**FLOOD CONTROL**
**BUDGET REVISIONS**

**11/23/04**

**CONTINGENCY REVISIONS** **Requires 4/5 Votes**

**None**

**REVENUE REVISIONS** **Requires 4/5 Votes**

Transfer No: 2005073

Public Works, South Coast Flood Zone $100,000 Total

Release reserves to enable payment of preliminary costs associated with the Westside Storm Drain Phase II Capital Improvement Project.

This is a cooperative project between the Flood Control District and the City of Santa Barbara.

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Transfer No: 2005074

Public Works South Coast Flood Zone $1,357,220 Total

Increase revenue and reserves for monies to be received by the Land Trust for Santa Barbara County per the cooperative agreement dated April 6, 2004. This is for Capital Improvement Project Carpineria Salt Marsh Enhancement Plan.

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Transfer No: 2005078

Public Works/Santa Maria Flood Zone $432,410 Total

This budget revision increases revenue estimate (Line Item Account 4840 – Other Government Agencies) and increases (Line Item Account 8700 – Construction in Progress) for monies to be received from the City of Santa Maria per cooperative agreement dated April 6, 2004 to fund a portion of the construction of the West Green Canyon storm drain Capital Improvement Project.

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Transfer No: 2005082

Public Works/Clean Water and Water Agency $441,300 Total

Increase revenue and expenses for two grants in Project Clean Water grants and agreement with City of Goleta for Water Agency staff time for Project Clean Water.

City of Goleta agreement will transfer $23,000 to Public Works Water Agency.

New grant from California Fish and Game for Rincon Creek Watershed ($57,300) and extension of Coastal Conservancy grant ($338,000) increase Revenue and Professional Services expenses.

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(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR PUBLIC INSPECTION IN THE AUDITOR-CONTROLLER'S OFFICE)