



Gap Analysis

\$3.9 MILLION TOTAL ESTIMATED BUDGET GAP

\$1.9 million Salaries and Benefits including

\$838,000 in Retirement

Contribution

\$1.3 million "Cliffs" / one-time funding for

ongoing core services

\$ 753,738 7% Target Reduction















35 TOTAL REDUCTION IN FTES

- 15 Deputy District Attorneys (of 49 = 31%√)
 - 4 District Attorney Investigators (of 19 = 21% **↓**)
- 13 Legal & Admin. Support Staff (of 42 = 31%↓)
 - 3 Victim/Witness Advocates (of 10 = 30%♣)















Duty of the District Attorney

 The mandatory duty of the office of the district attorney is "to diligently and vigilantly pursue those who are believed to have violated the criminal codes of the state."

People v. Hartman (1985) 170 Cal.App.3d 572

City of Merced v. County of Merced (1966) 240 Cal.App.2d 763,766







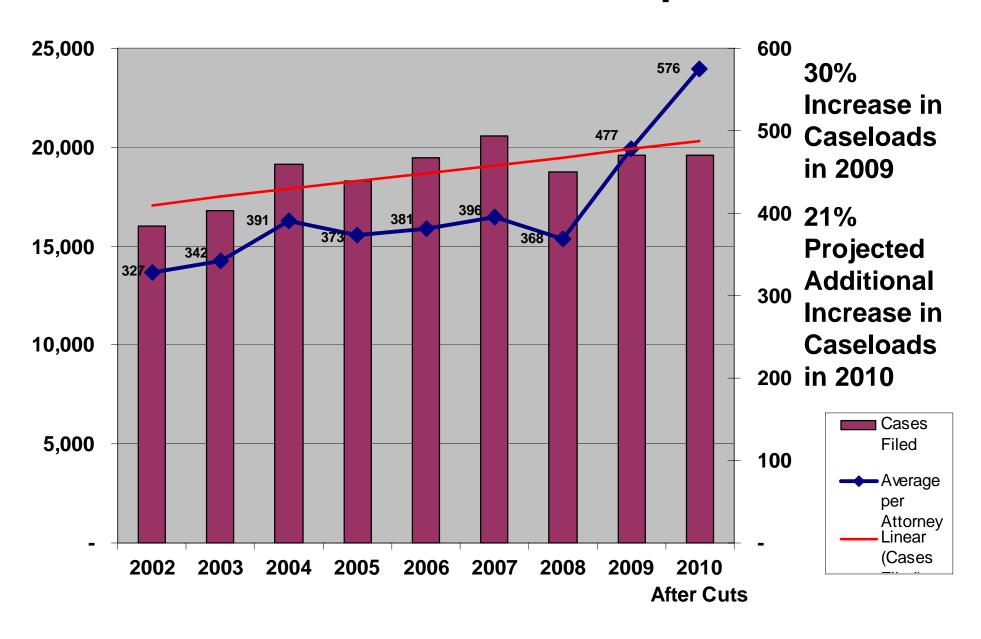




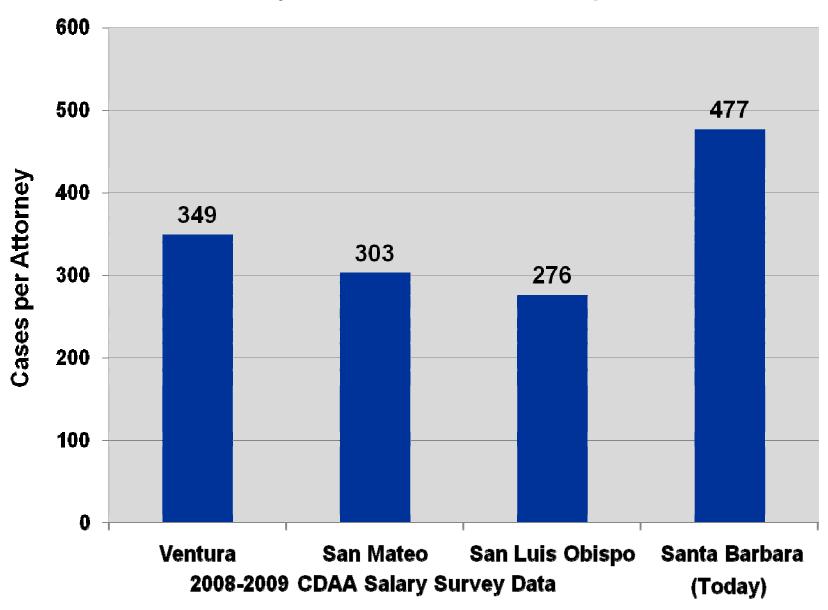




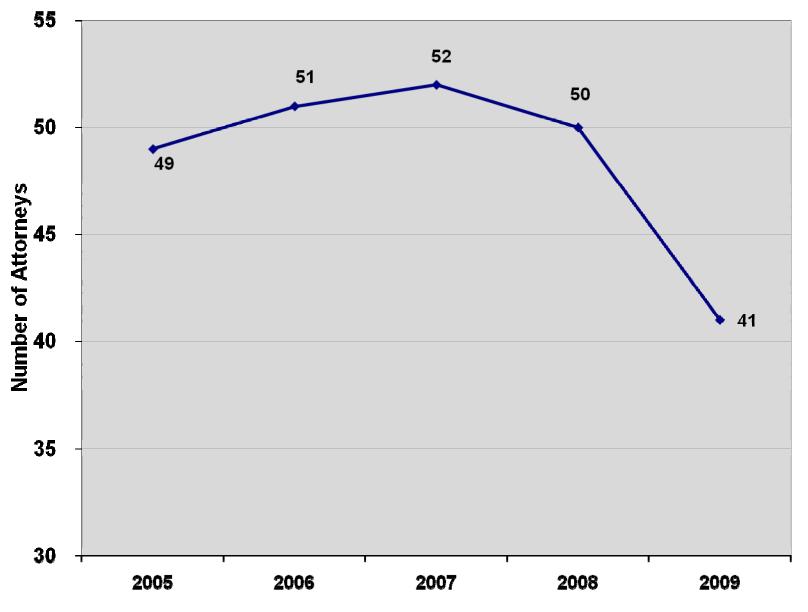
Historical Caseload Comparison



County Caseload Comparison



Number of Prosecutors



Currently
of 49
positions 8
are vacant
resulting in
a total of
41 filled
positions

2008-2009 Service Level Reductions

- 3 Prosecutors
- 1 DA Investigator
- 5 Truancy Supervisors and Social Workers















2009-2010 Service Level Reductions

- 8 Prosecutors
- 1 DA Investigator
- 1 Truancy Supervisor
- 1.5 Legal Office Professionals















ACTING DISTRICT ATTORNEY Ann Bramsen SOUTH COUNTY OPERATIONS NORTH COUNTY OPERATIONS ACTING CHIEF ASSISTANT DISTRICT ATTORNEY CHIEF ASSISTANT DISTRICT ATTORNEY Gordon Auchincloss [∀acant] CHIEF TRIAL DEPUTY ACTING Josh Lynn CHIEF TRIAL DEPUTY Stephen Foley Drug Rehabilitation Court **Drug Rehabilitation Court Gangs & Major Narcotics** 1 Deputy