



**FY 2016-17**

**AB 1600 Mitigation Fee  
Annual Report**

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# AB 1600 Mitigation Fee Overview

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## **AB 1600 Mitigation Fee**

A development impact mitigation fee is a monetary exaction other than a tax or special assessment that is charged by a local governmental agency to an applicant in connection with an approval of a development project for the purpose of defraying all or a portion of the cost of public facilities related to the development project (Gov. Code § 66000(b)). The legal requirements for enactment of development impact fee program are set forth in Government Code §§ 66000-66025 (the "Mitigation Fee Act"), the bulk of which were adopted as 1987's AB 1600 and thus are commonly referred to as "AB 1600 requirements." A development impact fee is not a tax or special assessment; by its definition, a fee is voluntary and must be reasonably related to the cost of the service provided by the local agency.

## **Government Code Mandates & Requirements**

- Government Code Section 66000 et seq. mandates that any fees imposed by a local agency as a condition of approving a development project must be reviewed annually and every five years by the local agency at a noticed public meeting.
- Ordinances adopted by the County to implement the development impact mitigation fee programs require that each department's director prepare a report that shall be submitted to the Board within 60 days following the end of the fiscal year.
- County fee ordinances also mandate automatic annual fee adjustments to keep pace with the cost of constructing public facilities.

## **Annual Reporting Requirements**

Section 66006(b)(1) of the Government Code requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

- A brief description of the type of fee in the account or fund
- The amount of the fee
- The beginning and ending balance of the account or fund
- The amount of the fees collected and the interest earned
- An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees
- An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement and the public improvement remains incomplete
- A description of each inter-fund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an inter-fund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan
- The amount of refunds made pursuant to subdivision (e) of § 66001 and any allocations pursuant to subdivision (f) of § 66001

## **Five Year Report and Findings:**

Section 66001(d)(1) of the Government Code requires that for each separate account or fund established pursuant to AB 1600, the local agency shall make the following findings:

- The purpose to which the fee is to put
- Demonstrate a reasonable relationship between the fee and the purpose for which it is charged
- Identify all sources and amounts of funding anticipated to complete financing incomplete identified improvements
- Designate the approximate dates on which the funding from other sources is to be deposited into the appropriate account or fund

## **Automatic Annual Fee Adjustments**

The AB 1600 mitigation fees are adjusted on an annual basis. All of the County development impacts fees with the exception of the Fire mitigation fees require that the fees be adjusted automatically based upon the Engineering News Record (ENR) Construction Cost Index (CCI). Each year the ENR CCI for the month of May is used to calculate the County development impact fees for the following fiscal year. The process should be completed by June in order for the adjusted fees to be available on July 1st. This automatic adjustment is currently calculated by the Advanced Accounting Division in the Auditor-Controller's Office.

**AB 1600 Mitigation Fee Annual Report**

County of Santa Barbara

Fiscal Year 2016-2017

**Mitigation Fee Ordinance Summary**

Department	Fund	County Ordinance - Date Adopted	Annual Fee Adjustment	Annual Report	5 Year Report
<b>Transportation</b>					
Countywide	1512	No. 4270 - Transportation Mitigation Fee - June 16, 1998	Yes	Yes	Yes
Orcutt	1510	No. 4270 - Transportation Mitigation Fee - June 16, 1998	Yes	Yes	Yes
Goleta	1511	No. 4270 - Transportation Mitigation Fee - June 16, 1998	Yes	Yes	Yes
<b>Parks</b>					
Orcutt	1394	No. 4316 - Comm.Ind. Park Facility Fee - June 16, 1998	Yes	Yes	Yes
Orcutt	1398	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
Goleta	1396	No. 4341 - Comm.Ind. Park Facility Fee - November 3, 1998	Yes	Yes	Yes
South Coast West	1405	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
South Coast East	1404	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
Santa Ynez Area	1406	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
Lompoc	1407	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
Santa Maria Area	1408	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
Countywide	1395	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
<b>Fire</b>					
Orcutt	1128	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Goleta	1129	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Countywide	1130	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Countywide	1133	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
<b>Sheriff</b>					
Goleta	1571	No. 4360 - Sheriff Facility Fee - May 25, 1999	Yes	Yes	Yes
Orcutt	1570	No. 4312 - Sheriff Facility Fee - June 16, 1998	Yes	Yes	Yes
<b>General Services</b>					
Goleta	1496	No. 4354 - Library Facility Fee - March 23, 1999	Yes	Yes	Yes
Orcutt	1495	No. 4314 - Library Facility Fee - June 16, 1998	Yes	Yes	Yes
Goleta	1498	No. 4355 - Public Administration Facility Fee - March 23, 1999	Yes	Yes	Yes
Orcutt	1497	No. 4315 - Public Administration Facility Fee - June 16, 1998	Yes	Yes	Yes

## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2016-17

### Financial Activity Summary

	Fund	Fiscal Year Expenditures	Expended To Date	Estimated Cost of Projects	Fund Balance 6/30/2017	Funding Needed for Projects
			<i>A</i>	<i>B</i>	<i>C</i>	<i>D = B - A - C</i>
<b>Transportation</b>						
Countywide	1512	-	-	-	1,875,041	(1,875,041)
Orcutt	1510	36,903	308,192	1,361,000	480,403	572,406
Goleta	1511	221,792	561,828	19,555,000	2,370,293	16,622,879
<b>Parks</b>						
Orcutt	1394/1398	-	-	55,190,000	501,407	54,688,593
Goleta	1396/1405	182,905	999,141	7,688,000	422,722	6,266,137
South Coast East	1404	-	-	9,519,000	92,910	9,426,090
Santa Ynez Area	1406	-	16,250	250,000	204,037	29,713
Lompoc	1407	-	-	5,300,000	332,961	4,967,039
Santa Maria Area	1408	-	-	11,510,000	87,479	11,422,521
Countywide	1395	-	-	18,133,000	24,270	18,108,730
<b>Fire</b>						
Orcutt	1128	-	-	6,363,000	597,066	5,765,934
Goleta	1129	-	-	6,389,000	733,767	5,655,233
Countywide	1130	-	2,702,500	2,278,500	594,711	(1,018,711)
Countywide	1133	-	-	-	484,017	(484,017)
<b>Sheriff</b>						
Goleta	1571	-	-	200,000	274,159	(74,159)
Orcutt	1570	-	27,000	200,000	183,764	(10,764)
<b>General Services</b>						
Goleta	1496	-	-	7,190,382	139,619	7,050,763
Orcutt	1495	-	637,782	4,381,000	141,583	3,601,635
Goleta	1498	-	-	5,135,253	785,774	4,349,479
Orcutt	1497	-	217,671	2,556,000	94,263	2,244,066

# Transportation

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## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2016-17

Countywide Transportation Mitigation Fee  
 Dept 054 Public Works - Transportation Division  
 Fund 1512

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Beginning Balance	\$	1,814,619
Revenues		
Fees		85,394
Interest		12,370
Other FMV Adj		(4,418)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		32,924
Ending Balance	\$	1,875,041

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Specific Projects Not Identified	\$ -	\$ -	\$ -			
	\$ -	\$ -	\$ -			

Expenditures - Other

Reflects correcting entries for money deposited into wrong fund

Note

Specific projects have not been identified since mitigation fees were not used for projects in FY 2016-17

Governing Code

County Ordinance No. 4270 - Transportation Impact Mitigation Fee

Fee Description

The fees are necessary to finance transportation to protect the public health, safety and welfare by the provision of adequate transportation and transit facilities and to ensure that new development will not create an undue burden on the interrelated transportation and transit facilities throughout the county.

Fee Schedule

Transportation AB1600 Mitigation Fee Schedule continues on the following page.

Countywide Transportation Mitigation Fee Schedule

County ordinance requires that these fees be adjusted automatically on July 1st of each year by the Engineering News Record (ENR) Construction Cost Index (CCI) for the month of May.

Construction Cost Index - May 2017	4.40%			
	Effective		Effective	
	<u>7/1/2017</u>		<u>7/1/2016</u>	
<b>Santa Barbara, Montecito, Summerland, Carpinteria, and South County Areas:</b>	\$	2,258	per peak hour trip	\$ 2,163 per peak hour trip
Single Family Detached		2,258	per unit	2,163 per unit
Residential Second Units		1,173	per unit	1,124 per unit
 <b>All Other Unincorporated Areas:</b>		607	per peak hour trip	581 per peak hour trip
Single Family Detached		607	per unit	581 per unit
Residential Second Units		315	per unit	302 per unit

The information above is intended as a courtesy to the developer to estimate transportation impact fees for new development. Public Works Transportation Staff shall calculate the actual fee, in accordance with ordinance no. 4270 and the most current version of the Institute of Transportation Engineers (ITE) Trip Generation Handbook, prior to payment.

