

Attachment B: List of CIAP Projects (2008-2011)

Project List	Department	Amount & Year of CIAP Request					Tier 1 Total	Tier 2 Total	Staff Contact	CIAP Authorized Use
		2008	2009	2010	2011					
Tier 1 Projects										
1. Pt. Sal Access - Engineering Study	Parks	\$ 150,000	\$ 217,000	\$ 66,500	\$ 31,327	\$ 464,827			Juan Beltranena	1
2. Business Target Pollutant Reduction	Public Works	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 100,000			Fray Crease	1 & 2
3. Education to Reduce Water Pollution in Coastal Areas	Public Works	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 72,000			Fray Crease	1 & 2
4. Creek Signage and Targeted Mailing	Public Works		\$ 4,000	\$ 4,000	\$ 4,000	\$ 12,000			Fray Crease	1 & 2
5. Public Opinion Survey	Public Works			\$ 35,000	\$ 15,000	\$ 50,000			Fray Crease	1 & 2
6. Goleta Beach Park Coastal Access & Recreation Enhancement (contruction-phase only)	Parks	\$ 659,492	\$ 563,492	\$ 99,082	\$ 179,256	\$ 1,501,322			Juan Beltranena	1
7. Santa Ynez River Restoration	Ag. Comm.	\$ 15,000	\$ 40,000	\$ 35,000	\$ 10,000	\$ 100,000			David Chang	1 & 2
Tier 1 Totals		\$ 867,492	\$ 867,492	\$ 282,582	\$ 282,583	\$ 2,300,149				
Tier 2 Projects										
1 Santa Claus Lane Beach Access	Parks					\$ 450,000			Juan Beltranena	1
2. Jalama Beach Improvements	Parks					\$ 296,319				1
3. Gobernador Creek Fish Passage	Public Works					\$ 300,000			Dana Zertuche	1
4. Walter Capps Park Improvements	Parks					\$ 148,822			Juan Beltranena	1 & 5
5. Ocean Beach Park Boardwalk	Parks					\$ 150,000			Juan Beltranena	1 & 5
6. Camino Majorca Beach Access Improvements	Parks					\$ 200,000			Juan Beltranena	1 & 5
7.Dog & Equestrian Use program-Rancho Guadalupe Dunes Park	Parks					\$ 200,000			Juan Beltranena	1
8. Carpinteria Creek Restoration	Ag. Comm.					\$ 25,000			David Chang	1
9. Arroyo Burro Creek Restoration	Ag. Comm.					\$ 50,000			David Chang	1 & 2
10. Goleta Slough Protection	Ag. Comm.					\$ 50,000			David Chang	1 & 2
11. Gaviota Coast Acquisitions	County Executive Office					\$ 1,000,000			John Baker	1 & 2
Tier 2 Totals						\$ 2,870,141				
CIAP Authorized Uses (Note: Uses 3 and 5 may not exceed 23% of total funds (~ \$782,000))										
1. Projects and activities for the conservation, protection, or restoration of of coastal areas, including wetlands;										
2. Mitigation of damage to fish, wildlife, or natural resources;										
3. Planning assistance and the administrative costs of complying with CIAP ;										
4, Implementation of a federally approved marine,k coastal or comprehensive conservation management plan; and										
5. Mitigation of the impact of OCS activties through funding of onshore infrastructure projects and public service needs.										