



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Public Works  
Department No.: 054  
For Agenda Of: 10/21/2008  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors  
**FROM:** Department Director: Scott D. McGolpin, Public Works Director, 568-3010  
Contact Info: Dacé B. Morgan, Deputy Director Transportation, 568-3064  
**SUBJECT:** Construction of 2007/08 Miscellaneous Concrete Repair in the 2<sup>nd</sup> and 3<sup>rd</sup>  
Supervisorial Districts in Santa Barbara County, County Project No. 820612.

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**County Counsel Concurrence**

As to form: N/A

**Auditor-Controller Concurrence**

As to form: N/A

**Other Concurrence:**

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors:

Review and approve the Statement of Final Quantities for work performed and materials supplied for this project by the Contractor, Mendez Concrete, Inc. (Not a Local Vendor), 1210 Santa Paula Street, Santa Paula, California 93060, in the amount of \$399,463.63.

**Summary Text:**

As part of the annual Preventive Maintenance Program this project repaired existing hardscape by removing and replacing damaged concrete curbs, gutters and sidewalks, installing ADA compliant curb ramps and tree root pruning and shielding. Approximately 1,201 linear feet of sidewalk, 1,529 linear feet of curb and gutter was repaired and 29 curb ramps were installed with the construction of this project.

The Director of Public Works accepted this project as complete on July 21, 2008. The project was completed on time and on budget.

**Background:**

Your Board approved the project as part of the FY 2007/08 Capital Improvement Plan. The specific project locations were approved by your Board in the FY 2007/08 Road Maintenance Annual Plan (RdMap) on March 27<sup>th</sup>, 2007 and are attached for your information. (See Attachment B)

### Photos of Rhoads Avenue near the City of Goleta

Demolition



During Construction



Completion

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized</u> <u>On-going Cost:</u>	<u>Total One-Time</u> <u>Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other: Prop 1B			\$ 399,463.63
Total	\$ -	\$ -	\$ 399,463.63

Narrative:

Construction cost for this project was \$399,463.63. This was provided by the 2007/08 Prop 1B revenues which in November of 2006 the voters of California approved to fund a variety of transportation priorities across the state. Prop 1B funding for this project was budgeted in Department 054 and Account 7510, Fund 0016, Program 2720 and Org Unit 0500.

**Staffing Impacts:** N/A

**Legal Positions:**

**FTEs:**

**Special Instructions:**

Original Documents to be filed with the Clerk of the Board and Clerk to Record.

Please provide to the following a certified stamped Minute Order approving the actions by the Board as well as a copy of the fully executed Notice of Completion:

1. Public Works Department, Transportation Division, Road Construction Section  
North County Public Works Office at 620 W. Foster Rd., Santa Maria, Attn: Linda Thompson
2. Public Works Department, Transportation Division, Administration, Attn: Gena Valentine-Felix

**Attachments:**

Attachment A – Statement of Final Quantities

Attachment B – Project Street List

**Authored by:**

Eric A. Pearson, Section Manager 681-5686

Cliff Replogle, Resident Engineer 739-8776

**cc:** Project File