The Transportation Impact Mitigation Fee is based on the increase in traffic (peak hour trips) resulting from new buildings, building additions or changes in land use. Projects that increase traffic by less than one peak hour trip are exempt from the fee. Increased traffic generated by a project is quantified by using data such as land use, floor area and/or number of dwelling units and then referencing it to technical traffic generation data provided by the ITE Trip Generation Manual and other applicable sources. "Credit" is given for existing traffic generated at a particular site.



## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2016-17

Orcutt Transportation Mitigation Fee  
 Dept 054 Public Works - Transportation Division  
 Fund 1510

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Beginning Balance	\$	338,227
Revenues		
Fees		178,225
Interest		2,935
Other FMV Adj		(550)
Refunds		-
Expenditures		
Projects		36,903
Transfers Out		-
Other		1,532
Ending Balance	\$	480,403

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
862331 Clark Ave @ 101 Interchange	\$ 35,833	\$ 305,560	\$ 1,361,000	68%	05/31/11	
862375 OTIP Medians funding	1,070	2,631	-			
	\$ 36,903	\$ 308,192	\$ 1,361,000			

Expenditures - Other

Reflects correcting entries for money deposited into wrong fund

Governing Code

County Ordinance No. 4270 - Transportation Impact Mitigation Fee

Fee Description

The fees are necessary to finance transportation to protect the public health, safety and welfare by the provision of adequate transportation and transit facilities and to ensure that new development will not create an undue burden on the interrelated transportation and transit facilities throughout the county.

Fee Schedule

Transportation AB1600 Mitigation Fee Schedule continues on the following page.

## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-2018

### Orcutt Transportation Mitigation Fee Schedule

County ordinance requires that these fees be adjusted automatically on July 1st of each year by the Engineering News Record (ENR) Construction Cost Index (CCI) for the month of May.

Construction Cost Index - May 2017

4.40%

	Effective 7/1/2017		Effective 7/1/2016	
	\$	3,600	\$	3,448
		per peak hour trip		per peak hour trip
<b>Residential</b>				
Single Family Detached	3,600	per unit	3,448	per unit
Condominium	1,979	per unit	1,896	per unit
Apartments	2,268	per unit	2,172	per unit
Mobile Homes	2,016	per unit	1,931	per unit
Retirement Community	1,007	per unit	965	per unit
Elderly Housing - Attached	288	per unit	276	per unit
Elderly Housing - Detached	3,419	per unit	3,275	per unit
Congregate Care Facility	612	per unit	586	per unit
Convalescent/Nursing (per bed)	756	per unit	724	per unit
<b>Office</b>				
Research & Development	3,851	per 1,000 Sq Ft	3,689	per 1,000 Sq Ft
Medical-Dental Office	14,685	per 1,000 Sq Ft	14,066	per 1,000 Sq Ft
Corporate Headquarters Bldg.	5,039	per 1,000 Sq Ft	4,827	per 1,000 Sq Ft
Single Tennant Office Bldg.	6,226	per 1,000 Sq Ft	5,964	per 1,000 Sq Ft
business Park	5,326	per 1,000 Sq Ft	5,102	per 1,000 Sq Ft
Office Park	5,435	per 1,000 Sq Ft	5,206	per 1,000 Sq Ft
General Office 50,000 SF	8,063	per 1,000 Sq Ft	7,723	per 1,000 Sq Ft
General Office 50,001-100,000 SF	6,731	per 1,000 Sq Ft	6,447	per 1,000 Sq Ft
General Office 100,001-200,000 SF	5,615	per 1,000 Sq Ft	5,378	per 1,000 Sq Ft
<b>Commercial</b>				
Building Material-Lumber Store	10,005	per 1,000 Sq Ft	9,583	per 1,000 Sq Ft
Free Standing Discount Supers	8,937	per 1,000 Sq Ft	8,560	per 1,000 Sq Ft
Discount Store	10,177	per 1,000 Sq Ft	9,748	per 1,000 Sq Ft
Hardware-Paint Store	11,393	per 1,000 Sq Ft	10,913	per 1,000 Sq Ft
Garden Center (Nursery)	13,215	per 1,000 Sq Ft	12,658	per 1,000 Sq Ft
Furniture Store	1,333	per 1,000 Sq Ft	1,277	per 1,000 Sq Ft
24 hr. Convenience Market	88,960	per 1,000 Sq Ft	85,211	per 1,000 Sq Ft
Convenience Store (other)	71,633	per 1,000 Sq Ft	68,614	per 1,000 Sq Ft
Auto Care Center (# Stalls)	7,029	per 1,000 Sq Ft	6,733	per 1,000 Sq Ft
Shopping Center <=50,000 SF	19,139	per 1,000 Sq Ft	18,332	per 1,000 Sq Ft
Shopping Center 50,000-100,000 SF	14,875	per 1,000 Sq Ft	14,248	per 1,000 Sq Ft
Shopping Center 100,001-200,000 SF	11,564	per 1,000 Sq Ft	11,077	per 1,000 Sq Ft
Shopping Center 200,001-300,000 SF	9,978	per 1,000 Sq Ft	9,557	per 1,000 Sq Ft
Shopping Center >300,000 SF	8,299	per 1,000 Sq Ft	7,949	per 1,000 Sq Ft
Supermarket	21,586	per 1,000 Sq Ft	20,676	per 1,000 Sq Ft

