



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Public Health  
**Department No.:** 041  
**For Agenda Of:** January 10, 2023  
**Placement:** Administrative  
**Estimated Tme:**  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

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**TO:** Board of Supervisors  
**FROM:** Department Daniel L.B. Nielson, MPA, Interim Director  
Director(s) Public Health Department  
Contact Info: Paige Batson, MA, PHN, RN  
Deputy Director, Community Health (805) 681-5446  
**SUBJECT:** **First Amendment to the HIV Care Program Grant Agreement with California Department of Public Health**

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**County Counsel Concurrence**

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors considers the following recommendations regarding grant funding for the HIV Care Program for the provision of HIV/AIDS services in the community:

- a) Approve, ratify, and authorize the Chair to execute the First Amendment to Grant Agreement Number 18-10889 A1 and to make required certifications, if necessary, with California Department of Public Health to update invoice requirements and to accept an increase of \$107,386 for the HIV Care Grant Agreement in the amount not to exceed \$1,223,210 for the grant period April 1, 2019 through March 31, 2024.
- b) Determine that this action is not a project under the California Environmental Quality Act review per CEQA Guideline section 15378(b)(4), since the recommended action is a government fiscal activity which does not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

**Summary Text:**

This item is on the agenda to authorize an increase in the grant in the amount of \$107,386 to the HIV Care Program Grant Agreement from the California Department of Public Health (CDPH) for the provision of HIV support services to HIV positive residents of Santa Barbara County.

**Background:**

The HCP grant funds HIV support services at the Public Health Department, the County provides medical and support services to approximately 220 people with HIV/AIDS. Services provided from this funding include:

- Health education and risk reduction
- Case management
- Early Intervention Services
- Emergency Housing
- Food/nutritional supplements for HIV/AIDS clients and their families

The goals of the funding are to (1) minimize new Human Immunodeficiency Virus (HIV) infections; (2) to maximize the number of people with HIV infection who access appropriate care, treatment, support, and prevention services, and (3) reduce HIV/Acquired Immune Deficiency Syndrome (AIDS)-related health disparities. These goals are consistent with the goals of the National HIV/AIDS Strategy.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

Authorizing the Chair to execute Grant Agreement 18-10889, A1 will allow the County of Santa Barbara Public Health Department to accept an increase of \$107,386 of the 5-year contract for HIV/AIDS services totaling \$1,223,210. The table below shows the increase for each year of the contract.

Year#	Grant Year	Original Annual Amount	Amended Annual Amount	Difference
1	FY 2019-2020	257,928	257,928	0
2	FY 2020-2021	214,474	257,928	43,454
3	FY 2021-2022	214,474	257,928	43,454
4	FY 2022-2023	214,474	224,713	10,239
5	FY 2023-2024	214,474	224,713	10,239
<b>Total</b>		<b>1,115,824</b>	<b>1,223,210</b>	<b>107,386</b>

The Public Health Department has sufficient budget and will not be doing a budget revision with this amendment.

**Key Contract Risks:**

This Agreement was assessed to be in a low risk category because the Public Health has been funded for over 20 years by the California Department of Public Health HIV Branch. Originally, the grant was titled Part B and in 2009 the name was changed to Care Programs.

**Staffing Impacts:**

**Legal Positions:**

0

**FTEs:**

0

**Special Instructions:**

Please execute two (2) original First Amendment HIV/AIDS Care Program Grant Agreement Number 18-10889, A1 and retain one original, and one (1) Minute Order for pick-up by the department. Please email Margaret “Margs” Fitzwilliam, PHD Contracts Unit at [MFitzwilliamFigueroa@sbcphd.org](mailto:MFitzwilliamFigueroa@sbcphd.org) when items are available for pickup.

**Attachments:**

- a) CH HIV-AIDS Care Program (Ryan White) Agreement #18-10889 A1
- b) CH HIV-AIDS Care Program (Ryan White) Agreement #18-10889 – Executed

**Authored by:**

Adriana Almaguer, Disease Control and Prevention Business Specialist