



# County of Santa Barbara Department of Housing & Community Development

## Draft 2010 Annual Action Plan Supplementary Information

Santa Barbara County  
Board of Supervisors  
May 17, 2010



# Purpose Behind Key Criteria

- 1. Project Eligibility → Avoid legal implications
- 2. Project Readiness → Avoid de-obligation of funds
- 3. Administrative Capacity → Ensure program compliance



# 1. Project Eligibility

**HUD:** 24 CFR 570.201-206 CDBG Activity Eligibility

- Must meet one of three national objectives
  - Benefit low and moderate income persons
  - Aid in the prevention or elimination of slums and blight
  - Meet other community development urgent needs
- Must be an eligible activity
  - Infrastructure
  - Housing rehabilitation
  - Economic development
  - Community/public services
- Must implement a Consolidated Plan priority



## 2. Project Readiness

**HUD:** 24 CFR 570.902: Timely expenditure of CDBG funds – “1.5 Rule”  
24 CFR 92.500 (d): 2 year commit / 5 year expend HOME funds

- Status of entitlements
  - Type needed
  - Timeframe for regulatory approval
- Status of environmental review
  - NEPA and CEQA
- Status of funding
  - Amount committed
  - Outstanding need
- Timeframe for project commencement
  - Less than one year



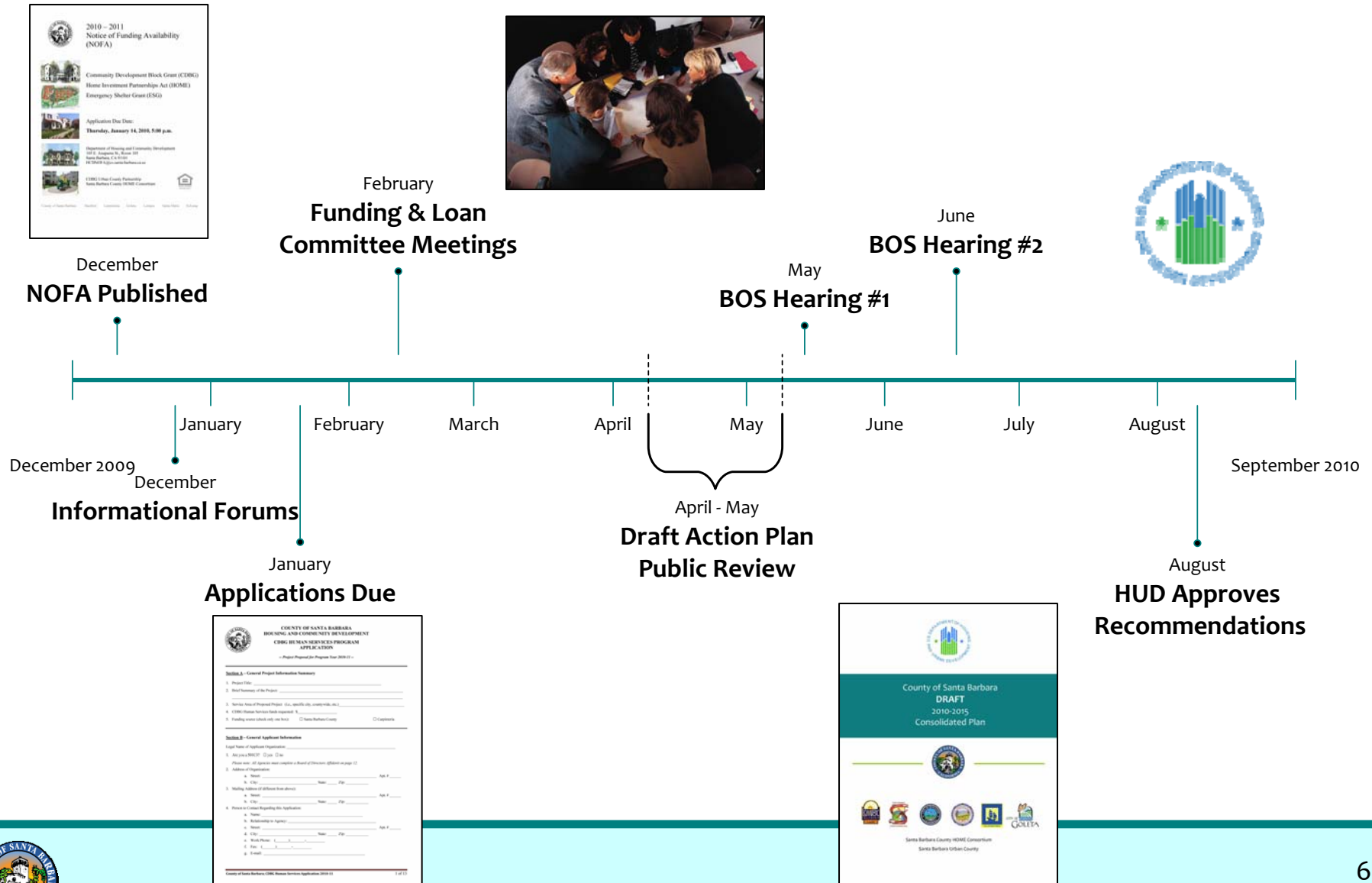
### 3. Administrative Capacity

**HUD:** 24 CFR 570.502 / 92.505: Uniform administrative requirements

- 24 CFR 84
- OMB Circular A-122
- OMB Circular A-133



# Annual NOFA and Action Plan Cycle



# 2010 County CDBG Capital Projects

<b>Project</b>	<b>Agency</b>	<b>Requested</b>	<b>Committee Recommendation</b>	<b>Board Deliberation</b>
New Cuyama Modular Community Center	County of Santa Barbara	\$300,000	\$300,000	\$250,000
