✓ WIA Local Plan Modification PY 2009–10	LWIA:	Santa Barbara County (SBA)	
Modification #	Date:	04/01/09	
ARRA BUDGET PLAN SUMMARY (Youth) WIA 118; 20 CFR 661.350(a)(13)			
PROGRAM TYPE			
✓ Grant Code 103 WIA IB-Youth			
FUNDING IDENTIFICATION		R970559 Subgrant	
1. Year of Appropriation		2008	
2. Formula Allocation		1,	,933,820
3. Allocation Adjustment - Plus or Minus			
4. TOTAL FUNDS AVAILABLE (Line 2 plus 3)		1	,933,820
TOTAL ALLOCATION COST CATEGORY PLAN			
5. Program Services (sum of Lines 5A and 5B)	T	1.	875,805
A In School			313 063

7. TOTAL (Line 5 plus 6) QUARTERLY TOTAL EXPENDITURE PLAN (cumulative from February 17, 2009) 8. June 2008 9. September 2008 10. December 2008	5. Program Services (sum of Lines 5A and 5b)	1,073,003			
6. Administration (Line 4 minus 5) 7. TOTAL (Line 5 plus 6) 1,933,820 QUARTERLY TOTAL EXPENDITURE PLAN (cumulative from February 17, 2009) 8. June 2008 9. September 2008 10. December 2008 11. March 2009 12. June 2009 13. September 2009 14. December 2009 15. March 2010 16. June 2010 172,302 18. June 2010 19. September 2010 19. Warch 2011 19. March 2011 19. March 2011	A. In School	1,313,063			
7. TOTAL (Line 5 plus 6) QUARTERLY TOTAL EXPENDITURE PLAN (cumulative from February 17, 2009) 8. June 2008 9. September 2008 10. December 2008 11. March 2009 12. June 2009 13. September 2009 14. December 2009 15. March 2010 15. March 2010 16. June 2010 17. September 2010 18. December 2010 19. March 2011 19. March 2011 20. June 2011 COST COMPLIANCE PLAN	B. Out-of-School (30%)	562,742			
September 2008 September 2009 September 2010 Sept	6. Administration (Line 4 minus 5)	58,015			
8. June 2008 9. September 2008 10. December 2008 11. March 2009 12. June 2009 13. September 2009 14. December 2009 15. March 2010 16. June 2010 17. September 2010 17. September 2010 18. December 2010 19. March 2011 20. June 2011 COST COMPLIANCE PLAN	7. TOTAL (Line 5 plus 6)	1,933,820			
8. June 2008 9. September 2008 10. December 2008 11. March 2009 12. June 2009 13. September 2009 14. December 2009 15. March 2010 16. June 2010 17. September 2010 17. September 2010 18. December 2010 19. March 2011 20. June 2011 COST COMPLIANCE PLAN	OHARTERI V TOTAL EVERNEITURE BLANZ	7, 0000)			
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10. December 2008 11. March 2009 0 12. June 2009 25,157 13. September 2009 172,302 14. December 2009 422,716 15. March 2010 508,603 16. June 2010 744,103 17. September 2010 1,749,103 18. December 2010 1,884,103 19. March 2011 1,933,820 20. June 2011 COST COMPLIANCE PLAN	8. June 2008				
11. March 2009 0 12. June 2009 25,157 13. September 2009 172,302 14. December 2009 422,716 15. March 2010 508,603 16. June 2010 744,103 17. September 2010 1,749,103 18. December 2010 1,884,103 19. March 2011 1,933,820 20. June 2011 COST COMPLIANCE PLAN	9. September 2008				
12. June 2009 25,157 13. September 2009 172,302 14. December 2009 422,716 15. March 2010 508,603 16. June 2010 744,103 17. September 2010 1,749,103 18. December 2010 1,884,103 19. March 2011 1,933,820 20. June 2011 COST COMPLIANCE PLAN	10. December 2008				
13. September 2009 172,302 14. December 2009 422,716 15. March 2010 508,603 16. June 2010 744,103 17. September 2010 1,749,103 18. December 2010 1,884,103 19. March 2011 1,933,820 20. June 2011 COST COMPLIANCE PLAN	11. March 2009	0			
14. December 2009 422,716 15. March 2010 508,603 16. June 2010 744,103 17. September 2010 1,749,103 18. December 2010 1,884,103 19. March 2011 1,933,820 20. June 2011 COST COMPLIANCE PLAN	12. June 2009	25,157			
15. March 2010 508,603 16. June 2010 744,103 17. September 2010 1,749,103 18. December 2010 1,884,103 19. March 2011 1,933,820 20. June 2011	13. September 2009	172,302			
16. June 2010 744,103 17. September 2010 1,749,103 18. December 2010 1,884,103 19. March 2011 1,933,820 20. June 2011 COST COMPLIANCE PLAN	14. December 2009	422,716			
17. September 2010 1,749,103 18. December 2010 1,884,103 19. March 2011 1,933,820 20. June 2011 COST COMPLIANCE PLAN	15. March 2010	508,603			
18. December 2010 1,884,103 19. March 2011 1,933,820 20. June 2011 COST COMPLIANCE PLAN	16. June 2010	744,103			
19. March 2011 1,933,820 20. June 2011 COST COMPLIANCE PLAN	17. September 2010	1,749,103			
20. June 2011 COST COMPLIANCE PLAN	18. December 2010	1,884,103			
COST COMPLIANCE PLAN	19. March 2011	1,933,820			
	20. June 2011				
	COST COMPLIANCE PLAN				
21. 70 IOI Auffiliastration Experiatures (Line O/Line 4)		30/			
	21. 70 101 Autilition Experiultures (Line 0/Line 4)	370			

Karen Schmitt, Accountant III	805-681-4678		3/22/2010
Contact Person, Title	Telephone Number	Date Prepared	
Comments:			

¹ Refer to 20 CFR Part 667.160 and WIA Directive WIAD01-10 for guidance and information regarding local area obligation rates, and recapture and reallocation policies and procedures.