



Legislation Details

File #: 13-00224 **Version:** 1
Type: Agenda Item **Status:** Passed
File created: **In control:** BOARD OF SUPERVISORS
On agenda: 4/2/2013 **Final action:** 4/2/2013
Title: HEARING - Consider recommendations regarding deferred maintenance of roads, parks and buildings, as follows: (EST. TIME: 30 MIN.)

a) Direct Staff to return to the Board of Supervisors, no later than May 9, 2013, a Proposed Funding Plan that will eliminate deferred maintenance for roads, buildings and parks no later than the end of Fiscal Year 2027/2028 by making approximately equal budget allocations for that purpose in each of the next fifteen Fiscal Years beginning in Fiscal Year 2013/2014. This budget allocation will be in addition to scheduled capital improvements, regular maintenance and deferred maintenance spending in the current budget;

b) It is anticipated that the funding plan would include reductions in Fiscal Year 2013/2014 to match the Funding Plan's required expansion request; and

c) Direct Public Works, General Services and Community Services Departments to return in early July 2013 with project priorities and cost estimates for Years 1 through 3 of the Deferred Maintenance Funding Plan.

Sponsors: SUPERVISOR ADAM

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Presentation

Date	Ver.	Action By	Action	Result
4/2/2013	1	BOARD OF SUPERVISORS	Acted on as follows:	Fail
4/2/2013	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass