool Fund, in the amount of \$357,549, for vehicle transactions that were budgeted and initiated in FY 08/09 but not completed until FY 09/10. Transfer No: 2008093 **Public Works** \$113,378 Total Surveyor Increase Services & Supplies, Other Charges and Salaries & Benefits in the amount of \$113,378 for internal Right of Way Services. Transfer No: 2008095 Sheriff \$6.812 Total Recognize \$6,812 in Office of Traffic Safety grant revenue for "Click it or Ticket" campaign in Carpinteria and an offsetting expense in overtime. Transfer No: 2008098 General County Programs \$30,000 Total General Services Transfer \$30,000 from the Capital Designation to General Services, Capital Outlay Fund 0030, for final costs of lead re-mediation at Russell Ranch. Transfer No: 2008100 Planning & Development \$400,000 Total This budget revision will allocate unanticipated revenue (\$400,000) offset with salaries to fund 3.25 unfunded positions for processing of building, grading and land use permits. Transfer No: 2008104

This budget revision will reallocate salary (\$30,000) to production of outreach manual associated with census 2010.

\$30,000 Total

Planning & Development

Transfer No: 2008105

General County Programs
Office of Emergency Services

\$200,000 Total

Use Homeland Security Grant funds to purchase a \$200,000 mobile command vehicle for the Santa Maria City Police Department, as approved by the Board on 10/7/08.

(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR PUBLIC INSPECTION IN THE AUDITOR-CONTROLLER'S OFFICE)

Contingency Fund Detail

Beginning Balance (FIN), 7/31/09 None General Fund Contingency Transfe	ers:	\$800,000.00
Budget Journal Entry #0000456 General County Programs	General Fund Imprest Cash adjustment	(\$7,525.00)
Budget Journal Entry #0000511 Probation	Close Imprest Cash SB Juvenile Hall	125
Ending Balance (FIN), 11/10/09		\$792,600.00

Balance at 6-30-2009	22,395,981
6-30-2009 Fund Balance designated to Strategic Reserve	2,103,134
Beginning Balance at 7-1-2009	24,499,115
Budgeted 09-10 increases and decreases to Strategic Reserve:	
Reimbursement of May Election	1,363,000
P&D reimbursement for Accela	81,934
Obligated to ADMHS	(4,878,601)
Obligated to District Attorney	(500,000)
Obligated to balance General Fund	(1,203,352)
	19,362,096
Less Anticipated Adjustments:	
Not expected to receive election reimbursement	(1,363,000)
Unobligated balance of Strategic Reserve	17,999,096

BJE 0000518 Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Related Journal Entry #

Public Health Department: Record \$134,240 of unanticipated revenue from the Federal government for an ARRA Increased Demand for Services (IDS) Grant and increase Services and Supplies \$134,240.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This Budget Revision Request will adjust the Public Health Department's FY 2009-10 adopted budget by adding \$134,240 of unanticipated Revenue related to a FY 2009-10 Federal Stimulus American Recovery and Reinvestment Act (ARRA) Increased Demand for Services (IDS) Grant awarded on March 26, 2009 to the Homeless Program. The entire grant award is for \$209,509 and the period awarded is from 03/26/09 through 3/26/2011. However, the amount projected to be expended for and during FY 2009-10 is \$134,240. The remainder of the grant will be budgeted as part of the FY 2010-11 recommended budget process.

This revision also increases Services and Supplies by \$134,240.

The ARRA IDS Grant provides funding to the Public Health Department Homeless Program for recruitment and moving expenses for healthcare providers, and transportation and dental services for homeless patients.

Financial Summary Department / Fund Department / Fund Department / Fund Department / Fund 041 / 0042 Increase or (Decrease) in Appropriation for / Uses: Salaries & Benefits 00 00 00 00 134,240 Services & Supplies 00 00 00 00 Other Charges 00 00 00 00-Fixed Assets 00 00 00 Other Financing Uses 00 00 00 00 Intrafund Transfers 00 00 00 00 00 Reserve or Designation 00 00 00 Sources: Revenue 134,240 00 00 00 00 Other Financing Sources 00 00 00 00 Intrafund Transfers 00 00 00 00 Reserve or Designation 00 00 00 00 Effect on Contingency / RE 00 00 00 00 Departmental Authorization Auditor-Controller CEO's Recommendation Board of Supervisor's Action Approved ★ Approve 28/09 Budget Journal Entry and Related Journal Department Head Date Disapproved Disapprove Date Entry if applicable Approved as to Accounting Form. Transfer/Revision in Accordance dated 8/3/93. Department Head Date Agenda Item 10/29

Cour

Date

Department Head

Clerk of the Board of Supervisors

Budget Journal Entry 0000518

BJE - Budget Journal Entry

BatchID:

1143306

BJE - Budget Journal Entry Document Title:

Post On:

ARRA IDS

Audit Trail:

Approval List:

No approvals received.

