



2009-10 Adopted Budget: \$133.1 million

2009-10 Adopted GFC: \$2.4 million

CCPP: pages 93 - 99

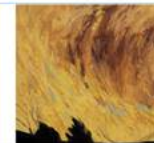
Service Level Reductions: page 35

Public Works



Gap Analysis

- 2010-11 Proposed GFC: \$ 2.315 million
- GFC Target Reduction: \$ 75,447
- GFC reduction to Surveyors from \$587,132 to \$569,556, a reduction of \$42,575
- GFC reduction to Clean Water is \$32,872 from \$469,600 to \$436,728



Potential Service Level Reductions

- *On-going closure of Surveyor's counter from noon to 5:00*
- *Reduction of 0.5 FTE in General Fund subsidized map review*
- *Limited access to public with staff and longer time frames for General Fund project reviews*
- *No service impact to Project Clean Water – reduction to designations*