District Attorney Gangs & Major Narcotics 1 Deputy District Attorney 3 Deputy District Attorneys 4 Deputy District Attorneys 1 Deputy District Attorney **Consumer and Environmental** Consumer and Environmental Crimes Crimes 1 Deputy District Attorney Serious & Violent Felonies 1 Deputy District Attorney Child Abuse, Sexual Assault, & (including Child Abuse, Child Elder Abuse Sexual Assault, & Elder Abuse) **Arraignment Court** 3 Deputy District Attorneys 2 Deputy District Attorneys Misdemeanor Trial Team 1 Deputy District Attorney 1 Deputy District Attorney 4 Deputy District Attorneys Domestic Violence Filing Deputy 1 Deputy District Attorney Domestic Violence & Adult 1 Deputy District Attorney 1 Deputy District Attorney Sexual Assault Arraignment Court 2 Deputy District Attorneys Deputy District Attorney Lompoc DA's Office Felony Trial Team 3 Deputy District Attorneys 4 Deputy District Attorneys Felony Trial Team 1 Deputy District Attorney Filing Deputy 1 Deputy District Attorney 1 Deputy District Attorney 1 Deputy District Attorney

Writs and Appeals

1 Deputy District Attorney

Juvenile Court

1 Deputy District Attorney

1 Deputy District Attorney

Misdemeanor Trial Team

3 Deputy District Attorneys

Juvenile

1 Deputy District Attorney

1 Deputy District Attorney

Sheriff: early inmate release is 'shades of things to come'

DAILY SOUND STAFF WRITER

The premature release of 71 inmates from the Santa Barbara County Juil on Monday to comply with new state laws is just one of several schemes state leaders have developed to alleviate overcrowded prisons, Sheriff Bill Brown said.

"Unfortunately, I see this as an opening salvo in a series of hits that we're about to take," he told the Daily Sound in a telephone interview.