Transaction Description	ARRA IDS 330 Project Revenue	ARRA IDS Bus Tokens	201006 ARRA IDS Dental Services	201006 ARRA IDS Transportation north	201006 ARRA IDS Transportation south	201006 ARRA IDS 1-time Recruitment/moving exp	The state of the s
Budget Period	201006	201006	201006	201006	201006	201006	
Project	ARRA	ARRA	ARRA	ARRA	ARRA	ARRA	
Org Unit							
Prog	1362	1362	1362	1362	1362	1362	
Credit Amount		12,174.00	60,204.00	19,719.00	17,143.00	25,000.00	134,240.00
Debit Amount	134,240.00						134,240.00
LI Acct	4560	7650	7460	7460	7460	7650	
GL Acct	2420	2530	2530	2530	2530	2530	
Dept	041	041	041	041	041	041	
Fund	0042	0042	0042	0042	0042	0042	

Santa Barbara County HCH Program 2008-09 2-Year IDS Line Item Budget For the Period of 7-1-2009 through 3-26-2011

		12 Months	9 Months
	<u>TOTAL</u>	FY 09-10	FY 10-11
Revenue			
Patient Service Income			
Local Funding			
Federal IDS 330 Grant	209,509	134,240	75,269
Total: Revenue	209,509	134,240	75,269
<u>Expenditures</u>	<u>TOTAL</u>	FY 09-10	FY 10-11
A. PERSONNEL			
B. FRINGE BENEFITS			
C. TRAVEL			
D. EQUIPMENT	-		
E. SUPPLIES			
Bus Tokens	20,000	12,174	7,826
TOTAL E	20,000	12,174	7,826
F. CONTRACT SERVICES			
Dental Services	100,000	60,204	39,796
Transportation-North	34,509	19,719	14,790
Transportation-South	30,000	17,143	12,857
Total F	164,509	97,066	67,443
G. CONSTRUCTION	_	-	-
	111111111111111111111111111111111111111		
H. OTHER			
One time Recruitment/ Moving	25,000	25,000	
TOTAL H	25,000	25,000	
I. TOTAL DIRECT			
J. INDIRECT @ 15.63%			-
K. GRAND TOTAL	209,509	134,240	75,269
	,		209,509
			•

BJE 2007999

Budget Journal Entry #

2263510 JE Related Journal Entry #

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Information Technology, Communications Fund: Refund \$925,013 from reserves collected for equipment no longer being capitalized to those County departments that participated in the purchase of communications equipment.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

Information Technology Department (ITD) will refund \$925,013 of excess Communications Fund equipment replacement reserves. The refund of these reserves is the result of a change in accounting policy in the ITD Communications Fund. The Communications fund has implemented the County asset capitalization threshold of >\$5,000 and written off assets with value of <\$5,000 from the balance sheet as of June 30, 2009; the replacement reserves collected for these items valued at <\$5,000 are available for refund. The Communications Fund will decrease retained earnings by the net amount of \$836,697 (total refund \$925,013 minus \$88,316 the portion of the refund back to Communications ISF 1919). A transfer of \$809,064 will be made to the General Fund and the Fire Protection District and designated for Sheriff, Fire, Probation, Public Health, Planning and Development, District Attorney and County Emergency Operations; \$27,633 will be transferred to Other Funds in Public Health, Child Support Services and Alcohol, Drug and Mental Health Services. (see attached)

Financial Summary									
	epartment / Fund D66 / 1919	Department		Department / Fun VARIOUS VARIOU		•	ment / Fund / 2280		
Salaries & Benefits	00		00		00		00		
Services & Supplies	00		00		00		00		
Other Charges	00		00		00		00		
Fixed Assets	00		00		00		00		
Other Financing Uses	925,013 00		00		00		(269,986) 00		
Intrafund Transfers	00	**************************************	00		00		3		
Reserve or Designation	00	539,	078 00	27,633	00	- E	3 269, 98 6 00 =		
Sources: Revenue	00		00		00	Metruetions	3 3 3		
Other Financing Sources	88,316 00	539,	078 00	27,633	00	i i	00		
Intrafund Transfers	00		00	:	00	96 Y	00		
Reserve or Designation	00		00		00	Ž.	00		
Effect on Contingency / RE	(836,697) 00		00		00		00		
Departmental Authorization	Auditor-Co	ontroller	CEO's I	Recommendation		Board of Sup	ervisor's Action		
Department Head Date Jitte y. Christians Son Department Head Date	budget souther Life y and		Approve Disapprove Transfer/Revision dated 8/3/93.	Date in Accordance with Board Police	1	Approved Disapproved	Date Agenda Item		
Department Head Date	Auditor-Co	ntroller	Count	y Executive Officer		Clerk of the Board of Supervisors			

Communication Fund 1919 Reserves for Equipment <\$5,000, including Mobile & Portable Radios June 30, 2009

925,009.97 Refund of Reserves

Mobile & Portable Radios or Equipment <\$5000, Accumulated Replacement Reserves

	Other Small	MOBILE	PORTABLE		
	<u>Items</u>	RADIOS	RADIOS	Total	
032 - Sheriff	11,369.89	203,689.22	198,525.58	413,584.69	
031 - Fire	30,343.40	108,091.52	131,550.92	269,985.84	
022 - Probation	7,502.38	1,900.00	84,198.41	93,600.79	
041 - Public Health General Fund	7,768.24	5,660.90	1,581.62	15,010.76	
053 - P&D	5,563.38			5,563.38	
021 - District Attorney		1,409.00	1,632.00	3,041.00	
990-6030 Emergency Ops	1,431.00		1,538.00	2,969.00	
990-6031 Emergency Ops			2,700.00	2,700.00	
990-6032 Emergency Ops		1,069.00	1,538.00	2,607.00	
066 - Information Technology	75,419.51	7,612.49	5,283.86	88,315.86	
041 - Public Health Fund 0042	11,652.35	8,491.34	2,372.46	22,516.15	
045 - Child Support Services		3,615.50		3,615.50	
043 - ADMHS	1,500.00			1,500.00	
Total	152 550 15	341 538 97	430 920 85	925 000 97	
	132,000.13	16.000.1 +0	430,320.03	923,009.91	