County Health Clinic Elevator Reactivation	County of Santa Barbara	\$300,000	\$300,000	\$200,000
New Cuyama Recreation Center Rehabilitation	County of Santa Barbara	\$626,449	\$230,482	\$0
Microenterprise Development	WEV	\$50,000	\$50,000	\$30,000
Solvang Veteran's Memorial Bldg ADA Improvements	City of Solvang	\$20,000	\$20,000	\$20,000
URC Interfaith Cooperative House	Santa Barbara Student Housing Cooperative	\$744,000	\$0	\$200,000
California Space Center	California Space Authority	\$500,000	\$0	\$0
Luis Oasis Senior Center	Orcutt Area Seniors in Service, inc.	\$400,000	\$0	\$200,000
SB Vet's Memorial Bldg Elevator Installation	County of Santa Barbara	\$260,000	\$0	\$0
New Quality of Life Services Bldg	VTC Enterprises	\$100,000	\$0	\$50,000



# 2010 CDBG Public Services Projects

<b>Program</b>	<b>Agency</b>	<b>Requested</b>	<b>Committee Recommendation</b>
Family Support & Strengthening Program	Santa Ynez Valley People Helping People	\$50,000	<b>\$28,941</b>
St. Brigid Fellowship Day Center	St. Athanasius Orthodox Church	\$25,000	<b>\$25,000</b>
Senior Nutrition Program	Community Action Commission	\$25,000	<b>\$23,153</b>
Warehouse Operations	Foodbank of Santa Barbara County	\$20,000	<b>\$20,000</b>
Housing Advocacy Project	Legal Aid Foundation	\$15,991	<b>\$15,991</b>
Bridgehouse Shelter	Lompoc Housing & Community Development Corporation	\$15,000	<b>\$15,000</b>
Peer Street Outreach Program	Willbridge of Santa Barbara	\$15,000	<b>\$15,000</b>
Homeless Inmate Jail Discharge Planning Program	Bringing our Community Home	\$32,750	<b>\$14,132</b>
Homeless Outreach Program	Carrillo Counseling Services	\$12,000	<b>\$10,419</b>
Necessities of Life	Pacific Pride Foundation	\$10,000	<b>\$10,000</b>





