



County of Santa Barbara Department of Housing & Community Development

Draft 2010 Annual Action Plan

Santa Barbara County
Board of Supervisors
May 11, 2010

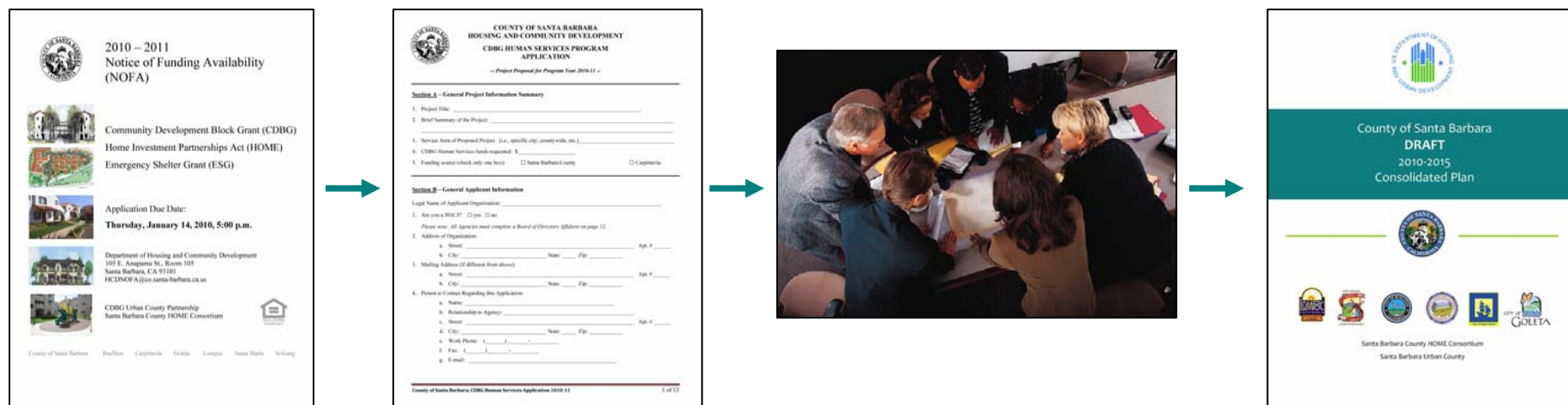


What is the Action Plan?

- Annual grant application to U.S. Department of Housing and Urban Development three federal entitlement grants:
 - **Community Development Block Grant (CDBG)**
 - **HOME Investment Partnerships Act (HOME)**
 - **Emergency Shelter Grant (ESG)**
- Includes recommended funding reservations for projects during the operating year
- Describes how projects will meet federal objectives and priorities established in Consolidated Plan
- HCD serves as lead agency in the HOME Consortium and CDBG Urban County Partnership



2010 Funding Process



- Notice of Funding Availability (NOFA) published on December 11, 2009
 - NOFA emailed and mailed to over 200 interested organizations
 - Public Notice published in 4 publications of regional circulation
 - NOFA Informational portal published on HCD's website
 - Three forums held by HCD in Santa Maria, Lompoc and Santa Barbara
- Application period closed on January 14, 2010

Rating and Ranking Criteria

- Developed to ensure projects selected for funding would:
 - Be completed promptly**
 - Meet congressional program objectives**
 - Advance goals and objectives of Consolidated Plan**
- Developed in the context of program regulatory framework
- 2 most critical criteria:
 - Project readiness**
 - Administrative capacity**
- Each application for funding evaluated based on the established criteria

County of Santa Barbara Department of Housing and Community Development 2010 HOME Funding Application Review and Rating			
Applicant:		Project/Program	
Total Funds Requested	Funds Requested Per Unit	Funds Per HOME Unit	Funding Jurisdiction
Program Eligibility (yes/no)	Market Area/Location	Prior Year Proj Reservations?	Reserved to date:
Con Plan Priority:			
Criteria	Points	Comments	
County Certified CHDO?	5		
GEOGRAPHIC DISTRIBUTION <ul style="list-style-type: none"> Project within HOME Consortium boundaries? Project within the funding jurisdiction from which funds are requested?? 	Up to 5		
READINESS <ul style="list-style-type: none"> Site control / permitting Environmental Review (CEQA/NEPA) Percentage of total budget secured/funding secured Period before project commencement (less than on year?) 	Up to 10		
FINANCIAL FEASIBILITY <ul style="list-style-type: none"> Cost effectiveness of development (high cost = weak, low cost = strong) Stability of pre-committed funding Anticipated date of 100% funding secured 	Up to 5		
COST EFFICIENCY <ul style="list-style-type: none"> Cost reasonableness Number of consultants / subcontractors involved Resource leveraging 	Up to 5		
ENERGY EFFICIENCY AND CONSERVATION <ul style="list-style-type: none"> Title 24 performance Innovative use of energy efficiency technology Energy Star Qualified 	Up to 5		
CAPACITY <ul style="list-style-type: none"> Agency experience with similar projects Agency experience with federal grants Experienced Development Team Dedicated Finance Staff Past performance under HCD Programs 	Up to 10		
		TOTAL POINT SCORE	



Application Review and Rating

HOME and CDBG Capital Projects:

