

Budget Revision Request

BJE 2006740

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Sheriff: Increase appropriations Santa Maria Branch Jail by \$25,116 from the Contingency Fund to build visitation and recreational facilities to allow for the reclass of the facility to a Type II facility.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Santa Maria Branch Jail (SMBJ) is currently a Type I facility that is allowed to house inmates for a period of no more than 96 hours. Any inmates to be incarcerated for longer than 96 hours are transported to the Santa Barbara Mail Jail (SBMJ). By reclassifying the SMBJ to a Type II facility, inmates can be housed there for up to one year, similar to the SBMJ. This revision draws from the Contingency Fund a total of \$25,116 to upgrade facilities necessary to upgrade the SMBJ to a type II facility. This will add anywhere from 9 to 17 extra beds to house inmates, decreasing the need for floor sleepers.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 032 / 0001	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	25,116 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	25,116 00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
_____ Department Head Date	Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form. _____ Auditor-Controller	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove _____ Date Transfer/Revision in Accordance with Board Policy dated 8/3/93.	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved _____ Date Agenda Item
_____ Department Head Date		_____ County Executive Officer	_____ Clerk of the Board of Supervisors
_____ Department Head Date			