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-2018

Orcutt Transportation Mitigation Fee Schedule

Orcutt (Continued)	Effective 7/1/2017		Effective 7/1/2016	
<b>Institutional</b>				
Private School (K-12)	\$ 468	per student	\$ 448	per student
Churches	2,591	per 1,000 Sq Ft	2,482	per 1,000 Sq Ft
Day Care Center	3,059	per child	2,930	per child
Nursing Home	791	per bed	758	per bed
<b>Industrial</b>				
Light Industrial	3,528	per 1,000 Sq Ft	3,379	per 1,000 Sq Ft
Industrial Park	3,275	per 1,000 Sq Ft	3,137	per 1,000 Sq Ft
Manufacturing	2,700	per 1,000 Sq Ft	2,586	per 1,000 Sq Ft
Heavy Industrial	684	per 1,000 Sq Ft	655	per 1,000 Sq Ft
Warehousing	2,663	per 1,000 Sq Ft	2,551	per 1,000 Sq Ft
Rental Self-Storage	684	per vault	655	per vault
<b>Restaurant</b>				
Quality	17,290	per 1,000 Sq Ft	16,561	per 1,000 Sq Ft
High Turnover (sit down)	27,902	per 1,000 Sq Ft	26,726	per 1,000 Sq Ft
Fast Food w/ drive through	60,900	per 1,000 Sq Ft	58,333	per 1,000 Sq Ft
Fast Food w/out drive through	47,060	per 1,000 Sq Ft	45,077	per 1,000 Sq Ft
Delicatessen	14,253	per 1,000 Sq Ft	13,652	per 1,000 Sq Ft
<b>Miscellaneous Land Uses</b>				
Hotel	2,626	per 1,000 Sq Ft	2,515	per 1,000 Sq Ft
Motel	2,073	per 1,000 Sq Ft	1,986	per 1,000 Sq Ft
Service Station	27,228	per pump	26,080	per pump
Service Station w/ conv. market	21,190	per pump	20,297	per pump
Drive-in Bank	46,467	per 1,000 Sq Ft	44,509	per 1,000 Sq Ft
Walk-in Bank	43,659	per 1,000 Sq Ft	41,819	per 1,000 Sq Ft
Auto Dealership	9,430	per 1,000 Sq Ft	9,033	per 1,000 Sq Ft

The information above is intended as a courtesy to the developer to estimate transportation impact fees for new development. Public Works Transportation Staff shall calculate the actual fee, in accordance with ordinance no. 4270 and the most current version of the Institute of Transportation Engineers (ITE) Trip Generation Handbook, prior to payment.

The Transportation Impact Mitigation Fee is based on the increase in traffic (peak hour trips) resulting from new buildings, building additions or changes in land use. Projects that increase traffic by less than one peak hour trip are exempt from the fee. Increased traffic generated by a project is quantified by using data such as land use, floor area and/or number of dwelling units and then referencing it to technical traffic generation data provided by the ITE Trip Generation Manual and other applicable sources. "Credit" is given for existing traffic generated at a particular site.

## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2016-17

Goleta Transportation Mitigation Fee  
 Dept 054 Public Works - Transportation Division  
 Fund 1511

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Beginning Balance	\$	1,540,085
Revenues		
Fees		1,043,191
Interest		11,287
Other FMV Adj		(2,478)
Refunds		-
Expenditures		
Projects		221,792
Transfers Out		-
Ending Balance	\$	2,370,293

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
863035 Hollister Avenue Widening	\$ -	\$ 149,102	\$ 18,460,000	50%	07/01/06	
863035 Patterson Widening	-	44,320	595,000	1%		
860040 GTIP Planning	-	108,615	500,000	25%	06/30/10	
720826 EGV Community Pln	-	25,061	-			
720822 Mitigation Reimb-GTIP planning	-	752	-			
862382 Mitigation Reimb for 6/30/16	34,486	46,672	-			
862377 GTIP Patterson Widening	187,306	187,306	-			
	\$ 221,792	\$ 561,828	\$ 19,555,000			

Governing Code

County Ordinance No. 4270 - Transportation Impact Mitigation Fee

Fee Description

The fees are necessary to finance transportation to protect the public health, safety and welfare by the provision of adequate transportation and transit facilities and to ensure that new development will not create an undue burden on the interrelated transportation and transit facilities throughout the county.