As first reported in vesterday's Daily Sound, by the end of this month, the number of prisoners released early from county jail will hit 128. In the short-term, this purge will alleviate overcrowding at the jail, which has been chronically overcrowded for decades.

But after a couple of months, Brown said conditions will level off, and the space on Calle Real will once again be over-booked.

The early release of these prisoners is tied to a new law that allows inmates to receive one-half day of credit for good



DAILY SOUND FILE PHOTO

Pictured above, inmales at the Santa Barbara County tall. The joil has been chronically over-crowded for years and due to new state laws is now forced to release prisoners early.



NEWS I LOCAL BEAT

Calif. Ordered to Get Rid of 40,000 Inmates

Governor to appeal to Supreme Court

By DON THOMPSON

Updated 8:41 AM PST, Wed, Aug 5, 2009



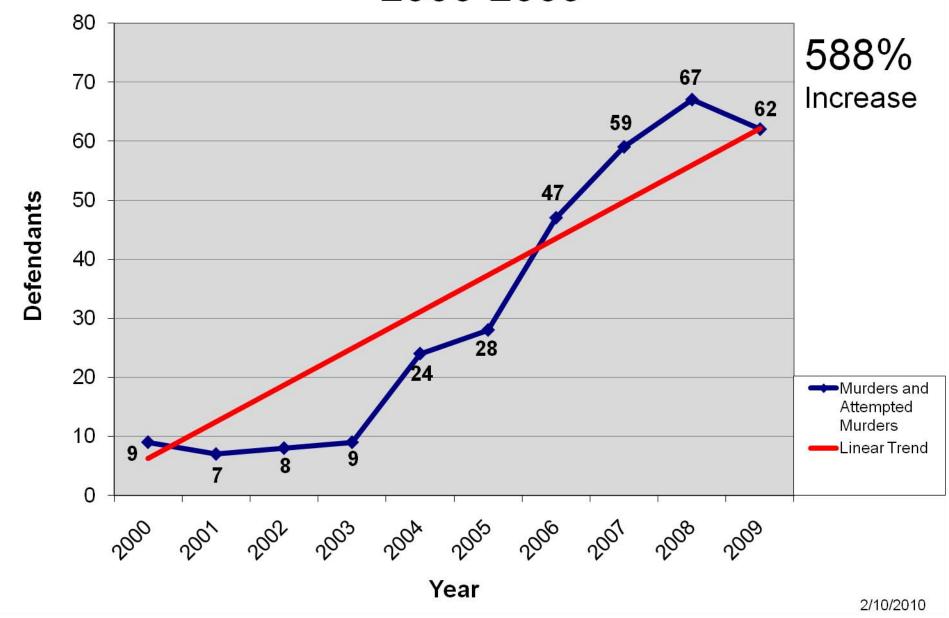


AP Photo Brian Baer, Pool

A federal judicial panel has ordered California to reduce its prison population by 40,000 to improve treatment of ailing and mentally ill inmates.

The three-judge panel ruled Tuesday that cutting the number of inmates is the only way to bring the system's medical care up to adequate standards. The number of inmates will have to be reduced from about 150,000 to 110,000 over two years.