# 2010 CDBG Public Services Projects

(Continued)

<b>Program</b>	<b>Agency</b>	<b>Requested</b>	<b>Committee Recommendation</b>
Sarah House	AIDS Housing	\$9,100	<b>\$9,100</b>
Advocacy Program	CASA of Santa Barbara County	\$25,000	<b>\$5,788</b>
Santa Maria Program	North County Rape Crisis Center	\$12,000	<b>\$5,788</b>
Lompoc Program	North County Rape Crisis Center	\$12,000	<b>\$5,788</b>
Long Term Counseling	Santa Barbara Rape Crisis Center	\$15,000	<b>\$5,788</b>
Volunteer Program	Community Partners in Caring	\$7,000	<b>\$5,788</b>
Marks House	Lompoc Housing & Community Development Corporation	\$5,000	<b>\$5,000</b>
Move-in cost Program	Chance Inc.	\$50,000	<b>\$0</b>
Isla Vista Teen Center	Chanel Islands YMCD – IV	\$35,000	<b>\$0</b>
Power Hour	Boys and Girls Club	\$15,000	<b>\$0</b>
Rental Housing Mediation Task Force	City of Santa Barbara	\$15,000	<b>\$0</b>
Big Brothers Big Sisters	Family Service Agency	\$10,000	<b>\$0</b>



# 2010 HOME Projects

<b>Project</b>	<b>Agency</b>	<b>Requested</b>	<b>Recommended</b>
Casa de Familia	Good Samaritan Shelter, Inc.	\$360,000	<b>\$360,000</b>
Dahlia Court Expansion	Peoples' Self-Help Housing Corporation	\$430,000	<b>\$237,530</b>
Creekside Village	Santa Barbara County Housing Authority	\$1,014,192	<b>\$804,785</b>
Ocean Avenue Apartments	Santa Barbara County Housing Authority	\$500,000	<b>\$0</b>
Casas de Las Flores	Peoples' Self-Help Housing Corporation	\$700,000	<b>\$0</b>
Village at Los Carneros	Peoples' Self-Help Housing Corporation	\$141,000	<b>\$0</b>
Ocean Plaza	Pacific West Communities, Inc.	\$650,000	<b>\$0</b>
First Year CHDO Operating Subsidy	Surf Development Company	\$50,000	<b>\$0</b>



# 2010 ESG Projects

<b>Program</b>	<b>Agency</b>	<b>Requested</b>	<b>Recommended</b>
Shelter Operations	Good Samaritan / Casa Esperanza	\$60,000	<b>\$50,000</b>
Bridgehouse Shelter Operations	Lompoc Housing & Community Development Corporation	\$30,000	<b>\$21,000</b>
Marks House Transitional Shelter Operations	Lompoc Housing & Community Development Corporation	\$10,000	<b>\$7,000</b>
Shelter Operations	Willbridge of Santa Barbara, Inc.	\$22,000	<b>\$6,327</b>



# Recommendations

- Receive presentation and staff report on the Santa Barbara County HOME Consortium and CDBG Urban County Partnership draft 2010 Annual Action Plan and the annual Notice of Funding Availability process, including recommendations for allocation and award of CDBG, HOME and ESG entitlement funding provided through HUD.
- Direct staff to finalize the 2010 Annual Action Plan, including the final funding awards under the CDBG, HOME and ESG programs, and return to the Board on May 25, 2010 for consideration of approval for final submittal to HUD.
- Discuss the process and criteria related to 2010-2011 NOFA capital project review.



# CDBG Capital Project Summaries



# CDBG Project Proposal:

## WEV Microenterprise Development

**Description:** Self-employment training course that is designed to help women overcome barriers to entrepreneurship, involving training, self-assessment, business feasibility, marketing, finance, operational and personnel management, and business planning.



