

☒ **WIA Local Plan Modification PY 2009–10****LWIA:** Santa Barbara County (SBA)☐ **Modification #** _____**Date:** 07/01/09**TITLE IB BUDGET PLAN SUMMARY¹** (Adult or Dislocated Worker)

WIA 118; 20 CFR 661.350(a)(13)

PROGRAM TYPE for PY 2009, beginning 07/01/09 through 06/30/10

☒ Grant Code 201/202/203/204 WIA IB-Adult☐ Grant Code 501/502/503/504 WIA IB-Dislocated Worker

FUNDING IDENTIFICATION	R970559 Subgrant	K074163 Subgrant
1. Year of Appropriation	2008	2009
2. Formula Allocation	913,078	1,007,926
3. Allocation Adjustment - Plus or Minus		
4. Transfers - Plus or Minus		(450,000)
5. TOTAL FUNDS AVAILABLE (Lines 2 thru 4)	913,078	557,926
TOTAL ALLOCATION COST CATEGORY PLAN		
6. Program Services (sum of Lines 6.A thru 6.E)	821,770	198,674
A. Core Self Services	165,364	13,806
B. Core Registered Services	116,013	40,514
C. Intensive Services	322,620	66,958
D. Training Services	217,773	77,397
E. Other	0	0
7. Administration (Line 5 minus 6)	91,308	100,793
8. TOTAL (Line 6 plus 7)	913,078	299,467
QUARTERLY TOTAL EXPENDITURE PLAN (cumulative from July 1, 2008 and July 1, 2009 respectively)		
9. September 2008	13,001	
10. December 2008	278,815	
11. March 2009	435,747	
12. June 2009	621,419	
13. September 2009	729,001	17,494
14. December 2009	904,346	110,586
15. March 2010	913,078	186,489
16. June 2010	0	299,467
17. September 2010		540,743
18. December 2010		557,926
19. March 2011		0
20. June 2011		0
COST COMPLIANCE PLAN (maximum 10%)		
21. % for Administration Expenditures (Line 7/Line 5)	10%	10%

Karen Schmitt, Accountant III

805-681-4678

3/22/2010

Contact Person, Title

Telephone Number

Date Prepared

Comments:

¹ Refer to 20 CFR Part 667.160 and WIA Directive WIAD01-10 for guidance and information regarding local area obligation rates, and recapture and reallocation policies and procedures.