Fee Schedule

Transportation AB1600 Mitigation Fee Schedule continues on the following page.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-2018

Goleta Transportation Mitigation Fee Schedule

County ordinance requires that these fees be adjusted automatically on July 1st of each year by the Engineering News Record (ENR) Construction Cost Index (CCI) for the month of May.

Construction Cost Index - May 2017 4.40%

	Effective 7/1/2017		Effective 7/1/2016	
	\$ 15,345	per peak hour trip	\$ 14,698	per peak hour trip
<b>Residential</b>				
Single Family Detached	15,345	per unit	14,698	per unit
Residential Second Units	7,864	per unit	7,533	per unit
Apartments	9,421	per unit	9,024	per unit
Condominiums	7,864	per unit	7,533	per unit
Mobile Homes	8,203	per unit	7,857	per unit
Retirement Community	4,104	per unit	3,931	per unit
Elderly Housing-Detached	3,494	per unit	3,347	per unit
Elderly Housing-Attached	1,520	per unit	1,456	per unit
Congregate Care Facility	2,581	per unit	2,472	per unit
<b>Institutional</b>				
Community Recreational Facility	6,648	per 1000 Sq Ft	6,368	per 1000 Sq Ft
Private School K-12	3,038	per student	2,910	per student
Churches	2,506	per 1,000 Sq Ft	2,400	per 1,000 Sq Ft
Day Care Center	685	per child	656	per child
Nursing Home	1,216	per bed	1,165	per bed
<b>Industrial</b>				
Light Industrial	14,891	per 1000 Sq Ft	14,263	per 1000 Sq Ft
Industrial Park	13,977	per 1000 Sq Ft	13,388	per 1000 Sq Ft
Manufacturing	11,245	per 1000 Sq Ft	10,771	per 1000 Sq Ft
Heavy Industrial	10,330	per 1000 Sq Ft	9,895	per 1000 Sq Ft
Warehousing	7,746	per 1000 Sq Ft	7,420	per 1000 Sq Ft
Rental Self-Storage	457	per vault	438	per vault
<b>Office</b>				
Medical-Dental Office	55,609	per 1,000 Sq Ft	53,265	per 1,000 Sq Ft
Single Tenant Office Bldg	26,134	per 1,000 Sq Ft	25,033	per 1,000 Sq Ft
Office Park	22,792	per 1,000 Sq Ft	21,831	per 1,000 Sq Ft
Corporate Headquarters Bldg	21,118	per 1,000 Sq Ft	20,228	per 1,000 Sq Ft
Business Park	19,600	per 1,000 Sq Ft	18,774	per 1,000 Sq Ft
Research & Development	16,409	per 1,000 Sq Ft	15,717	per 1,000 Sq Ft
General Office 50,000 Sq Ft or less	34,032	per 1,000 Sq Ft	32,598	per 1,000 Sq Ft
General Office 50,001-100,000 Sq Ft	28,410	per 1,000 Sq Ft	27,213	per 1,000 Sq Ft
General Office 100,001-200,000 Sq Ft	23,700	per 1,000 Sq Ft	22,701	per 1,000 Sq Ft

