



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Social Services
Department No.: 044
For Agenda Of: 04/20/10
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Kathy Gallagher, Director, Social Services
Director(s) (805) 346-7101
Contact Info: Raymond McDonald, Workforce Investment Board (WIB)
Executive Director
(805) 681-4446

SUBJECT: **Contract with Santa Ynez Valley People Helping People to provide Workforce Investment Act (WIA) Youth Gang Prevention and Intervention Services in the Santa Ynez & Lompoc Valleys**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute a contract for the period of May 1, 2010 through April 30, 2011, with Santa Ynez Valley People Helping People (SYVPHP), in the amount of \$163,572.00 to provide year round gang prevention and intervention services to eligible WIA youth participants in the Santa Ynez and Lompoc Valleys.

Summary Text:

Santa Barbara County has seen a dramatic increase in the number of gang related activities and the seriousness of crimes committed within the last four (4) years. Through its WIA youth funding, Santa Barbara County Workforce Investment Board (WIB) has placed a high priority on reducing gang violence, academic underachievement and failure, and destructive risk taking.

To support these goals, the WIB sought proposals targeting out of school youth, in-school youth, youth in the juvenile justice system, foster care, or aging out of foster care, and group homes, and youth at risk

of joining gangs or seeking to leave them, youth suffering from adverse environmental experiences in substance abuse, mental illness, criminal behavior that with WIA funds can learn a trade, receive career training and mentoring, return to school or get a job.

On December 31, 2009 the Department of Social Services on behalf of the WIB issued a Request for Proposals for Anti-Gang and Youth Violence Prevention/Intervention Projects through the three main regions of Santa Barbara County: North, Central/Mid, and South.

On February 11, 2010, Santa Ynez Valley People Helping People submitted a proposal to provide gang prevention and intervention services to WIA-eligible youth participants in the Santa Ynez and Lompoc Valleys. On February 24, 2010 an Evaluation Team reviewed the proposals and recommended Santa Ynez Valley People Helping People for funding.

As prescribed in Federal law, the Workforce Investment Board Executive Committee met and voted on March 5, 2010 to approve the Recommendation to award the contract to the applicant, the Santa Ynez Valley People Helping People.

This contract contains a clause that allows for termination by the County with 30 days notice in the event funding from any source is diminished or becomes unavailable.

Background:

WIA allocates funding for the provision of youth employment and training services that are closely linked to the local labor market and provide youth with a comprehensive set of year-round strategies based on individual assessments. The WIA Youth Program is a blend of youth development activities and employment training activities. As required by WIA, all contractors are selected through a competitive bidding process.

SYVPHP is to provide gang prevention and intervention services to a total of fifty (50) eligible youth participants in the Santa Ynez and Lompoc Valleys. SYVPHP will serve a total of thirty (30) In-School (ISY) eligible youth from the Santa Ynez and Lompoc Valleys. Additionally, SYVPHP will serve a total of twenty (20) Out-of-School (OSY) eligible youth between the ages of 14-21 from the Lompoc Valley. These twenty (20) OSY eligible youth will be recruited from the WIB-funded Summer Youth Employment Program at its completion on September 30, 2010. Additionally, SYVPHP's Gang Prevention and Intervention Program staff will interact and coordinate their services with the Lompoc Police Department, County Probation Department and the County Sheriff's Office.

The Contractor SYVPHP has operated the SAIL AWAY Program for eight years providing employment and training services to at-risk youth. The Contractor has successfully met enrollment, common measures and attainment skills for in-school youth served in the past.

Performance Measure:

Program activities are subject to performance standards developed by the U.S. Department of Labor for employment outcomes, educational attainments, and skill acquisitions. Unique performance based outcomes have been included in the contract.

Performance Standards

- 67% of the youth who complete the program should go on to employment or continued education (Placement in Employment and Education).
- 30% of the youth who complete the program should test at a higher educational level than when they entered the program (Literacy and Numeracy Gains).
- 47% of all youth who entered the program *without* a high school diploma or equivalent, should have obtained one by the time they complete the program (Attainment of a Degree or Certificate).

Fiscal and Facilities Impacts: Budgeted: Select_Budgeted

Fiscal Analysis:

| <u>Funding Sources</u> | <u>Current FY Cost:</u> | <u>FY 10-11 Cost:</u> | <u>Total One-Time Project Cost</u> |
|-------------------------------|--------------------------------|------------------------------|---|
| General Fund | | | |
| State | | | |
| Federal | \$ 27,262.00 | \$ 136,310.00 | \$ 163,572.00 |
| Fees | | | |
| Other: | | | |
| Total | \$ 27,262.00 | \$ 136,310.00 | \$ 163,572.00 |

Narrative:

Approval and execution of this one year contract will result in direct contract expenditures of no more than \$163,572.00.

These costs have been allocated as follows: \$27,262 in Fiscal Year 2009-10 and \$136,310 in Fiscal Year 2010-11. Appropriations for Fiscal Year 2009-10 have been included in the Department's Approved Budget. Appropriations for Fiscal Year 2010-11 will be included in the respective budget. Funding for this contract comes 100% from the Department's Workforce Investment Act (WIA) federal allocation. The contract includes a clause that allows the County to reduce the contracted not to exceed amount if revenues are not realized at the Department's anticipated level.

Staffing Impacts:

Legal Positions:

None

FTEs:

None

Special Instructions:

Please send one (1) fully executed copy of the contract and minute order to:
Department of Social Services
Attn: Contracts, 3rd Floor
2125 S. Centerpointe Parkway
Santa Maria, CA 93455

Attachments:

Agreement for Services of Independent Contractor

Authored by:

Raymond McDonald

cc: