

☒ WIA Local Plan Modification PY 2009–10LWIA: Santa Barbara County (SBA)☐ Modification # _____Date: 04/01/09**TITLE IB BUDGET PLAN SUMMARY¹ (Youth)**

WIA 118; 20 CFR 661.350(a)(13)

PROGRAM TYPE for PY 2009, beginning 04/01/09 through 06/30/10

☒ Grant Code 301/302/303/304 WIA IB-Youth

FUNDING IDENTIFICATION	R970559 Subgrant	K074163 Subgrant
1. Year of Appropriation	2008	2009
2. Formula Allocation	1,316,909	1,463,007
3. Allocation Adjustment - Plus or Minus		
4. TOTAL FUNDS AVAILABLE (Line 2 plus 3)	1,316,909	1,463,007
TOTAL ALLOCATION COST CATEGORY PLAN		
5. Program Services (sum of Lines 5A and 5B)	798,113	920,000
A. In School	460,047	644,000
B. Out-of-School (30%)	338,067	276,000
6. Administration (Line 4 minus 5)	131,691	146,301
7. TOTAL (Line 5 plus 6)	929,804	1,066,301
QUARTERLY TOTAL EXPENDITURE PLAN (cumulative from April 1, 2008 and April 1, 2009 respectively)		
8. June 2008	0	
9. September 2008	20,838	
10. December 2008	16,578	
11. March 2009	18,791	
12. June 2009	101,459	0
13. September 2009	349,672	0
14. December 2009	564,882	37,941
15. March 2010	673,507	62,300
16. June 2010	929,804	146,301
17. September 2010		341,301
18. December 2010		566,301
19. March 2011		816,301
20. June 2011		1,066,301
COST COMPLIANCE PLAN		
21. % for Administration Expenditures (Line 6/Line 4)	10%	10%

Karen Schmitt, Accountant III

805-681-4678

3/22/2010

Contact Person, Title

Telephone Number

Date Prepared

Comments:

¹ Refer to 20 CFR Part 667.160 and WIA Directive WIAD01-10 for guidance and information regarding local area obligation rates, and recapture and reallocation policies and procedures.