### Major Review Considerations

<i>Eligibility</i>	<i>Administrative Capacity</i>	<i>Clients Served</i>	<i>Project Readiness</i>
<ul style="list-style-type: none"> <li>• <i>National Objective:</i> L/M Income Area</li> <li>• <i>Activity:</i> Microenterprise development</li> </ul>	<ul style="list-style-type: none"> <li>• Project Experience</li> <li>• Dedicated Finance Staff</li> <li>• Program Experience</li> <li>• Federal Grant Experience</li> </ul>	100 adults with developmental disabilities	Ready to bid and construct; unfunded amount to be raised pursuant to capital campaign.

### Funding Considerations

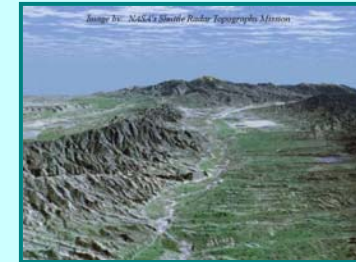
<i>Leveraged</i>	<i>Requested</i>	<i>Recommended</i>	<i>Board Deliberation</i>	<i>Unfunded</i>
\$215,000	\$50,000	\$50,000	\$50,000	\$0



# CDBG Project Proposal:

## New Cuyama Modular Community Center

**Description:** New construction of a 1,000 sq. ft. modular library to replace the existing library (trailer), and new construction of a 4,000 sq. ft. modular social services center to replace the existing social service center that will be used as an adult school and computer lab.



### Major Review Considerations

<i>Eligibility</i>	<i>Administrative Capacity</i>	<i>Clients Served</i>	<i>Project Readiness</i>
<ul style="list-style-type: none"> <li>• <i>National Objective:</i> L/M Income Area</li> <li>• <i>Activity:</i> public/community facilities improvements</li> </ul>	<ul style="list-style-type: none"> <li>• Project Experience</li> <li>• Dedicated Finance Staff</li> <li>• HCD Program Experience</li> <li>• Federal Grant Experience</li> </ul>	1,350 Residents of Cuyama Valley	Ready to bid and construct with funding provided

### Funding Considerations

<i>Leveraged</i>	<i>Requested</i>	<i>Recommended</i>	<i>Board Deliberation</i>	<i>Unfunded</i>
\$300,000 (First Five)	\$300,000	\$300,000	\$250,000	\$50,000



# CDBG Project Proposal:

## New Cuyama Recreation Center Rehabilitation

**Description: Rehabilitation of the New Cuyama Recreation Center.**



### Major Review Considerations

<i>Eligibility</i>	<i>Administrative Capacity</i>	<i>Clients Served</i>	<i>Project Readiness</i>
<ul style="list-style-type: none"> <li>• <i>National Objective:</i> L/M Income Area</li> <li>• <i>Activity:</i> public/community facilities improvements</li> </ul>	<ul style="list-style-type: none"> <li>• Project Experience</li> <li>• Dedicated Finance Staff</li> <li>• HCD Program Experience</li> <li>• Federal Grant Experience</li> </ul>	1,350 Residents of Cuyama Valley	Ready to bid and construct with funding provided

### Funding Considerations

<i>Leveraged</i>	<i>Requested</i>	<i>Recommended</i>	<i>Board Deliberation</i>	<i>Unfunded</i>
\$220,000 (State)	\$626,499	\$230,482	\$0	\$230,482





# CDBG Project Proposal:

## Solvang Vet's Memorial Building ADA Improvements

**Description:** Installation of a wheelchair access ramp designed to provide ADA accessibility for disabled persons between several public facilities located in the City of Solvang, including the Veterans Memorial Building.



