



2009-10 Adopted Budget: \$9.5 million  
2009-10 Adopted GFC: \$0  
CCPP: pages 43 - 44  
Service Level Reductions: page 36

## Child Support Services



## Gap Analysis

- Total estimated budget gap: \$ 642 K
- Salaries and Benefit increases: \$ 642 K
- GFC Target Reduction: \$0
- Departmental Revenue changes: \$0
- Other impacts



## Potential Service Level Reductions

- *Reduction of 7 FTE's*
- *Impacts ability to meet challenge goals set by State in meeting federal performance measure, specifically obtaining court orders in a timely manner, and overall collections rate.*