General Fund	Other Funds	% of total
413,584.69		44.7%
269,985.84		29.2%
93,600.79		10.1%
15,010.76		1.6%
5,563.38		%9.0
3,041.00		0.3%
2,969.00		0.3%
2,700.00		0.3%
2,607.00		0.3%
	88,315.86	9.5%
	22,516.15	2.4%
	3,615.50	0.4%
	1,500.00	0.2%
809,062.46	115,947.51	100.0%

Budget Journal Entry (On-Line)

Batch ID: 000-111-6785

Document # BJE

Audit Trail # JE-2263510

Posting Date

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Project																
Org Unit			6100	3000								6100				
Program	3100	3100	1028	6031	2000	0100	1000	1007	6030	6031	6032	1028	2000	0100	1000	1007
Credit Amount		809,064.00										413,585.00	93,601.00	15,011.00	5,564.00	3,041.00
Debit Amount	809,064.00		413,585.00	269,986.00	93,601.00	15,011.00	5,564.00	3,041.00	2,969.00	2,700.00	2,607.00					
Line Item Account	0096	7901	5911	5911	5911	5911	5911	5911	5911	5911	5911	9799	9799	9799	9799	9799
GL Account	2420	2530	2420	2420	2420	2420	2420	2420	2420	2420	2420	2530	2530	2530	2530	2530
Department	990	990	032	031	022	041	053	021	066	066	066	032	022	041	053	021
Fund	1919	1919	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	1000	0001

2,120,012.00 | Form Totals 2,120,012.00

Descr ID Description

∢	refund from ITD Fund 1919 Radio to General Fund
മ	B refund from ITD Fund 1919 Radio to Other Funds
ပ	C Reduce Fire District (Fund 2280) Tsfr to Fund 0001

Robin Wilkins

County of Santa Barbara, FIN

Date

Posted By

Departmental Authorized Signature

Phone #

Form Prepared By

Budget Journal Entry (On-Line)

Batch ID: 000-111-6785

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JE-2263510 Audit Trail#

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Form Totals 2,120,012.00 2,120,012.00

Description

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Robin Wilkins

Form Prepared By

Date

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Departmental Authorized Signature

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	Page # 3 of 3	Program						O Form Totals		
		Credit Amount						2,120,012.00		
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Budget Journal Entry (On-Line)		Line Item Account								
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County of Santa Barbara, FIN

Form Prepared By

Phone #

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Warrants (W)
Elec Trf (E) Depr. refund from ISF 1919 Radio to General Fund Depr. refund from ISF 1919 Radio to Other Funds 809,062.46 809,062.46 809,062.46 413,584.69 3,253,422.32 Debit Amount Journal Entry (On-Line) Line Item Account 5911 9799 9799 9600 5911 5911 5911 5911 7901 5911 5911 5911 5911 2710 0110 2810 2100 0110 GL Account 2350 Department Description 990 990 032 022 041 053 990 990 990 032 032 031 021 1919 1919 1919 1919 000 0001 0001 Descr ID 0001 0001 0001 0001 000 000 000 000 000 Fund ⋖ $\boldsymbol{\omega}$

County of Santa Barbara, FIN

Form Prepared By

Robin Wilkins

Departmental Authorized Signature

Phone #

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Receipts (R)

Warrants (W)

Elec Trf (E) 93,600.79 15,010.76 5,563.38 2,607.00 3,253,422.32 3,041.00 2,969.00 2,700.00 115,947.51 Debit Amount Journal Entry (On-Line) Line Item Account 9799 9799 9799 9799 9799 9799 9799 9799 9799 9799 9799 9799 9799 9600 9799 2810 2710 2100 2810 2810 2100 2810 2100 2810 2100 2810 2100 2810 2100 2100 2350 GL Account Department Description 022 022 041 053 053 990 990 990 990 990 990 990 041 021 021 1919 1919 0001 000 0001 000 0001 0001 0001 0001 000 000 000 0001 000 000 Descr ID Fund

Form Prepared By

Robin Wilkins

County of Santa Barbara, FIN

Departmental Authorized Signature

Phone #

Date

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Descr ID Batch ID: 000-113-8642 $\mathbf{\omega}$ മ Ω $\mathbf{\omega}$ Ω $\mathbf{\omega}$ $\mathbf{\omega}$ $\mathbf{\omega}$ $\mathbf{\omega}$ $\mathbf{\omega}$ Ω $\mathbf{\omega}$ $\mathbf{\omega}$ $\mathbf{\omega}$ $\mathbf{\omega}$ മ 2263510 Document # JE Depositor BJE2007999 Area Audit Trail# Activity Project 12/1/2009 Posting Date 3100 3100 3100 Org Unit Form Totals Program 6200 3000 3500 6200 3000 3000 3500 3500 3100 3100 6200 4 Page # ე ბ 22,516.15 3,615.50 1,500.00 3,253,422.32 88,315.86 27,631.65 1,500.00 22,516.15 3,615.50 Credit Amount Treasurer's Cash Type:

Receipts (R)

Warrants (W)

Elec Trf (E) 22,516.15 27,631.65 1,500.00 22,516.15 88,315.86 3,615.50 3,615.50 1,500.00 3,253,422.32 Debit Amount Journal Entry (On-Line) Line Item Account 9743 9743 66/6 9799 9799 9799 5911 9600 5911 5911 7901 2810 2100 2100 2810 2810 0110 0110 0110 0110 2810 2100 2350 Account ᄗ Department 045 045 045 043 043 Description 990 990 043 041 041 041 1919 1919 1919 1919 0042 0042 0044 0042 0042 0044 0044 0044 0057 0057 0057 0057 Descr ID Fund

Form Prepared By

Robin Wilkins

Date

Posted By

Date

Departmental Authorized Signature

Phone #

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	rail#	07999	Area		
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			unt	3,253,422.32	
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County of Santa Barbara, FIN

BJE 2008052

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

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Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

JE 226 20 53

Public Health Department and Department of Social Services: Move Children's Trust Fund designation balance from PHD to DSS and set up designation budget for use in FY 2009-2010.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

In April 2009 the Board of Supervisors approved the transfer of the Children's programs from the Public Health Department, Human Services, to the Department of Social Services effective July 1, 2009. This budget revision is the final accounting entry between the departments. There are two parts.

