

## **Exhibit A**

### **List of CIAP Projects**

# Exhibit A: Revised List of CIAP Projects (2008-2011)

| Project List                                                                           | Department             | Amount & Year of CIAP Request |            |            |            |              | Tier 1 Total | Tier 2 Total | Staff Contact   | CIAP Authorized Use |
|----------------------------------------------------------------------------------------|------------------------|-------------------------------|------------|------------|------------|--------------|--------------|--------------|-----------------|---------------------|
|                                                                                        |                        | 2008                          | 2009       | 2010       | 2011       |              |              |              |                 |                     |
| Tier 1 Projects                                                                        |                        |                               |            |            |            |              |              |              |                 |                     |
| 1. Pt. Sal Access - Engineering Study                                                  | Parks                  | \$ 150,000                    | \$ 217,000 | \$ 166,500 | \$ 131,327 | \$ 664,827   |              |              | Juan Beltranena | 1                   |
| 2. Business Target Pollutant Reduction                                                 | Public Works           | \$ 25,000                     | \$ 25,000  | \$ 25,000  | \$ 25,000  | \$ 100,000   |              |              | Fray Crease     | 1 & 2               |
| 3. Education to Reduce Water Pollution in Coastal Areas                                | Public Works           | \$ 18,000                     | \$ 18,000  | \$ 18,000  | \$ 18,000  | \$ 72,000    |              |              | Fray Crease     | 1 & 2               |
| 4. Creek Signage and Targeted Mailing                                                  | Public Works           |                               | \$ 4,000   | \$ 4,000   | \$ 4,000   | \$ 12,000    |              |              | Fray Crease     | 1 & 2               |
| 5. Public Opinion Survey                                                               | Public Works           |                               |            | \$ 35,000  | \$ 15,000  | \$ 50,000    |              |              | Fray Crease     | 1 & 2               |
| 6. Goleta Beach Park Coastal Access & Recreation Enhancement (construction-phase only) | Parks                  | \$ 659,492                    | \$ 563,492 | \$ 99,082  | \$ 179,256 | \$ 1,501,322 |              |              | Juan Beltranena | 1                   |
| 7. Santa Ynez River Restoration                                                        | Ag. Comm.              | \$ 15,000                     | \$ 40,000  | \$ 90,000  | \$ 65,000  | \$ 210,000   |              |              | David Chang     | 1 & 2               |
| 8. Santa Claus Lane Beach Access                                                       | Parks                  |                               |            | \$ 25,000  | \$ 25,000  | \$ 50,000    |              |              | Juan Beltranena | 1                   |
| 9. Walter Capps Park Improvements                                                      | Parks                  |                               |            | \$ 60,041  | \$ 60,041  | \$ 120,082   |              |              | Juan Beltranena | 1 & 5               |
| 10. Carpinteria Creek Restoration                                                      | Ag. Comm.              |                               |            | \$ 12,500  | \$ 12,500  | \$ 25,000    |              |              | David Chang     | 1 & 2               |
| 11. Arroyo Burro Creek Restoration                                                     | Ag. Comm.              |                               |            | \$ 25,000  | \$ 25,000  | \$ 50,000    |              |              | David Chang     | 1 & 2               |
| Tier 1 Totals                                                                          |                        | \$ 867,492                    | \$ 867,492 | \$ 560,123 | \$ 560,124 | \$ 2,855,231 |              |              |                 |                     |
|                                                                                        |                        |                               |            |            |            |              |              |              |                 |                     |
| Tier 2 Projects                                                                        |                        |                               |            |            |            |              |              |              |                 |                     |
| 2. Jalama Beach Improvements                                                           | Parks                  |                               |            |            |            |              | \$ 296,319   |              | Juan Beltranena | 1                   |
| 3. Gobernador Creek Fish Passage                                                       | Public Works           |                               |            |            |            |              | \$ 300,000   |              | Dana Zertuche   | 1                   |
| 5. Ocean Beach Park Boardwalk                                                          | Parks                  |                               |            |            |            |              | \$ 150,000   |              | Juan Beltranena | 1 & 5               |
| 6. Camino Majorca Beach Access Improvements                                            | Parks                  |                               |            |            |            |              | \$ 200,000   |              | Juan Beltranena | 1 & 5               |
| 7.Dog & Equestrian Use program-Rancho Guadalupe Dunes Park                             | Parks                  |                               |            |            |            |              | \$ 200,000   |              | Juan Beltranena | 1                   |
| 10. Goleta Slough Protection                                                           | Ag. Comm.              |                               |            |            |            |              | \$ 50,000    |              | David Chang     | 1 & 2               |
| 11. Gaviota Coast Acquisitions                                                         | Planning & Development |                               |            |            |            |              | \$ 1,000,000 |              | Doug Anthony    | 1 & 2               |
| Tier 2 Totals                                                                          |                        |                               |            |            |            |              | \$ 2,196,319 |              |                 |                     |

## CIAP Authorized Uses (Note: Uses 3 and 5 may not exceed 23% of total funds (~ \$782,000))

1. Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands;
2. Mitigation of damage to fish, wildlife, or natural resources;
3. Planning assistance and the administrative costs of complying with CIAP ;
4. Implementation of a federally approved marine, coastal or comprehensive conservation management plan; and
5. Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.