- Program Eligibility
- Project Readiness
- Cost Efficiency
- Administrative Capacity
- Geographic Distribution
- Financial Feasibility
- Energy Efficiency



ESG and CDBG Public Services Projects:

- Projects prioritized in the following order:
 1. Programs that meet basic human needs
 2. Programs that are preventative in nature
 3. Programs that seek to enhance the quality of life



HOME Review Committees

Technical Review Committee

- City of Santa Barbara HOME Program Staff
- SB County Real Estate Services Manager
- HCD Staff



Affordable Housing Loan Committee

- One lender each from North and South County
- County Treasurer-Tax Collector representative
- County Auditor-Controller representative
- One each for-profit developer and local public agency developer



HOME Summary

- \$1,474,224 in HOME funding available
- 8 applications for funding received
- \$3,845,192 in requests
- 3 projects recommended



2010 County HOME Project Funding Recommendations:

Project	Agency	Requested	Recommended
Casa de Familia	Good Samaritan Shelter, Inc.	\$360,000	\$360,000
Dahlia Court Expansion	Peoples' Self-Help Housing Corporation	\$430,000	\$237,530
Creekside Village	Santa Barbara County Housing Authority	\$1,014,192	\$804,785



CDBG Review Committees

Capital Review Committee

- CDBG Grants Manager from City of Oxnard
- Retired Director of Redevelopment Agency of City of Santa Barbara
- Retired Construction Project Manager



Public Services Review Committee

- Two members of the County Human Services Commission
- Retired CDBG Program Administrator from City of Santa Barbara
- Local volunteer from Lompoc Valley



CDBG Capital Project Summary

- \$1,190,630 in CDBG Capital Project funding available
- 10 applications for funding received
- \$3,300,449 in requests
- 5 projects recommended



2010 County CDBG Capital Project Funding Recommendations

Project	Agency	Requested	Recommended
New Cuyama Modular Community Center	County of Santa Barbara	\$300,000	\$300,000
County Health Clinic Elevator Reactivation and Modernization	County of Santa Barbara	\$300,000	\$300,000
New Cuyama Recreation Center Rehabilitation	County of Santa Barbara	\$626,449	\$230,482
Microenterprise Development	Women's Economic Ventures	\$50,000	\$50,000
Solvang Veteran's Memorial Building ADA Accessibility Improvements	City of Solvang	\$20,000	\$20,000



2010 CDBG Public Services Summary

- \$245,676 in CDBG Public Services funding available
- 22 applications for funding received
- \$430,841 in requests
- 17 projects recommended



2010 County Public Services Funding Recommendations:

Program	Agency	Requested	Recommended
Family Support & Strengthening Program	Santa Ynez Valley People Helping People	\$50,000	\$28,941
St. Brigid Fellowship Day Center	St. Athanasius Orthodox Church	\$25,000	\$25,000
Senior Nutrition Program	Community Action Commission	\$25,000	\$23,153
Warehouse Operations	Foodbank of Santa Barbara County	\$20,000	\$20,000
Housing Advocacy Project	Legal Aid Foundation	\$15,991	\$15,991
Bridgehouse Shelter	Lompoc Housing & Community Development Corporation	\$15,000	\$15,000



County Public Services Funding Recommendations

(Continued)

Program	Agency	Requested	Recommended
Peer Street Outreach Program	Willbridge of Santa Barbara	\$15,000	\$15,000
Homeless Inmate Jail Discharge Planning Program	Bringing our Community Home	\$32,750	\$14,132
Homeless Outreach Program	Carrillo Counseling Services	\$12,000	\$10,419
Necessities of Life	Pacific Pride Foundation	\$10,000	\$10,000
Sarah House	AIDS Housing	\$9,100	\$9,100
Advocacy Program	CASA of Santa Barbara County	\$25,000	\$5,788
Santa Maria Program	North County Rape Crisis Center	\$12,000	\$5,788
Lompoc Program	North County Rape Crisis Center	\$12,000	\$5,788
Long Term Counseling	Santa Barbara Rape Crisis Center	\$15,000	\$5,788
Volunteer Program	Community Partners in Caring	\$7,000	\$5,788
Marks House	Lompoc Housing & Community Development Corporation	\$5,000	\$5,000



ESG Summary

- \$84,327 in ESG funding available
- 4 applications for funding received
- \$122,000 in requests
- All applicants recommended for funding



2010 ESG Funding Recommendations

Program	Agency	Requested	Recommended
Shelter Operations	Good Samaritan / Casa Esperanza	\$60,000	\$50,000
Bridgehouse Shelter Operations	Lompoc Housing & Community Development Corporation	\$30,000	\$21,000
Marks House Transitional Shelter Operations	Lompoc Housing & Community Development Corporation	\$10,000	\$7,000
Shelter Operations	Willbridge of Santa Barbara, Inc.	\$22,000	\$6,327



Staff Recommendation

- Receive presentation and staff report on the Santa Barbara County HOME Consortium and CDBG Urban County Partnership draft 2010 Annual Action Plan and the annual Notice of Funding Availability process, including recommendations for allocation and award of CDBG, HOME and ESG entitlement funding provided through HUD.
- Direct staff to finalize the 2010 Annual Action Plan, including the final funding awards under the CDBG, HOME and ESG programs, and return to the Board on May 25, 2010 for consideration of approval for final submittal to HUD.

