



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 5-4-10
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D., Director
Director(s) Alcohol, Drug and Mental Health Services 805-681-5220
Contact Info: Marianne Garrity, R.N., Deputy Director, Administration
681-5220

SUBJECT: FY 09-10 Drug Medi-Cal Alcohol and Drug Program Amendment

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

Approve and execute an amendment to the contract with Aegis Medical Systems, Inc. (not a local vendor) for Narcotic Treatment Program services increasing the amount by \$575,000 for a total contract not to exceed \$1,675,000 for the period of July 1, 2009 through June 30, 2010.

Summary Text:

The State Department of Alcohol and Drug Programs (State ADP) allocates state and federal revenue to counties for the delivery of substance abuse prevention and treatment services and provides reimbursement to counties for such services. In accepting state or federal funds earmarked for alcohol and drug program services, counties are obligated to comply with federal and state laws, regulations and administrative policies specified as a condition of the receipt of funds. Aegis Medical Systems, Inc. provides outpatient Drug Medi-Cal treatment services to Santa Barbara County clients.

Background:

Aegis Medical Systems, Inc. (Aegis) provides Narcotic Treatment Program services, detoxification and individual and group counseling to Drug Medi-Cal (DMC) clients. Aegis provides methadone prescribed by a physician to alleviate withdrawal symptoms from narcotics. Aegis also conducts drug screening and provides individual and group counseling to clients. Clients who have substance abuse diagnoses and

addictions to opiates receive services that support stabilization, rehabilitation and recovery. Services are provided at Aegis' locations in Santa Maria and Santa Barbara. Approval of the recommended action provides Aegis with additional funding needed to continue to provide treatment services to clients through the remainder of FY 09-10. Aegis provided treatment services to approximately 700 clients in FY 08-09.

Performance Measure:

Approval of the recommended action will assist ADMHS in meeting the following Recurring Performance Measure:

Provide alcohol and other drug treatment services to 5,000 adults and youth.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 837,500		
Federal	\$ 837,500		
Fees			
Other:			
Total	\$ 1,675,000	\$ -	\$ -

Narrative: The Aegis contract is funded by Drug Medi-Cal revenue. This funding source is identified in the Adopted FY 09-10 Budget, Federal and State Revenues, in the Professional and Special Services budget (page D-168 in the FY 09-10 Adopted Budget, in the Alcohol and Drug Program Division) and in Budget Revision Request 0000774 approved by the Board on March 16, 2010. Execution of this contract will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) copy of the executed contract amendment and one (1) minute order to:

Alcohol, Drug, and Mental Health Services
ATTN: Contracts
300 North San Antonio Road, Bldg. 3
Santa Barbara, CA 93110

Attachments:

The complete Aegis Medical Systems, Inc contract amendment is available at the office of the Clerk of the Board.

Authored by:

E. Jeffery