ATTACHMENT D

Project Funding Tables

Funding Recommendations under the 2010 Notice of Funding Availability

HOME Investment Partnerships Act (HOME) Program Community Development Block Grant (CDBG) Program Emergency Shelter Grant (ESG) Program

HOME Projects

2010 County of Santa Barbara HOME Project Funding Recommendations				
Project	Agency	Requested	Recommended	
Creekside Village	Santa Barbara County Housing Authority / Surf Development	\$1,014,192	\$804,785	
Casa de Familia	Good Samaritan Shelters, Inc.	\$360,000	\$360,000	
Dahlia Court Expansion	Peoples' Self-Help Housing Corporation	\$430,000	\$237,530	
Housing Authority of the County of Santa Barbara / Surf Development Co.	Ocean Avenue Apartments	\$500,000	\$0	
Peoples' Self – Help Housing Corporation	Casas de Las Flores	\$700,000	\$0	
Peoples' Self – Help Housing Corporation	Village at Los Carneros	\$141,000	\$0	
Pacific West Communities	Ocean Plaza	\$650,000	\$0	
Surf Development Co.	First Year CHDO Operating Subsidy	\$50,000	\$0	
Total County HOME Project Funds Requested:		\$3,845,192		
Total County of Santa Barbara HOME Project Funds Recommended:			\$1,402,315	

CDBG Capital Projects

2010 County of Santa Barbara CDBG Capital Project Funding Recommendations				
Project	Agency	Requested	Recommended	
New Cuyama Modular Community Center	County of Santa Barbara	\$300,000	\$300,000	
County Health Clinic Elevator Reactivation and Modernization	County of Santa Barbara	\$300,000	\$300,000	
New Cuyama Recreation Center	County of Santa Barbara	\$626,449	\$230,482	
Microenterprise Development	Women's Economic Ventures	\$50,000	\$50,000	
Solvang Veterans' Memorial Building ADA Accessibility Improvements	City of Solvang	\$20,000	\$20,000	
The URC Legacy: An SBSHC Interfaith Cooperative House	Santa Barbara Student Housing Cooperative	\$744,000	\$0	
The California Space Center	California Space Authority, Inc.	\$500,000	\$0	
Luis Oasis Senior Center	Orcutt Area Seniors in Service, Inc.	\$400,000	\$0	
Santa Barbara Veterans' Memorial Building Elevator Installation	County of Santa Barbara	\$260,000	\$0	
New Quality of Life Services Building	VTC Enterprises	\$100,000	\$0	
Total County CDBG Capital Project Funds Requested:		\$3,300,449		
Total County CDBG Capital Project Funds Recommended for Reservation:			\$900,482	

•	arbara CDBG Public Services Funding Rec		
Program	Agency	Requested	Recommended
Family Support & Strengthening Program	Santa Ynez Valley People Helping People	\$50,000	\$28,941
St. Brigid Fellowship Day Center	St. Athanasius Orthodox Church	\$25,000	\$25,000
Senior Nutrition Program	Community Action Commission	\$25,000	\$23,153
Warehouse Operations	Foodbank of Santa Barbara County	\$20,000	\$20,000
Housing Advocacy Project	Legal Aid Foundation	\$15,991	\$15,991
Bridgehouse Shelter	Lompoc Housing & Community Development Corporation	\$15,000	\$15,000
Peer Street Outreach Program	Willbridge of Santa Barbara	\$15,000	\$15,000
Homeless Inmate Jail Discharge Planning Program	Bringing our Community Home	\$32,750	\$14,132
Homeless Outreach Program	Carrillo Counseling Services	\$12,000	\$10,419
Necessities of Life	Pacific Pride Foundation	\$10,000	\$10,000
Sarah House	AIDS Housing	\$9,100	\$9,100
Advocacy Program	CASA of Santa Barbara County	\$25,000	\$5,788
Santa Maria Program	North County Rape Crisis Center	\$12,000	\$5,788
Lompoc Program	North County Rape Crisis Center	\$12,000	\$5,788
Long Term Counseling	Santa Barbara Rape Crisis Center	\$15,000	\$5,788
Volunteer Program	Community Partners in Caring	\$7,000	\$5,788
Marks House	Lompoc Housing & Community Development Corporation	\$5,000	\$5,000
Move-in Cost Program	Chance, Inc.	\$50,000	\$o
Isla Vista Teen Center	Channel Island YMCA – IV	\$35,000	\$o
Power Hour	Boys and Girls Club	\$15,000	\$o
Rental Housing Mediation Task Force	City of Santa Barbara	\$15,000	\$0
Big Brothers Big Sisters	Family Service Agency	\$10,000	\$0
Total County CDBG Public Services Funds Requested:		\$430,841	
Total County CDBG Public Services Funds	Recommended for Reservation:		\$220,676

ESG Projects

2010 County of Santa Barbara ESG Funding Recommendations				
Program	Agency	Requested	Recommended	
Shelter Operations	Good Samaritan Shelter/Casa Esperanza	\$60,000	\$50,000	
Bridgehouse Shelter Operations	Lompoc Housing & Community Development Corporation	\$30,000	\$21,000	
Marks House Transitional Shelter Operations	Lompoc Housing & Community Development Corporation	\$10,000	\$7,000	
Transitional Housing	Willbridge of Santa Barbara, Inc.	\$22,000	\$6,327	
Total County CDBG Capital Project Funds Requested:		\$122,000		
Total ESG Funds Recommended for Reservation:			\$84,327	