



2009-10 Adopted Budget: \$10.087 million
2009-10 Adopted GFC: \$7.297 million
CCPP: pages 12 - 13
Service Level Reductions: page 19

Public Defender



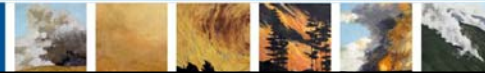
Gap Analysis

- Total estimated budget gap: \$1.774 *million*
- Salaries and Benefit increases: \$391,000
- Offset by retirement savings: \$292,000
- GFC Target Reduction: \$1.276 *million*
- Other impacts
 - FY 09-10 Unavailability restoration: \$837,000
 - FY 09-10 MFT Designation release: \$389,000
 - 7% GFC cut: \$450,000



Potential Service Level Reductions

- *Cut 11 attorneys, 2 interpreters, 2 investigator assistants, and 2 social workers*
- *Decreased ability to handle felony and misdemeanor cases and possible declaration of “unavailability”*
- *Withdrawal from treatment courts*



Santa Barbara County Office of the Public Defender Budget Workshop Presentation 2010-2011

Gregory C. Paraskou
Public Defender
February 23, 2010



PUBLIC DEFENDER BUDGET

■ Adopted FY 2009-2010	=	\$10,087,724
■ Requested FY 2010-2011	=	\$10,223,339
■ Target for FY 2010-2011	=	\$8,449,308
■ Deficit	=	<u>\$1,774,031</u>



5

BUDGET SHORTFALL

■ 09-10 Restoration	=	\$837,000
■ 09-10 MFT Release	=	388,000
■ 7% Across Board Cut	=	450,000
■ Increased Salaries & Benefits	=	391,000
■ Offset by Salary Savings from Early Retirement	=	(292,000)

TOTAL	=	1,774,000
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6

STAFFING IMPACTS

- Budget is 92% people
- Reductions to meet target
 - 11 Attorneys
 - 6 Support staff
 - 2 Social workers
 - 2 Interpreters
 - 2 Investigator assistants



7

STAFFING IMPACTS (cont.)

- Reduction amounts to 1/3 cut in attorney staff (11/32)
- 23% cut in overall staff



8

COMPARISONS TO 98/99

CASELOADS

	<u>98/99</u>	<u>08/09</u>	<u>%</u>
■ New felonies	1,796	2,389	+33%
■ New misdemeanors	8,852	9,508	+7%
■ Treatment courts	171	1,288	+653%



9

SERVICE LEVEL IMPACTS

- Reductions in Felony and Misdemeanor cases including homicides and capital cases
- Cease handling LPS/Probate/Conservatorship cases
- Cease handling civil contempt cases



10

SERVICE LEVEL IMPACTS (cont.)

- Cease handling SVP, MDO, NGI extension hearings
- Withdraw all staff from treatment courts

NOTE: All entitled by statute or court decision to have counsel appointed at county expense.



11

Cost to County for Appointment of Outside Counsel Exceeds the Savings

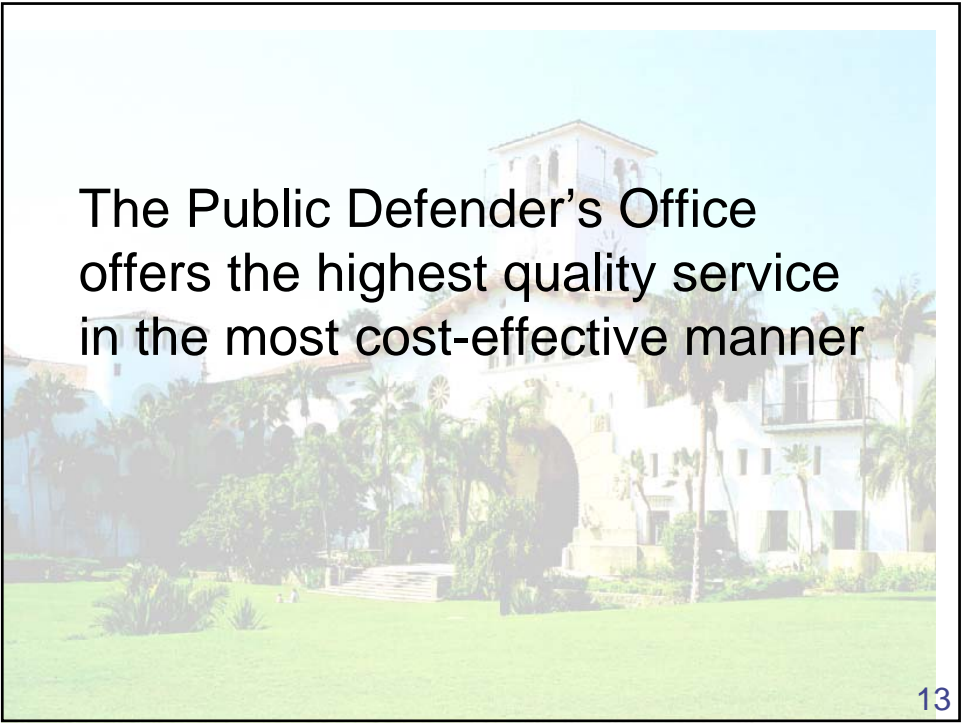
- FY 08/09: cost to County was 21% more
- Additional cost in FY 10-11 = \$372,000

What could be done with \$372,000?

- Fund Probation
- Fund Sheriff



12



The Public Defender's Office
offers the highest quality service
in the most cost-effective manner

13