- 1. Moving the designation balance from PHD to DSS \$153,398.
- 2. Set up the budget entry for GASB recordation of cash received.

Increase or (Decrease) in Appropriation for / Uses:	Department / Fun 041 / 0001	ıd	Department 044 / 00		Department / Fun-	d 	Depart	Rent /	Fund
Salaries & Benefits		00		00		00	H3T RUGG	29	00
Services & Supplies		00		00		00	É	PH	00
Other Charges		00		00		00	(1)	بب	00
Fixed Assets		00		00		00	A	7009	00
Other Financing Uses	153,398	00		00		00	0		00
Intrafund Transfers		00		00		00	9	<u> </u>	-
Reserve or Designation		00	153,	398 00	158,600	00	<u> </u>	D	<u> </u>
Sources:							NTROL	PM	KE
Revenue		00		00		00	<u> </u>	~	9 00
Other Financing Sources		00	153,	398 00		00	72-	5	00
Intrafund Transfers		00		00		00			00
Reserve or Designation	153,398	00		00	158,600	00_			00
ffect on Contingency / RE =		00		00		00		<u> </u>	00
Departmental Authorizati	on Au	ditor-Cc	ontroller	CEO's R	ecommendation		Board of Sup	erviso	r's Actio
Department Head Date	Budget Journa Entry if applic. Accounting Fo	able Approv	Related Journal ed as to		Date Policy	-	Approved Disapproved		Date
Department Head Date Department Head Date		Huditor Co	gen	dated 8/3/93.	Executive Officer		Clerk of the Bo		Agenda It

Budget Journal Entry (On-Line)

Batch ID: 000-112-9195

Document # BJE

Audit Trail#

10/1/2009

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Page # 1 of

2008052

Descr ID	∢ .	A	⋖	⋖	മ	മ	മ	Ф					
Bdgt. Period	06/2010	06/2010	06/2010	06/2010	06/2010	06/2010	06/2010	06/2010			100000000000000000000000000000000000000		
Project											The second secon		
Org Unit	blum and a second		5314	5314	5314	5314	5314	5314			and the state of t		
Program	7000	7000	3024	3024	3024	3023	3024	3023	T Tr	ruilli Tulais	The second secon		***********
Credit Amount		153,398.00		153,398.00	138,600.00	20,000.00			465 396 OO	00.000,001	The second secon		
Debit Amount	153,398.00		153,398.00				138,600.00	20,000.00	465 306 00	00:00:00+	ed balance to move	əntry	
Line Item Account	9781	7901	5911	9795	9795	9795	9795	9795			This will set up the designated balar	This will set up DSS GASB entry	
GL Account	2420	2530	2420	2530	2530	2530	2420	2420			et up the	et up DS	
GL Department Account	041	041	044	044	044	044	044	044		Description	his will se	his will so	
Fund	1000	0001	0055	0055	0055	0055	0055	0055		Descr ID [A	В	

Stacy Covarrubias Form Prepared By

Phone #

har Hogger Departmental Authorised Signature

(0/28/09 Date

Posted By

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Form Prepared By

Stacy Covarrubias

Date

Posted By

Departmental Authorized Signature

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Form Prepared By

Stacy Covarrubias

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BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240



Department Name:

Department of Social

Services

Department No.:

044

For Agenda Of:

4/14/09

A-18

Placement:

Administrative

Estimated Tme:

Continued Item:

No

If Yes, date from:

Vote Required:

Majority

TO:

Board of Supervisors

FROM:

Doard of Supervisors

Department Director(s)

Kathy Gallagher, Department of Social Services, Director Dr. Elliot Schulman, Department of Public Health, Director

Contact Info:

Katharina Zulliger, KIDS Network, 346-8222

SUBJECT:

Administrative Changes for Child Abuse Prevention Funds - State Notification

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes

As to form: Yes

Other Concurrence: N/A As to form: Select_Concurrence

Recommended Actions:

That the Board of Supervisors:

- a) Approve the transfer the administration of the Child Abuse Prevention and Intervention (CAPIT) funds, the Community-based Child Abuse Prevention (CBCAP) funds and the Children's Trust Fund (CTF) funds from the Public Health Department of Social Services beginning with Fiscal Year FY 09/10.
- b) Approve and authorize the Chair to execute a revised Notice of Intent to the California Department of Social Services, which specifies that the County will contract with public or private nonprofit agencies to provide primary child abuse prevention services, and now designates the Department of Social Services as the public agency to administer all funds.

Summary Text:

The Departments of Public Health and Social Services in discussion with the County Executive Office have jointly agreed to transfer the administration of the Child Abuse Prevention and Intervention (CAPIT) funds, the Community-based Child Abuse Prevention (CBCAP) funds and the Children's Trust Fund (CTF) funds to Social Services to allow for a more efficient administrative process and a strategic and integrated approach to leveraging all child abuse and neglect funding sources.

Page 2 of 3

As in the past and as required by law, the joint planning process, which determines priorities for this funding and will now be integrated with the Child Welfare Services Division self-assessment and system improvement plan, will include the Child Abuse Prevention Council and other community and public partners. The Human Services Commission will continue as the recommending commission for the grant allocation process for CAPIT, CBCAP and CTF funds.

The funds will be transferred through final budget adjustments for Fiscal Year 2009-2010.

The change in fund administration also requires that a revised notice of intent designating the Department of Social Services as the sole public agency be sent to the State Office of Child Abuse Prevention.

Background:

Four federal and state funding sources are available to the County for child abuse prevention and intervention: Federal funds are the Community Based Child Abuse Prevention funds (CBCAP) and the Promoting Safe and Stable Families funds (PSSF). The state funds are the Child Abuse Prevention, Intervention and Treatment funds (CAPIT) and the Children's Trust Fund (CTF). Except for the CTF, these funds are administered by the State Department of Social Services, Office of Child Abuse Prevention (OCAP). The County administers the CTF, but reports on the use of the funds to OCAP.

As required by law the Department of Social Services is responsible for administering the PSSF funds. Historically, CBCAP, CTF and CAPIT have been administered by the Human Services Program in the Public Health Department, with the Human Services Commission making recommendations to the Board regarding the distribution of the funds.

The required three-year plan, which allowed counties to draw down the state and federal prevention funds, was developed in collaboration with the two departments with significant input from the Child Abuse Prevention Council as required by the State.

Beginning with this planning cycle, which extends from December 1, 2008 to September 29, 2009, OCAP is now requiring the integration of the local planning process for CAPIT, CBCAP, and PSSF funds into the Child Welfare Services (CWS) Self-Assessment and System Improvement Plans. Based on these impending changes, the departments of Public Health and Social Services have agreed to combine the administration of all child abuse prevention funds.

The original letter of intent to OCAP was required to be submitted by October 1, 2008 and was brought before the Board on September 16, 2008 designating both departments as in the past. The determination to change the administration of funds was made in December of 2008. To fulfill the state's requirements to obtain the funds, a revised letter of intent is being presented to the Board.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Page 3 of 3

<u>Program</u>	Amount	<u>Source</u>
Children's Trust Fund	\$138,600	Portion of Birth Certificate Fees
CAPIT	\$117,995	State
СВСАР	\$26,000	Federal
Child Abuse Prevention Council	\$20,000	Portion of license plate fees

Narrative: The total projected amount of funds being administered by the Department of Social Services beginning Fiscal Year 2009-2010 is \$302,595. The above table lists amounts per program, as well as funding source. With the exception of the funds designated for public outreach by the Child Abuse Prevention Council and administrative overhead for the department, the money will continue to be contracted for child abuse prevention-related services as mandated.

Staffing Impacts:

Legal Positions:

FTEs:

Special Instructions:

Please send one certified copy of the Minute Order and the signed Notice of Intent (State Document) to the KIDS Network, c/o DSS, Attn: KIDS Network Coordinator.

Attachments:

Revised Notice of Intent (State Document) All County Information Notice NO. I-41-08

<u>Authored by:</u> Katharina Zulliger, KIDS Network, Department of Social Services

Michael F. Brown, County Executive Officer
Terri Maus-Nisich, Deputy County Executive
Michele Mickiewicz, Deputy Director, Department of Public Health
Tara Brown, Human Services Commission Chair
Nancy Madsen, Human Services Program

BJE 2008081

Budget Journal Entry #

2263491 JE Related Journal Entry #

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

This Budget Revision transfers money donated to the Sexual Assault Response Team (SART) and held in Trust to be used for unfunded services and expenses for the North County SART Program.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Sexual Assault Response Team (SART) provides medical exams, forensic exams, and support services for victims of sexual assault countywide. In January, 2008 the District Attorney Victim Witness Assistance Program assumed administrative oversight of the Countywide Coordinator. A stable funding structure was established to support countywide 24/7 Medical Services provided by Public Health and the SART Coordinator who facilitates timely client service to victims seen at the three county sites. When the Marian West Santa Maria SART opened in May, 2007 Rabobank donated \$10,000 to SART to enhance services to Lompoc and Santa Maria which has been held in a trust account. These funds are needed to support unfunded forensic interviews (\$6,500 in Santa Maria and \$2,200 in Lompoc) conductucted on a contract basis by CALM. Additionally, \$1,300 is earmarked for equipment needs including a copier/printer, a camcorder, folding chairs and Halogen exam light.

Finally, a \$1,038 balance from a Fund for Santa Barbara grant has been held in trust until a PSA to advertise SART services to the disabled population was completed, which can now be budgeted to purchase radio air time countywide.

