EXHIBIT B

CONTRACTOR ON PAYROLL Compensation

COUNTY shall pay CONTRACTOR for professional services pursuant to this Agreement upon biweekly submission by CONTRACTOR of a timesheet, and such payment shall be subject to deductions and withholding of state and federal taxes. In no event shall the compensation payable exceed the total sum of \$212,784 without written amendment. This not to exceed amount includes the following:

- \$196,416.00 for 3,840 hours of work by CONTRACTOR at a rate of \$51.15 per hour.
- \$8,184 per year for 160 hours per year of paid leave paid via payroll.

The above compensation is broken down by Fiscal Year as follows:

Fiscal Year	Total Hrs	Working Hrs	Leave Hrs	<u>Salary</u>	<u>Leave</u>	<u>Total</u>
09-10	1,224	1,160	64	\$59,334.00	· •	\$62,607.60
10-11	2,080	1,920	160	\$98,208.00	\$8,184.00	\$106,392.00
11-12	856	760	96	\$38,874.00	\$4,910.40	\$43,784.40

The approximate additional costs to the County associated with any benefits provided by this contract are estimated to be \$13,033 for FY 09-10, \$21,721 for FY 10-11, and \$8,688 for FY 11-12 for Employer's FICA, Medicare, Worker's Compensation Insurance, Unemployment Insurance and Retirement, and do not represent additional compensation to the Contractor.