

2009-10 Adopted Budget: \$15.17 Million

2009-10 Adopted GFC: \$7.61 Million

CCPP: pages 5-9

Service Level Reductions: page 37

Court Special Services



Gap Analysis

- Total estimated budget gap: (\$81.7 thousand)
- Salaries and Benefit increases: \$0.0 thousand
- GFC Target Reduction: \$0.0 thousand
- Departmental Revenue changes: (\$270.4 thousand)