Financial Summary Department / Fund Department / Fund Department / Fund Department / Fund 021 / 0001 Increase or (Decrease) in Appropriation for / Uses: Salaries & Benefits 00 00 00 00 11,038 00 00 Services & Supplies 00 00 Other Charges 00 00 00 00 00 00 Fixed Assets 00 00 00 00 Other Financing Uses 00 00 Intrafund Transfers 00 00 00 00 00 00 Reserve or Designation 00 00 Sources: 11.038 00 00 00 Revenue 00 00 00 Other Financing Sources 00 00 00 Intrafund Transfers 00 00 00 00 00 Reserve or Designation 00 00 Effect on Contingency / RE 00 00 00 CEO's Recommendation Board of Supervisor's Action Departmental Authorization Auditor-Controller Approve Approved Budget Journal Entry and Related Journal Disapproved Date Disapprove enartment Head Entry if applicable Approved as to Accounting Form Transfer/Revision in Accordance with Board Policy dated 8/3/93 Department Head Agenda Item Date Clerk of the Board of Supervisors Department Head Date County

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2008082 **BJE** Budget Journal Entry #

2261640

Related Journal Entry #

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Fire and General Services: To establish the transfer funding from Fire to General Services-Motor Pool Fund, in the amount of \$357,549, for vehicle transactions that were budgeted and initiated in FY 08/09 but not completed until FY 09/10.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The purchase of several Fire vehicles were not actualized in FY 08/09. At the end of FY 08/09 these funds were designated in the Fire District for use in FY 09/10. This budget revision now appropriates \$357,549 to establish the transfer accounts from Fire to General Services-Motor Pool. This includes the replacement of 2 Vegetation Management Program pick-up trucks, 2 fire station utility pick-up trucks, the conversion of 2 vehicles from Assigned status to Operating Cost status for the Air Ops Program and the purchase of 1 brush truck.

Financial Summary Department / Fund Department / Fund Department / Fund Department / Fund 031 / 0001 063 / 1900 031 / 2280 Increase or (Decrease) in Appropriation for / Uses: 00 00 🕏 00 00 Salaries & Benefits 00 00 00 00 Services & Supplies 00 00 00 00 Other Charges (T) 357,549 00 00 00 Fixed Assets 00 00 357,549 00 357,549 00 00 Other Financing Uses 00 00 00 00 Intrafund Transfers 00 00 00 Reserve or Designation 00 Sources: 00 00 00 Revenue 00 357,549 357,549 00 00 Other Financing Sources 00 00 00 00 00 Intrafund Transfers 00 00 00 357,549 00 00 Reserve or Designation 00 00 Effect on Contingency / RE CEO's Recommendation Board of Supervisor's Action Departmental Authorization Auditor-Controller Approved Budget Journal Entry and Related Journal Disapproved Date Disapprove Entry if applicable Approved as to Accounting Form.

Transfer/Revision in Accordance

dated 8/3/93.

Department Head

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Clerk of the Board of Supervisors

Agenda Item

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Diane Sauer

Form Prepared By

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Departmental Authorized Signature

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Journal Entry (On-Line)

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Brian Duggan

Form Prepared By

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Form Prepared By

Brian Duggan

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County of Santa Barbara, FIN

Form Prepared By

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Departmental Authorized Signature

Phone #

BJE 2008093

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

JE

Related Journal Entry #

Public Works-Surveyor: Increase Services & Supplies, Other Charges and Salaries & Benefits in the amount of \$113,378 for internal Right of Way Services.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

On July 15, 2009 the Board approved the transfer of a Real Property Agent from General Services to Public Works. This budget revision request establishes the budget for this position (\$111,878) and minimal operating costs (\$1,500) and increases unanticipated revenues (\$113,378) for the funding to be received. This position is providing right of way services to other Public Works special revenue and enterprise funds in support of various capital projects.

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Departmental Authorization	n Au	ditor-Controller	CEO's Red	commendation	Board of Si	upervis	or's Actio	n
1/1/1/	′_/		Approve	10/28/2009.	Approved			
Department Head Date	Entry if applic	al Entry and Related Journal able Approved as to	Disapprove	Date	Disapprov	ved	Date	
,	Accounting Fo	orm.	Transfer/Revision in A	ccordance with Board Policy				
Department Head Date		Sha	Pala DI	auch			Agenda It	em
Department Head Date		Auditor-Controller	County	xeoutive Officer	Clerk of the	e Board o	f Supervisors	;
County of Santa Barbara, FIN		Maria de la companya del companya de la companya de la companya del companya de la companya de l					Revised	8/05

Budget Journal Entry (On-Line)

Audit Trail# Posting Date Page# **—**

Document # BJE

Batch ID: 000-114-1310

2008093

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Bdgt. Period	11/2009	11/2009	11/2009	11/2009	11/2009	11/2009	11/2009	11/2009	11/2009				
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Org Unit													
Program	5200	5200	5200	5200	5200	5200	5200	5200	5200	Form Totals			
Credit Amount		80,846.00	17,679.00	2,425.00	4,733.00	1,107.00	5,088.00	1,000.00	500.00	113,378.00			
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GL Account	2420										Budget		
Department	054	054	054	054	054	054	054	054	054	Description	_stablish		
Fund	0001	0001	0001	0001	0001	0001	0001	0001	0001	Describ			

Rochelle Camozzi

Form Prepared By

Posted By

Date

offsetting expense in overtime

BJE

2008095

Budget Journal Entry #

JE

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for

Related Journal Entry #

zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Sheriff: Recognize \$6,812 in Office of Traffic Safety grant revenue for a Click It or Ticket campaign in Carpinteria and an

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Sheriff's Department has been awarded a \$6,812 grant from the Office of Traffic Safety to run a Click it or Ticket seat belt violation campaign in the Carpenteria area. The operation will be run with Deputy Sheriffs on overtime and will occur in the months of November 2009 and May 2010. Claims for reimbursement of expense are due to the Office of Traffic Safety no later than October 15, 2010.

