OF SANTA BUT	BOARD OF SUPERVISORS AGENDA LETTER Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240	Agenda Number:	
		Department Name: Department No.: For Agenda Of: Placement: Estimated Tme:	Planning & Development 053 April 20, 2010 Administrative
		Continued Item:	Yes
		If Yes, date from:	April 6, 2010; August 19, 2008
		Vote Required:	Majority
TO : D.	and of Supervisors		

TO: Board of Supervisors

FROM:	Department	Glenn Russell, Director, Planning & Development, 568-2085
	Director(s)	
	Contact Info:	Doug Anthony, Deputy Director, Energy Division, 568-2046

SUBJECT: Allocation of Additional, Unanticipated Federal Coastal Impact Assistance Program (CIAP) Revenue

County Counsel Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: No

Recommended Actions:

That the Board of Supervisors:

- A. Approve a Resolution (Attachment A) to allocate additional, unanticipated CIAP funds in the amount of \$555,081.80 to the following Tier 1 and 2 projects:
 - a. \$200,000 to fund engineering work for public access to Point Sal;
 - b. \$110,000 additional CIAP funds to removal of *Arundo* along the Santa Ynez River;

Auditor-Controller Concurrence

As to form: N/A

- c. \$50,000 to fund engineering work for pedestrian beach access at Santa Claus Lane, thereby converting it from a Tier 2 to a Tier 1 project;
- d. \$120,082 to fund improvements to the Walter Capps Park, thereby converting it from a Tier 2 to a Tier 1 project;
- e. \$25,000 to fund restoration work along Carpinteria Creek, thereby converting it from a Tier 1 to a Tier 2 project; and

- f. \$50,000 to fund restoration work along Arroyo Burro Creek, thereby converting it from a Tier 1 to a Tier 2 project.
- B. Approve a Resolution (Attachment B), approving a minor revision to the Agricultural Commissioner's Santa Ynez River Restoration grant.

Summary Text:

Please refer to the previous Board memorandum, dated March 16, 2010.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

Narrative: The CIAP makes an additional, unanticipated \$555,081.80 available to Santa Barbara County, provided County uses this revenue to fund approved projects. The revenues are reimbursed to County upon demonstration of expenditures pursuant to terms established in the grant agreements. All CIAP monies must be expended by the end of 2016.

Attachments:

- A. Resolution Allocating Additional, Unanticipated CIAP Funds
- B. Resolution Executing a Minor Amendment to the Santa Ynez River Restoration Project

Authored by: Doug Anthony

<u>cc:</u> Dan Hermandez, Parks Department Juan Beltranena, Parks Department Elena Morelos, Agricultural Commissioner's Office David Chang, Agricultural Commissioner's Office