Murder and Attempted Murders 2000-2009

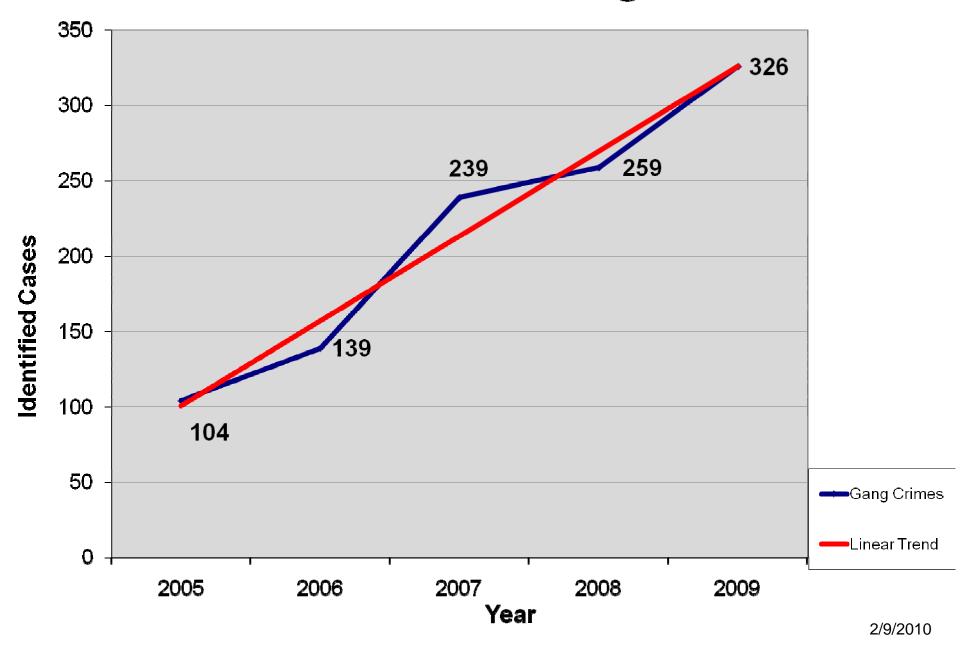


2010 OPEN MURDER CASES

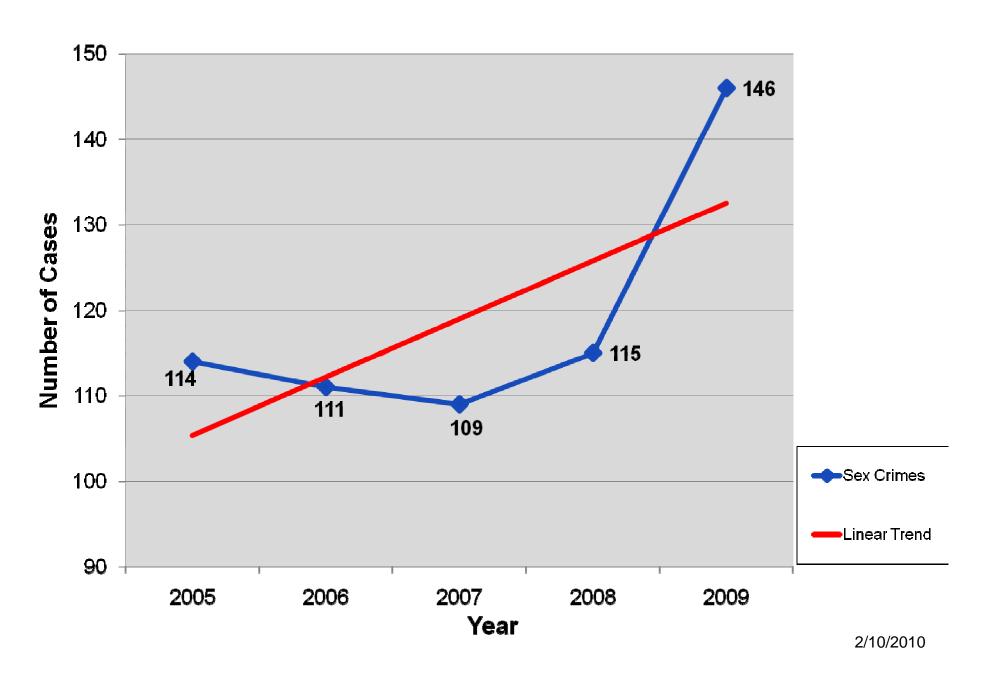
58 Defendants

37 Murder Victims

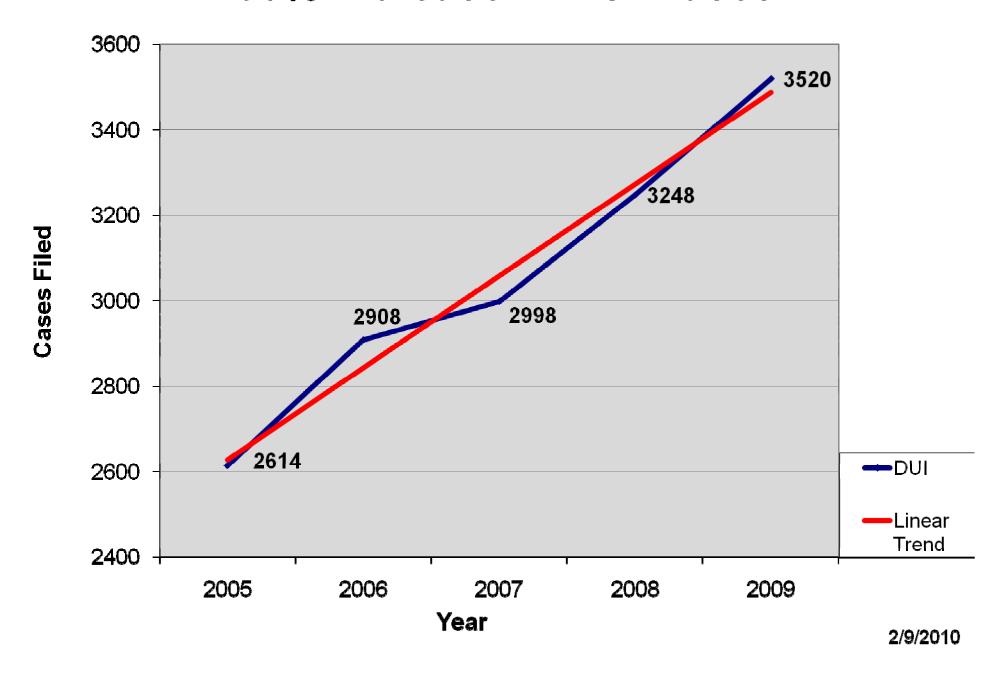
213% Increase in Gang Crimes



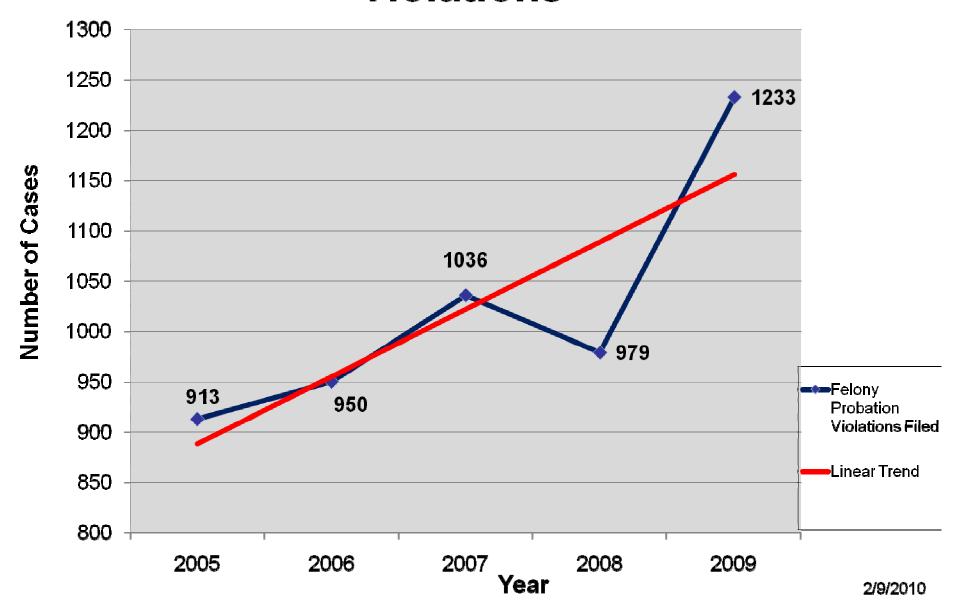
28% Increase in Sex Crimes



35% Increase in DUI Cases



35% Increase in Felony Probation Violations



2008 FBI Violent Crime Statistics Santa Maria, CA

(Per Capita)

- 6% higher than Los Angeles
- 12% higher than Bakersfield
- 22% higher than Fresno
- 65% higher than Oxnard
- 86% higher than Ventura
- 130% higher than San Luis Obispo

2008 FBI Murder Statistics Santa Maria, CA

(Per Capita)

- 6% higher than Los Angeles
- 23% higher than Fresno
- 35% higher than Bakersfield
- 38% higher than Oxnard
- 437% higher than Ventura

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Isla Vista Is Number One

For Property Crime, That Is

Saturday, January 2, 2010 by CAT NEUSHUL

Before you start thinking I'm going to be writing about the excellent surf we had a couple of days ago, or the incredible view from the cliffs as you look towards the Channel Islands, let me tell you straight out that Isla Vista's number 1 status is not a good thing.

I.V. received the dubious honor of being named the most dangerous neighborhood in the entire nation for property crime. Local disc jockeys have been talking about it. My



Facebook friends have posted comments about it. And my I.V. email group sent me a link to it.

- 1. Eliminate Trial Support Specialist
- 2. Terminate Data-sharing Enhancements to automated case management system
- 3. Reduce staffing for Welfare Fraud
- Eliminate Consumer Fraud & Environmental Prosecutions















- 5. Eliminate investigative services for misdemeanors
- 6. Reduce Victim/Witness Services
- 7. Eliminate investigative services for Misdemeanor Domestic Violence
- 8. Eliminate Victim/Witness Staff in Lompoc















- Eliminate 5 Attorney positions vacated through Retirement Incentive Program
- 10.Reduce & consolidate Lompoc Office staff into Santa Maria Office
- 11.Eliminate attorney staffing from Arraignment Courts
- 12. Reduce misdemeanor Deputy DA's by 60%















Number of Prosecutors