### Major Review Considerations

<i>Eligibility</i>	<i>Administrative Capacity</i>	<i>Clients Served</i>	<i>Project Readiness</i>
<ul style="list-style-type: none"> <li>• <i>National Objective:</i> L/M Income (Limited) Clientele</li> <li>• <i>Activity:</i> ADA Accessibility</li> </ul>	<ul style="list-style-type: none"> <li>• Project Experience</li> <li>• Dedicated Finance Staff</li> <li>• HCD Program Experience</li> <li>• Federal Grant Experience</li> </ul>	General Public	Ready to bid and construct with funding provided

### Funding Considerations

<i>Leveraged</i>	<i>Requested</i>	<i>Recommended</i>	<i>Board Deliberation</i>	<i>Unfunded</i>
\$35,000 (City of Solvang)	\$20,000	\$20,000	\$20,000	\$0



# CDBG Project Proposal: VTC New Quality of Life Services Building

**Description:** New construction of an 18,260 sq. ft. building to serve adults with serious disabilities.



## Major Review Considerations

<i>Eligibility</i>	<i>Administrative Capacity</i>	<i>Clients Served</i>	<i>Project Readiness</i>
<ul style="list-style-type: none"> <li>• <i>National Objective:</i> L/M Income Clientele</li> <li>• <i>Activity:</i> Handicapped Center</li> </ul>	<ul style="list-style-type: none"> <li>• Project Experience</li> <li>• Dedicated Finance Staff</li> <li>• Program Experience</li> <li>• Federal Grant Experience</li> </ul>	77 Adults with developmental disabilities (countywide)	Ready to bid and construct; unfunded amount to be raised pursuant to capital campaign.

## Funding Considerations

<i>Leveraged</i>	<i>Requested</i>	<i>Recommended</i>	<i>Board Deliberation</i>	<i>Unfunded</i>
\$2,273,161 (City of SM & Private funds)	\$100,000	\$0	\$50,000	\$1,626,839



# CDBG Project Proposal: County Health Clinic Elevator Reactivation

## Description:

Reactivation and modernization of mothballed elevator to facilitate accessibility for handicapped and ill patients.



## Major Review Considerations

<i>Eligibility</i>	<i>Administrative Capacity</i>	<i>Clients Served</i>	<i>Project Readiness</i>
<ul style="list-style-type: none"> <li>• <i>National Objective:</i> L/M Income Benefit</li> <li>• <i>Activity:</i> Public Facility ADA Improvements</li> </ul>	<ul style="list-style-type: none"> <li>• Project Experience</li> <li>• Dedicated Finance Staff</li> <li>• HCD Program Experience</li> <li>• Federal Grant Experience</li> </ul>	<ul style="list-style-type: none"> <li>• 30,000 Clients / Year</li> </ul>	<ul style="list-style-type: none"> <li>• Discreet Project Budget</li> <li>• Building and Elevator Permit Required</li> <li>• NEPA and CEQA Needed</li> <li>• Project Completion 8 Months After Funds Received</li> </ul>

## Funding Considerations

<i>Leveraged</i>	<i>Requested</i>	<i>Recommended</i>	<i>Board Deliberation</i>	<i>Unfunded</i>
\$0	\$300,000	\$300,000	\$250,000	\$50,000



# CDBG Project Proposal: Santa Barbara Veterans' Building Elevator Installation

## Description:

Installation of new elevator in Santa Barbara Veterans' Memorial Building to facilitate handicapped accessibility.



## Major Review Considerations

<i>Eligibility</i>	<i>Administrative Capacity</i>	<i>Clients Served</i>	<i>Project Readiness</i>
<ul style="list-style-type: none"> <li>• <i>National Objective:</i> L/M Income Benefit</li> <li>• <i>Activity:</i> Public Facility ADA Improvements</li> </ul>	<ul style="list-style-type: none"> <li>• Project Experience</li> <li>• Dedicated Finance Staff</li> <li>• HCD Program Experience</li> <li>• Federal Grant Experience</li> </ul>	<ul style="list-style-type: none"> <li>• 800 Persons / Year</li> </ul>	<ul style="list-style-type: none"> <li>• Discreet Project Budget</li> <li>• Building and Elevator Permit Required</li> <li>• NEPA and CEQA Needed</li> <li>• Project Completion 7 Months After Funds Received</li> </ul>