Financial Summary				
Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 032 / 0001	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	6,812 00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00_	00	00	= 12 = 00
Intrafund Transfers	00	00	00	2009 OCT
Reserve or Designation	- 00	00	00	<u> </u>
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Other Financing Sources	00	00_	00	. 00
Intrafund Transfers	00	00	00	* 23 00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	- 00	- 00	- 00
Departmental Authorizatio	n Auditor-Co	ntroller CEO's F	Recommendation	Board of Supervisor's Action
13/11 - 1/1/11	δ	Approve	10/02/	Approved

Disapprove

dated 8/3/92;

Transfer/Revision in Accordance with Board Poli

Budget Journal Entry and Related Journal

Entry if applicable Approved as to

Accounting Form.

Department Head

Department Head

Department Head

Date

Date

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Date

Agenda Item

Disapproved

Clerk of the Board of Supervisors

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Audit Trail # Posting Date Page# **1** of

2008095

Batch ID: 000-114-1361

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Program	1029	1029	1029	1029							The state of the s		nakan anta anta anta difficultata anta anta della della contra della della contra della della contra della della contra de	Form Totals	-				
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Department	032	032	032	032											Description	nc Budge	The state of the s		
Fund	0001	0001	0001	0001									Additional to the state of the		Descr ID	4			

Hope Vasquez

Form Prepared By

Phone #

Posted By

Date

2008098 BJE

Budget Journal Entry #

JE 2264099

Related Journal Entry #

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General County Programs/General Services: Transfer \$30,000 from the Capital Designation to General Services, Capital Outlay Fund 0030, for final costs of lead remeditaion at Russell Ranch.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Sheriff's Department has been using a shooting range on private property near Sisquoc for several years as a training facility for specialtuy units. The property owner now desires to sell the property and the County is obligated to mitigate the lead contamination caused by the years of use. Remediation experts hired by the Sheriff's Department had originally determined a cost estimate of \$275,000 which has already been transferred, however, an additional \$30,000 is now required to complete this project. This revision transfers \$30,000 from the Capital Designation to General Services, Capital Outlay Fund 0030, who will manage the project.

Financial Summary								#. #	∸i ; ∾	i j
Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 990 / 0001		artment / Fur 3 / 0030	nd 	Department / Fu	ind	ullaggente	Pep:	antment ∄	/Fund
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Services & Supplies		00		00		00	22.0000	***	0	00
Other Charges		00		00	<u></u>	00	Aprillaging			00
Fixed Assets		00	30,000	00		00	-	-		00_
Other Financing Uses	30,000	00		00		00	AU.	2009		00
Intrafund Transfers		00	***************************************	00	-	00		8		00
Reserve or Designation		00		00		00	<u></u>	28	ín 	00_
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Other Financing Sources		00	30,000	00		00	01	<u> </u>	0	00
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Reserve or Designation	30,000	00_		00		00				00_
Effect on Contingency / RE =	-	00		00		00	_			00_
Departmental Authorizati	on Aud	itor-Controller		CEO's F	Recommendation		Board	of Su	perviso	r's Action
Jette Y. Christiansson Department Head Date Department Head Department Head Department Head Department Head Department Head	Budget Journal Entry if applicat Accounting For	Entry and Related Journal le Approved as to n.	Trans	Approve Disapprove sfer/Revision i	Date	Zy Zy		oproved sapprov	ed .	Date Agenda Item
Department Head Date	Med	Jod Guiditor-Controller		(7) Legund	Executive Officer	1	Clerk	c of the I	Board of S	Supervisors
County of Santa Barbara, FIN					y					Revised 7/05

Budget Journal Entry (On-Line)

Audit Trail # 11/10/2009 Posting Date Page# ō U

2008098 Document # BJE

Batch ID: 000=114-2333

JE2264099

Bdgt. Period

Project

Org Unit

Program

Credit Amount

Debit Amount

Line Item Account

GL Account

Department

Fund

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lead remediation at Russel Ranch

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Jeth if Chittianson
Departmental Authorized Signature

Phone #

10-26-09 Date

Posted By

Date

County of Santa Barbara, FIN

Form Prepared By

Brian Duggan

4-2447	JE	66	Descr ID	⋖	⋖	4	4	⋖	⋖						!			
Batch ID: 000-114-2447	Document # JE	2264099	Depositor															
	rail#	38098	Area															
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	Page#	of 7	Program	8300	8300	1310			1930						Form Totals			
	lype:	_	Credit Amount		30,000.00		30,000.00		30,000.00						90,000.00			
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Journal Entry (On-Line)			Department	990 2	990 2	990 2	O	U	063 2						Description	sfr Cap Do		
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Posted By 10-26-09 Date Jette y. Mustansson Pepartmental Authorized Signature Phone # County of Santa Barbara, FIN Form Prepared By Brian Duggan

BJE 2008100

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

JE

Related Journal Entry #

Planning and Development: This budget revision will allocate unanticipated revenue (\$400,000) offset with salaries to fund 3.25 unfunded positions for processing of building, grading and land use permits.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

Building and grading building and permitting activity in the first quarter of the fiscal year has required the department to retain staff in unfunded positions. The department has carefully reviewed workload and revenues and needs to move unanticipated revenues to fund salaries of staff working on building and grading permit activities through the end of the fiscal year. When the FY 09/10 budget was prepared our projection for building and grading permitting in the coming year was fairly conservative based in permit trends at that time. In the Development Review program an unfunded planning position has been filled to maintain customer service levels for active planning cases. At this time we expect that need for ¾ of the fiscal year. This budget revision will use the unanticipated revenue already received to offset the costs of funding these positions.

