

☒ **WIA Local Plan Modification PY 2009–10**☐ **Modification #** _____**LWIA:** Santa Barbara County (SBA)**Date:** 04/01/09**ARRA BUDGET PLAN SUMMARY (Youth)**

WIA 118; 20 CFR 661.350(a)(13)

PROGRAM TYPE☒ Grant Code 103 WIA IB-Youth

FUNDING IDENTIFICATION	R970559 Subgrant
1. Year of Appropriation	2008
2. Formula Allocation	1,933,820
3. Allocation Adjustment - Plus or Minus	
4. TOTAL FUNDS AVAILABLE (Line 2 plus 3)	1,933,820
TOTAL ALLOCATION COST CATEGORY PLAN	
5. Program Services (sum of Lines 5A and 5B)	1,875,805
A. In School	1,313,063
B. Out-of-School (30%)	562,742
6. Administration (Line 4 minus 5)	58,015
7. TOTAL (Line 5 plus 6)	1,933,820
QUARTERLY TOTAL EXPENDITURE PLAN (cumulative from February 17, 2009)	
8. June 2008	
9. September 2008	
10. December 2008	
11. March 2009	0
12. June 2009	25,157
13. September 2009	172,302
14. December 2009	422,716
15. March 2010	508,603
16. June 2010	744,103
17. September 2010	1,749,103
18. December 2010	1,884,103
19. March 2011	1,933,820
20. June 2011	
COST COMPLIANCE PLAN	
21. % for Administration Expenditures (Line 6/Line 4)	3%

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3/22/2010

Contact Person, Title

Telephone Number

Date Prepared

Comments:

1 Refer to 20 CFR Part 667.160 and WIA Directive WIAD01-10 for guidance and information regarding local area obligation rates, and recapture and reallocation policies and procedures.