Goleta Transportation Mitigation Fee Schedule

Goleta (Continued)	Effective		Effective	
Commercial	7/1/2017		7/1/2016	
Building Material-Lumber Store	\$ 52,175	per 1,000 Sq Ft	\$ 49,976	per 1,000 Sq Ft
Garden Center (Nursery)	49,075	per 1,000 Sq Ft	47,007	per 1,000 Sq Ft
Discount Membership Store	37,529	per 1,000 Sq Ft	35,947	per 1,000 Sq Ft
Hardware-Paint Store	43,653	per 1,000 Sq Ft	41,813	per 1,000 Sq Ft
Free-Standing Discount Superstore	37,723	per 1,000 Sq Ft	36,133	per 1,000 Sq Ft
Auto Care Center	29,674	per 1,000 Sq Ft	28,423	per 1,000 Sq Ft
Furniture Store	6,498	per 1,000 Sq Ft	6,224	per 1,000 Sq Ft
Shopping Center 50,000 Sq Ft or less	80,787	per 1,000 Sq Ft	77,382	per 1,000 Sq Ft
Shopping Center 50,001-100,000 Sq Ft	62,791	per 1,000 Sq Ft	60,145	per 1,000 Sq Ft
Shopping Center 100,001-200,000 Sq Ft	51,837	per 1,000 Sq Ft	49,652	per 1,000 Sq Ft
Shopping Center 200,001-300,000 Sq Ft	42,117	per 1,000 Sq Ft	40,342	per 1,000 Sq Ft
Shopping Center 300,001 Sq Ft or more	35,036	per 1,000 Sq Ft	33,559	per 1,000 Sq Ft
<b>Restaurants</b>				
Fast Food with Drive Through	254,336	per 1,000 Sq Ft	243,617	per 1,000 Sq Ft
Fast Food w/o Drive Through	198,652	per 1,000 Sq Ft	190,280	per 1,000 Sq Ft
High Turn-Over (Sit Down)	98,999	per 1,000 Sq Ft	94,827	per 1,000 Sq Ft
Quality	73,969	per 1,000 Sq Ft	70,852	per 1,000 Sq Ft
Delicatessen	60,165	per 1,000 Sq Ft	57,629	per 1,000 Sq Ft
<b>Markets</b>				
24 Hr Convenience Store	375,515	per 1,000 Sq Ft	359,689	per 1,000 Sq Ft
Convenience Store (Other)	241,607	per 1,000 Sq Ft	231,424	per 1,000 Sq Ft
Supermarket	101,431	per 1,000 Sq Ft	97,156	per 1,000 Sq Ft
<b>Miscellaneous Land Uses</b>				
Hotel	8,899	per 1,000 Sq Ft	8,524	per 1,000 Sq Ft
Motel	6,857	per 1,000 Sq Ft	6,568	per 1,000 Sq Ft
Service Station	106,185	per fueling pump	101,710	per fueling pump
Service Station with Conv Market	89,448	per fueling pump	85,678	per fueling pump
Bank/Savings & Loan + Drive-in	624,106	per 1,000 Sq Ft	597,803	per 1,000 Sq Ft
Bank/Savings & Loan, Walk-in	400,788	per 1,000 Sq Ft	383,897	per 1,000 Sq Ft
Auto Dealership	42,541	per 1,000 Sq Ft	40,748	per 1,000 Sq Ft

The information above is intended as a courtesy to the developer to estimate transportation impact fees for new development. Public Works Transportation Staff shall calculate the actual fee, in accordance with ordinance no. 4270 and the most current version of the Institute of Transportation Engineers (ITE) Trip Generation Handbook, prior to payment.

The Transportation Impact Mitigation Fee is based on the increase in traffic (peak hour trips) resulting from new buildings, building additions or changes in land use. Projects that increase traffic by less than one peak hour trip are exempt from the fee. Increased traffic generated by a project is quantified by using data such as land use, floor area and/or number of dwelling units and then referencing it to technical traffic generation data provided by the ITE Trip Generation Manual and other applicable sources. "Credit" is given for existing traffic generated at a particular site.

# Parks



## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2016-17

Orcutt Capital Improvement  
 Dept 052 Parks  
 Fund 1394/1398

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Beginning Balance	\$	484,558
Revenues		
Fees		14,702
Interest		3,323
Other FMV Adj		(1,177)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	501,407

**Expenditures by Project**

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Union Valley Park Development	\$ -	\$ -	\$ 31,800,000	100%		
Orcutt Canyon Ridge Park Development	-	-	650,000	100%		
Orcutt Comm. Plan Trail Development	-	-	1,685,000	100%		
Orcutt Old Town Park Development	-	-	350,000	100%		
Shilo Park Acquisition & Development	-	-	500,000	100%		
Terrazo Way Park Development	-	-	560,000	100%		
Waller Park Playfields	-	-	12,275,000	98%		
Oak Knolls Park Development	-	-	7,370,000	100%		
	\$ -	\$ -	\$ 55,190,000			

Governing Codes

County Ordinance No. 4316 - Commercial/Industrial Park & Recreational Facility Development Impact Fees & County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.



## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2016-17

South Coast West Recreational Demand Area

Dept 052 Parks

Fund 1396/1405

Beginning Balance	\$	556,098
Revenues		
Fees		46,946
Interest		3,991
Other FMV Adj		(1,408)
Refunds		
Expenditures		
Projects		182,905
Transfers Out		-
Ending Balance	\$	422,722

### Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
8641 Arroyo Burro Restrooms	\$ 3,905	\$ 640,403	\$ 987,000	56%	12/01/12	06/30/18
8647 AB Beach Boardwalk	179,000	217,916	567,000	38%	07/01/13	06/30/17
Goleta Slough Slope Protection	-	-	300,000	100%		
SCGPLP Goleta Beach Pier	-	47,000	47,000	100%	07/01/13	06/30/15
Tuckers Grove Park - SA Bridge Renov.	-	-	1,150,000	0%		
Walter Capps Park	-	-	3,507,000	22%	07/01/05	06/30/27
AB Ranger Office	-	-	680,000	0%	07/01/15	06/30/19
8649 Baron Ranch Trail	-	93,822	450,000	22%	07/01/13	06/30/18
	\$ 182,905	999,141	7,688,000			

### Governing Codes

County Ordinance No. 4316 - Commercial/Industrial Park & Recreational Facility Development Impact Fees & County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

### Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

### Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2016-17

South Coast East Regional Demand Area  
 Dept 052 Parks  
 Fund 1404

---

Beginning Balance	\$	62,093
Revenues		
Fees		34,485
Interest		504
Other FMV Adj		(107)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		4,065
Ending Balance	\$	92,910

**Expenditures by Project**

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Rocky Nook Park Office Conversion	\$ -	\$ -	\$ 175,000	0%		
Toro Canyon Neighborhood Park	-	-	2,000,000	0%		
Toro Canyon Park Driveway to Cty Park	-	-	1,200,000	0%		
Santa Claus Lane Beach Access	-	-	3,644,000	81%	07/01/03	06/30/27
SCOSSM San Marcos Foothills Preserve	-	-	2,500,000	0%		
	\$ -	\$ -	\$ 9,519,000			

Expenditures - Other

Reflects correcting entries for money deposited into wrong fund

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2016-17

Santa Ynez Recreational Demand Area  
 Dept 052 Parks  
 Fund 1406

---

Beginning Balance	\$	150,811
Revenues		
Fees		52,299
Interest		1,193
Other FMV Adj		(266)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	204,037

**Expenditures by Project**

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
ADA Restroom Rehab-Nojoqui Park	\$ -	\$ 16,250	\$ 250,000	100%	07/01/14	06/30/20
	\$ -	\$ 16,250	\$ 250,000			

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2016-17

Lompoc Recreational Demand Area  
 Dept 052 Parks  
 Fund 1407

---

Beginning Balance	\$	329,087
Revenues		
Fees		2,454
Interest		2,232
Other FMV Adj		(812)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	332,961

**Expenditures by Project**

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Mission Hills Family Recreation Cntr	\$ -	\$ -	\$ 5,300,000	100%		
	\$ -	\$ -	\$ 5,300,000			

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2016-17

Santa Maria Recreational Demand Area  
 Dept 052 Parks  
 Fund 1408

---

Beginning Balance	\$	87,107
Revenues		
Fees		-
Interest		588
Other FMV Adj		(216)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	87,479

**Expenditures by Project**

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Santa Maria Levy Bike Path	\$ -	\$ -	\$ 1,010,000	100%		
Point Sal Coastal Access Improvement	-	-	10,500,000	97%		
	\$ -	\$ -	\$ 11,510,000			

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2016-17

Countywide Recreational Demand Area

Dept 052 Parks

Fund 1395

Beginning Balance	\$	24,167
Revenues		
Fees		-
Interest		163
Other FMV Adj		(60)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	24,270

**Expenditures by Project**

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Park Equipment Program	\$ -	\$ -	\$ 320,000	0%	07/01/17	06/30/22
Park Infrastructure Program	-	-	12,418,000	0%	07/01/17	06/30/22
Park Fitness Zones/Outdoor Gyms	-	-	295,000	0%	07/01/17	06/30/22
Park ADA Restroom Upgrades	-	-	5,100,000	0%	07/01/17	06/30/22
	\$ -	\$ -	\$ 18,133,000			

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-2018

### Parks Mitigation Fee Schedule

County ordinance requires that these fees be adjusted automatically on July 1st of each year by the Engineering News Record (ENR) Construction Cost Index (CCI) for the month of May.