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Increase or (Decrease) in	Department / Fund 053 / 0001	Department / Fund	Department / Fund	Ę Di	2000 epartiment	00 NA ON 100 00 00 00 00 00 00
Appropriation for / Uses:	400,000		1.00	·	-2	00 00 00 00 00 00 00 0
Salaries & Benefits	400,000 00	00	00			
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Other Charges	00	00	00		· 28	00
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Reserve or Designation	00	00	00	. ر	<u>ာ</u>	00
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Departmental Authorization	n Auditor-Cor	ntroller CEC	o's Recommendation	Board of	Supervis	sor's Action
GPT, Gane 1930 Department Head Date	Budget Journal Entry and R Entry if applicable Approved Accounting Form.	d as toDisap	10/21/01	Appro		Date
Department Head Date	- Queito	au lated 8/3/93	chilte	Olada	f the Deer	Agenda Item
Department Head Date	Auditor-Copt	trøller (County Executive Officer	Clerk of	i the Board (of Supervisors

Budget Journal Entry (On-Line)

Batch ID: 000-114-2898 2008100 Document # BJE Audit Trail# Posting Date

> Page # **7** of

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A Fund building permit salaries with unant B Fund DRN land use permit salaries with

Betsy Blaine

Form Prepared By

Posted By

Date

County of Santa Barbara, FIN

BJE 2008104

Budget Journal Entry #

Sov. Code Sec. 29125 & 2913

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

JE

Related Journal Entry #

Planning and Development: This budget revision will reallocate salary savings (\$30,000) to production of outreach manual associated with census 2010.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

Planning and Development budgeted staffing resources to complete the Local Update Census Address (LUCA) to provide an accurate assessment of County addresses to be used for the 2010 census count. This budget revision will enable the County to provide printed materials to census partners to raise awareness about the need for an accurate count.

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 053 / 0001	Department / Fund 063 / 1921	Department / Fund	Department / Fund
Salaries & Benefits	(30,000) 00	00	00	00
Services & Supplies	7,500 00	22,500 00	00	. 00
Other Charges	22,500 00	00	00	2009 00
Fixed Assets	00	00	00	
Other Financing Uses	00	00	00	ص ب الله الله
Intrafund Transfers	00	00	00	
Reserve or Designation	00		00	
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Other Financing Sources	00	00	00	
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
ffect on Contingency / RE	- 00	00_	00	00

Date

Department Head

Department Head

Agenda Item

Clerk of the Board of Supervisors

Budget Journal Entry (On-Line)

Batch ID: 000-114-3512 Audit Trail# 11/10/2009 Posting Date

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Document # BJE

2008104

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Project														·			
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Program	4020	4020	4020	1120	1120	1120						Form Totals		-			
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Line Item Account	6100	7530	7891	5715	7120	7121								Outreach			
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Department	053	053	053	063	063	063							Description	al Sav /			
Fund	0001	0001	0001	1921	1921	1921		ALL AND TO COMPANY OF THE PROPERTY OF THE PROP					Descr ID Description	A			

Betsy Blaine

Form Prepared By

Posted By

Date

Financial Status

Selection Criteria: Fund = 0001; Department = 053; Program = 4020; LineItemAccount = 6100

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 0001 -- General

Line Item Account	6/30/2010 Fiscal Year Adjusted Budget	10/30/2009 Year-To-Date Actual	6/30/2010 Fiscal Year Variance	6/30/2010 Fiscal Year Pct of Budget
Expenditures				
Salaries and Employee Benefits				
6100 – Regular Salaries	624,483.00	143,446.17	481,036.83	22.97 %
Salaries and Employee Benefits	624,483.00	143,446.17	481,036.83	22.97 %
Expenditures	624,483.00	143,446.17	481,036.83	22.97 %
General	-624,483.00	-143,446.17	481,036.83	22.97 %
Net Financial Impact	-624,483.00	-143,446.17	481,036.83	22.97 %

Page 1 of 1

BJE 2008105

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

JE

Related Journal Entry #

General County Programs, Office of Emergency Services-Use Homeland Security Grant funds to purchase a \$200,000 mobile command vehicle for the Santa Maria City Police Department, as approved by the Board on 10/7/2008.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision request increases the Office of Emergency Services' (OES) budget to purchase a mobile command vehicle through the Office of Homeland Security (OHS) 2007 grant. The OHS grants are awarded to the Santa Barbara Operational Area, with OES functioning as the coordinator of the grants. The grants provide equipment, training and supplies to various law enforcement, fire and emergency response agencies throughout the county to enhance emergency management and first responder capabilities. The Mobile command van will be purchased for the Santa Maria Police Department for \$200,000 and reimbursed through the OHS grant which is 100% funded by the Federal Department of Homeland Security through the State Office of Homeland Security. No net County Cost.

	Department / Fund	Department / Fund	Department / Fund	Departmen	t / Fund
Increase or (Decrease) in	990 / 0001		<u> </u>	<u> </u>	
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Departmental Authorizati	on Auditor-Co	ontroller CEO's	Recommendation	Board of Supervis	or's Action
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Department Head Date Department Head Date	Ju Ho	dated 8/3/93.	Inty Executive Officer	Clerk of the Board o	Agenda

Budget Journal Entry (On-Line)	v (On-Line)						Ba	Batch ID: 000-114-3962
) () · · · · · · /	Page#	e #	Posting Date	е	Audit Trail#]]	Document # BJE
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Incr rev &	FA for purch of mobile command vehicle	icle						
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Tony Manuel	OH+,	il Resistances		10-30-09				
Form Prepared By	Phone #	Departmental Authorized Signature		Date			Posted By	Date

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County of Santa Barbara, FIN