



## Legislation Details (With Text)

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**File created:** 1/22/2010      **In control:** BOARD OF SUPERVISORS

**On agenda:** 3/16/2010      **Final action:** 3/16/2010

**Title:** HEARING - Consider recommendations regarding the Fiscal Year 2010-2011 Budget Development Workshop: Potential Service Level Impacts, as follows: (EST. TIME: 1 HR. 30 MIN.)

- a) Receive and file the Fiscal Year 2010-2011 Potential Service Level Impacts Report; and
- b) Direct staff to proceed with the Fiscal Year 2010-2011 budget development process in accordance with the Board of Supervisor's adopted budget principles and other policy priorities.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

**Sponsors:** COUNTY EXECUTIVE OFFICE

**Indexes:**

**Code sections:**

**Attachments:** 1. Set Hearing Board Letter 2/2/10, 2. Board Letter 2/9/10, 3. General Fund Contribution Inventory, 4. Defining the Problem, 5. Cost Center Performance Plan, 6. Presentation 2/9/10, 7. Board Letter 2/23/10, 8. Potential Service Level Impacts Report 2/23/10, 9. CEO Potential Service Level Impacts Presentation 2/23/10, 10. Sheriff Presentation Replacement No. 1, 11. Fire Presentation Replacement No. 1, 12. Probation Presentation 2/23/10, 13. District Attorney Presentation Replacement No. 1, 14. Clerk Recorder Assessor Presentation Replacement No. 1, 15. Social Services Presentation Replacement No. 1, 16. Public Health Presentation 2/23/10, 17. Public Defender Presentation 2/23/10, 18. General Services Presentation 2/23/10, 19. Planning and Development Presentation 2/23/10, 20. Auditor Controller Presentation 2/23/10, 21. General County Programs Presentation Replacement, 22. Parks Presentation Replacement, 23. Treasurer Tax Collector Presentation Replacement, 24. ADMHS Presentation 2/23/10, 25. County Executive Office Presentation Replacement, 26. County Counsel Presentation Replacement, 27. Human Resources Presentation Replacement, 28. Information Technology Presentation 2/23/10, 29. Housing and Community Development Presentation 2/23/10, 30. Agricultural Commissioner Presentation 2/23/10, 31. Public Works Presentation Replacement, 32. Child Support Services Presentation 2/23/10, 33. Court Special Services Presentation Replacement No. 1, 34. Budget Inquiries 2/23/10 Part 1, 35. Budget Inquiries 2/23/10 Part 2, 36. Budget Inquiries 3/2/10, 37. Budget Inquiries 3/16/10, 38. Third District Proposed FY 2010/2011 Reductions 3/16/10, 39. Revised Third District Proposed FY 2010/2011 Reductions 3/16/10, 40. Board Priority Reductions

Date	Ver.	Action By	Action	Result
3/16/2010	5	BOARD OF SUPERVISORS	Acted on as follows:	Pass
3/16/2010	5	BOARD OF SUPERVISORS	Acted on as follows:	Pass
3/16/2010	5	BOARD OF SUPERVISORS	Acted on as follows:	Pass
3/2/2010	4	BOARD OF SUPERVISORS		
2/23/2010	3	BOARD OF SUPERVISORS		
2/9/2010	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
2/2/2010	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass

HEARING - Consider recommendations regarding the Fiscal Year 2010-2011 Budget Development Workshop:

Potential Service Level Impacts, as follows: (EST. TIME: 1 HR. 30 MIN.)

- a) Receive and file the Fiscal Year 2010-2011 Potential Service Level Impacts Report; and
- b) Direct staff to proceed with the Fiscal Year 2010-2011 budget development process in accordance with the Board of Supervisor's adopted budget principles and other policy priorities.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE