



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: County Executive Office
Department No.: 012
For Agenda Of: May 18, 2010
Placement: Set Hearing
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director(s) Michael F. Brown, County Executive Officer
Contact Info: Jason Stilwell, Assistant CEO/ Budget Director 568-3413
SUBJECT: Hearings for the Fiscal Year 2010-11 Proposed Operating Plan and Budget

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

It is recommended that the Board of Supervisors:

Schedule hearings for the Fiscal Year 2010-11 Proposed Operating Plan and Budget to begin Monday, June 7, 2010 and continue if necessary, through Friday, June 18, 2010, with specific hearings scheduled for Monday, June 7, 2010; Wednesday, June 9, 2010; and Friday, June 11, 2010. (Set Hearing for June 7, 2010. Time estimate 480 minutes.)

Summary Text:

Budget hearings are scheduled for the week of June 7-11, 2010, and if necessary, may be continued into the week of June 14-18, 2010.

Background:

Budget Hearings are scheduled to begin at 9:00 a.m. on Monday, June 7, 2010. The County Executive Office will begin with a one-hour presentation highlighting the major issues and funding allocations in the Fiscal Year 2010-11 Proposed Budget. Board discussions and departmental budget presentations are scheduled for Monday, June 7 and Wednesday, June 9 with final deliberations and adoption scheduled for Friday, June 11. In line with past practice, Budget Hearings will be noticed for the week of June 7-11 and, if necessary, the week of June 14-18 in the event additional time is needed.

The Proposed Budget will be will be posted on the County's website at www.countyofsb.org on Friday, May 21, 2010 and will be available for public review at the Clerk of the Board office, 105 East Anapamu Street, Room 407, Santa Barbara, California, between 8:00 a.m. and 5:00 p.m., weekdays. Budget hearings and availability of the Proposed Budget will be noticed no later than Friday, May 28, 2010 in the Daily Sound, Lompoc Record, Santa Ynez Valley News, and the Santa Maria Times.

In order to efficiently manage the Board's agenda, a list of on-going grants and contracts, by department, will be presented at budget hearings with a recommendation that the Board approve, as a group, their renewal for FY 2010-11. However, changes in contract scope or in amounts that exceed 10% (unless the dollar amount of change is under \$10,000) of on-going grants and contracts, as well as new grants and contracts requested by departments, must be individually presented to the Board for approval.

Fiscal and Facilities Impacts:

As indicated in the Fiscal Year 2010-11 Proposed Budget.

Special Instructions:

The Clerk of the Board is requested to notice the budget hearings and availability of the Fiscal Year 2010-11 Proposed Budget in the Daily Sound, Lompoc Record, Santa Ynez Valley News, and the Santa Maria Times no later than Friday, May 28, 2010.

Attachments:

Notice of Public Hearing

Authored by:

Kimbra McCarthy, CEO Fiscal and Policy Analyst, 568-3261

cc: Department Directors
Assistant County Executive Officers
Fiscal and Policy Analysts
Recognized Labor Organizations

PUBLIC NOTICE

**NOTICE OF PUBLIC HEARING
SANTA BARBARA COUNTY
PROPOSED BUDGET FOR THE 2010-2011 FISCAL YEAR**

Notice is hereby given that on Monday, June 7, 2010, at 9:00 a.m. in the Board of Supervisors' Hearing Room, Fourth Floor, County Administration Building, 105 East Anapamu Street, Santa Barbara, California, the Board of Supervisors will meet for the purpose of conducting Public Hearings on the County's Proposed Budget for Fiscal Year 2010-2011. The Proposed Budget includes the County's General Operational Budget as well as budgets of special districts governed by the Board of Supervisors.

The hearings are scheduled for June 7 and June 9 with the Board of Supervisors' final determination scheduled for June 11, 2010; however, the Board may choose to extend the hearings through June 18, 2010. A tentative daily schedule is available at the County Executive Office, 105 East Anapamu Street, Room 406, Santa Barbara, California; however, individual times on that schedule are subject to change.

Any interested person may submit written comments and may appear and be heard regarding any item included in the proposed budgets and/or for the purpose of requesting the inclusion of additional items before and/or during the hearings. The Board will receive staff's recommended final budget changes which will be available for public review at least 72 hours before the Board takes final action on them.

In compliance with the Americans with Disabilities Act, persons needing special assistance to participate in these hearings may contact the Clerk of the Board at (805) 568-2240. Notification of at least 48 hours prior to the meeting will enable the Clerk to make reasonable arrangements.

A copy of the 2010-2011 Proposed Budget will be available for public review on May 21, 2010 at the Clerk of the Board office, 105 East Anapamu Street, Room 407, Santa Barbara, California, between 8:00 a.m. and 5:00 p.m., weekdays. Copies will also be available at the County's Fourth District office at 401 East Cypress Avenue, Lompoc; and the Fifth District office at 511 East Lakeside Parkway, Santa Maria. Additional copies of the 2010-2011 Proposed Budget will be available for public review at all main libraries during library operating hours.

Questions may be directed to the County Executive Office at (805) 568-3400.

Witness my hand and seal this _____ day of _____ 2010.

Michael Allen
CLERK OF THE BOARD OF SUPERVISORS

By _____
Board Assistant