



## Legislation Text

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**File #:** 13-00224, **Version:** 1

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HEARING - Consider recommendations regarding deferred maintenance of roads, parks and buildings, as follows: (EST. TIME: 30 MIN.)

- a) Direct Staff to return to the Board of Supervisors, no later than May 9, 2013, a Proposed Funding Plan that will eliminate deferred maintenance for roads, buildings and parks no later than the end of Fiscal Year 2027/2028 by making approximately equal budget allocations for that purpose in each of the next fifteen Fiscal Years beginning in Fiscal Year 2013/2014. This budget allocation will be in addition to scheduled capital improvements, regular maintenance and deferred maintenance spending in the current budget;
- b) It is anticipated that the funding plan would include reductions in Fiscal Year 2013/2014 to match the Funding Plan's required expansion request; and
- c) Direct Public Works, General Services and Community Services Departments to return in early July 2013 with project priorities and cost estimates for Years 1 through 3 of the Deferred Maintenance Funding Plan.