## Funding Considerations

<i>Leveraged</i>	<i>Requested</i>	<i>Recommended</i>	<i>Board Deliberation</i>	<i>Unfunded</i>
\$100,000 (private)	\$260,000	\$0	\$0	\$260,000



# CDBG Project Proposal: URC Legacy – SBSHC Interfaith Cooperative House

## Description:

Building rehabilitation to create 12 units of low-income student cooperative housing.



## Major Review Considerations

<i>Eligibility</i>	<i>Administrative Capacity</i>	<i>Clients Served</i>	<i>Project Readiness</i>
<ul style="list-style-type: none"> <li>• <i>National Objective:</i> L/M Income Benefit</li> <li>• <i>Activity:</i> Housing Rehabilitation</li> </ul>	<ul style="list-style-type: none"> <li>• Project Experience</li> </ul>	<ul style="list-style-type: none"> <li>• 24 co-op members / Year</li> </ul>	<ul style="list-style-type: none"> <li>• Site Control Needed</li> <li>• Necessary Permits Outstanding</li> <li>• NEPA and CEQA Needed</li> <li>• Project Completion Unknown</li> </ul>

## Funding Considerations

<i>Leveraged</i>	<i>Requested</i>	<i>Recommended</i>	<i>Board Deliberation</i>	<i>Unfunded</i>
\$1,000,000 (private)	\$744,000	\$0	\$200,000	\$1,544,000



# CDBG Project Proposal: The California Space Center

## Description:

Site development to precede construction of Space Center.



## Major Review Considerations

Eligibility	Administrative Capacity	Clients Served	Project Readiness
<ul style="list-style-type: none"> <li>• <i>National Objective:</i> L/M Income Benefit</li> <li>• <i>Activity:</i> Economic Development</li> </ul>	<ul style="list-style-type: none"> <li>• Project Experience</li> <li>• Federal Grant Experience</li> </ul>	<ul style="list-style-type: none"> <li>• 405,400 (SB Co.) <i>Estimated Attendance</i></li> </ul>	<ul style="list-style-type: none"> <li>• Site Control Needed</li> <li>• Necessary Permits Outstanding</li> <li>• NEPA and CEQA Needed</li> <li>• Est. Completion - Oct '12</li> <li>• \$3,568,824 Budget Gap</li> </ul>

## Funding Considerations

Leveraged	Requested	Recommended	Board Deliberation	Unfunded
\$4,478,150 (Federal, state and private)	\$500,000	\$0	\$0	\$3,568,824



# CDBG Project Proposal: Luis Oasis Senior Center

## Description:

New construction of senior center serving Orcutt-area residents.



## Major Review Considerations

<i>Eligibility</i>	<i>Administrative Capacity</i>	<i>Clients Served</i>	<i>Project Readiness</i>
<ul style="list-style-type: none"> <li>• <i>National Objective:</i> L/M Income Benefit</li> <li>• <i>Activity:</i> Community Facility</li> </ul>	<ul style="list-style-type: none"> <li>• Project Experience</li> </ul>	<ul style="list-style-type: none"> <li>• 400 Persons / Year</li> </ul>	<ul style="list-style-type: none"> <li>• Environ. Constraints</li> <li>• Necessary Permits Outstanding</li> <li>• NEPA and CEQA Needed</li> <li>• Project Completion Unknown</li> <li>• \$1,910,840 Budget Gap</li> </ul>

## Funding Considerations

<i>Leveraged</i>	<i>Requested</i>	<i>Recommended</i>	<i>Board Deliberation</i>	<i>Unfunded</i>
\$454,020	\$400,000	\$0	\$200,000	\$1,910,840

