



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 6-18-13
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Takashi Wada, MD, MPH, Interim Director
Director(s) Alcohol, Drug, and Mental Health Services
Contact Info: 681-5220

SUBJECT: FY 13-14 ADMHS Mental Health Services Contracts

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors approve and execute the following contracts and contract amendments for Mental Health services for the period of July 1, 2013 to June 30, 2014:

- 1) Approve and authorize the Chair to execute a contract with Mental Health Association in Santa Barbara County (a local vendor) in an amount not to exceed \$603,518
- 2) Approve and authorize the Chair to execute a renewal amendment to the contract with Milhous Treatment Centers (not a local vendor) in an amount not to exceed \$110,000.
- 3) Determine under CEQA Guidelines Section 15061(b)(3) that this activity is exempt from review on the basis that it can be seen with certainty that there is no possibility that the activity may have a significant effect on the environment.

Summary Text: The Alcohol, Drug and Mental Health Services (ADMHS) Department provides specialty mental health services and substance abuse services to Medi-Cal beneficiaries, and other individuals to the extent resources allow, in part through contracted services. The above listed contracts will ensure continued provision of mental health services during FY 13-14.

Background:

Approval of the recommended actions will provide for various specialty mental health services to adults with serious mental illness and children and youth with serious emotional disturbances and their families, including mental health services such as therapy and rehabilitation services:

1. **Mental Health Association in Santa Barbara County (MHA)** provides residential and community mental health services to adults in the Santa Barbara area. MHA's Family Advocate offers services to 150 families of clients with serious mental illness through education, support and linkage to resources. The Casa Juana Maria program is an Adult Residential Facility providing in-home rehabilitation and support services to six residents. MHA also operates the Santa Barbara Consumer-Led Program that offers peer-support, self-help and connections to community resources, including health and wellness activities to approximately 150 participants monthly. MHA also provides county-wide training in the Mental Health First Aid Program, which is designed to give members of the public information about mental health conditions and provide them key skills to help someone who is developing a mental health problem or experiencing a mental health crisis.
2. **Milhous Treatment Center**, located in Nevada City, California, provides Children's Group Home services. This agency is certified by the state to provide Rate Classification Level (RCL) 14 residential services to children who have SED and require 24/7 supervision, support and observation to maintain safety. This contract provides funding for approximately 489 bed days for FY 13-14.

Performance Measure:

Specific outcome measures are included as Exhibit E to the MHA contract.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 522,467		
Federal	\$ 191,052		
Fees			
Other:			
Total	\$ 713,518	\$ -	\$ -

Narrative:

The above referenced contracts are funded by a combination of State and Federal revenue. The funding sources have been included in the FY 2013-14 Recommended Budget. Execution of these contracts will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) complete copy of each contract and one (1) minute order to:

Alcohol, Drug, and Mental Health Services

ATTN: Contracts Office
300 North San Antonio Road, Bldg. 3
Santa Barbara, CA 93110

Attachments:

MHA Contract
Milhous Amendment

Authored by:

E. Jeffery