

ATTACHMENT H

Scale 1 - 5: 1 = Undesirable, 2 = Below Average, 3 = Average, 4 = Above Average, 5 = Excellent

Criteria

Quality of Services: Tapping into marketplace forces that foster great service, innovation, and a proactive approach to meeting and exceeding all contract goals - 35%

Competitive Rates: A sufficient revenue base that would attract competitive rates and initial and ongoing investments in infrastructure, personnel and the community - 30%

Efficiency: Service areas should be proximate to service yards and solid waste facilities to the extent possible, and the zones should be designed to maximize routing efficiency - 20%

Implementation: Consideration of potential administrative, legal and/or logistical realities that could impact the procurement process - 15%

North County				
N1 Status Quo	Reconfigurations			
	N2 Combine 4 & 5	N3 2 balanced zones	N4 3 zones by wasteshed	N5 3 zones by revenue
	Zone 4 - \$1.8M Zone 5 - \$7.5M	New Zone 4 - \$4.2M New Zone 5 - \$5.1M	\$1.8M, \$5.1M, \$2.4M	\$3.1M each
53	69	77	45	47

South Coast						
Status Quo			Reconfigurations			
S1 Status Quo	S2 Status Quo until 6/30/19	S3 Link Zone 2 w/Goleta until 6/30/19	S4 Merge Zone 2w/Zone 3 in 6/30/2011	S5 Combine 2 & 3 in 6/30/2019	S6 Combine all So. Zones in 6/30/2011	S7 Combine all So. Zones in 6/30/2019
Zone 2 - \$2.1M	Zone 2 - \$2.1M	\$6.1M	\$7.8M	\$7.8M	\$12.4M	\$12.4M
56	66	64	55	87	59	69