



Housekeeping

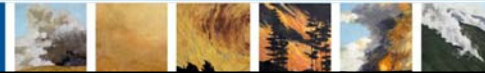
- Hearing is scheduled for the rest of today
- Departments are scheduled to present in order of impact and have allocated times
- Board received CCPP and GFC inventory for the prior workshop and the potential service level impact booklet (SLI) for this workshop
- Board inquiry forms have been received
- Department presentations are posted online



Summary

Goal: a sustainable budget to meet available revenue

- Revenue is down and expenditures are up
- Total potential FTE reductions are 392.1
- One time sources proposed by departments
- One-time allocations create “cliffs” for future years and revenue is not anticipated to grow to replace the one-time allocations



Artistic Credits

The County of Santa Barbara wishes to thank Artist Nicole Strasburg and Sullivan Goss – An American Gallery for use of today’s original art entitled:

“Strasburg Wall”

- By Nicole Strasburg

**Courtesy of Sullivan Goss - An American Gallery
7 East Anapamu Street
Santa Barbara, California**