Construction Cost Index - May 2017 4.40%

	Effective 7/1/2017	Effective 7/1/2016
<b>Orcutt Area</b>		
Single Family Detached	\$ 4,444	\$ 4,257
Second Units	1,599	1,532
Mobile Homes	2,888	2,766
Apartments	3,154	3,021
Duplex Units	3,828	3,667
1000 sq. ft. Retail	1,349	1,292
1000 sq. ft. Commercial/ Industrial	1,900	1,820
 <b>Countywide</b>		
Single Family Detached	1,318	1,262
Second Units	473	453
Mobile Homes	854	818
Apartments	935	896
Duplex Units	1,137	1,089
 <b>South Coast West</b>		
Single Family Detached	11,860	11,360
Second Units (attached)*	4,265	4,085
Second Units (detached)*	4,265	4,085
Mobile Homes*	7,700	7,375
Apartments**	8,409	8,055
Duplex Units	10,200	9,770
1000 sq. ft. Retail (Goleta Plan Area)	1,932	1,851
1000 sq. ft. Commercial/ Industrial (Goleta Plan Area)	2,722	2,607

\*Indicates Full Fee. Board adopted Beneficial Project Credit: 60% credit for second unit attached; 40% credit for second unit detached; 60% credit for mobile home.

\*\*Indicates Full apartment fee. Beneficial projects must meet certain density requirements to qualify for up-front fee credits.

# Fire





## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2016-17

Orcutt Fire Mitigation Fee  
 Dept 031 Fire  
 Fund 1128

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Beginning Balance	\$	594,528
Revenues		
Fees		-
Interest		4,012
Other FMV Adj		(1,473)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	597,066

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Station 25 - Build a new station	\$ -	\$ -	\$ 6,363,000	100%		
	\$ -	\$ -	\$ 6,363,000			

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees

Fee Description

The fees are needed to finance the construction of a new fire station in the Orcutt Community Plan Area to support the increased service levels necessitated by new development.

Fee Schedule

Fire AB1600 Mitigation Fee Schedule can be found on page 27.

## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2016-17

Goleta Fire Mitigation Fee  
 Dept 031 Fire  
 Fund 1129

---

Beginning Balance	\$	1,481,131
Revenues		
Fees		-
Interest		7,536
Other FMV Adj		(4,900)
Refunds		-
Expenditures		
Projects		-
Transfers Out		750,000
Ending Balance	\$	733,767

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Build a new station*	\$ -	\$ -	\$ 6,389,000	100%		
	\$ -	\$ -	\$ 6,389,000			

Expenditures - Transfers Out

In FY 2016-17, there was a transfer of \$750,000 made to the City of Goleta to build a new station.

\*Note

Fees for this project are no longer being collected. Beginning in FY 2016-17, the fees collected for this project will be transferred to the City of Goleta to build the new station. The City of Goleta will fund the remaining cost of the new station.

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees

Fee Description

The fees are needed to finance the construction of a new fire station in the Goleta Area to support the increased service levels necessitated by new development.

## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2016-17

Countywide Fire Mitigation Fee  
 Dept 031 Fire  
 Fund 1130

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Beginning Balance	\$	589,341
Revenues		
Fees		3,330
Interest		3,977
Other FMV Adj		(1,447)
Refunds		(491)
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	594,711

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Equip, Apparatus, Small Tools, etc.	\$ -	\$ 2,702,500	\$ 2,278,500	100%	8/30/1996	
	\$ -	\$ 2,702,500	\$ 2,278,500			

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees

Fee Description

The fees are needed to finance a pro rata share of the replacement costs of fire apparatus and equipment as a result of accelerated wear and tear caused by new development.

Fee Schedule

Fire AB1600 Mitigation Fee Schedule can be found on page 27.

## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2016-17

Countywide Fire Mitigation Fee  
 Dept 031 Fire  
 Fund 1133

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Beginning Balance	\$	174,149
Revenues		
Fees		313,669
Interest		1,509
Other FMV Adj		(17)
Refunds		(5,293)
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	484,017

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Facilities, Equipment & Apparatus*	\$ -	\$ -	\$ -	100%		
	\$ -	\$ -	\$ -			

\*Note

Specific projects have not been identified so currently there are no estimated cost for these projects.

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees

Fee Description

The fee is needed to finance fire facilities, apparatus, and equipment necessary to serve new development within the fire department's service area.

Fee Schedule

Fire AB1600 Mitigation Fee Schedule can be found on page 27.

## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-2018

### Countywide Fire Mitigation Fee Schedule

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County ordinance requires that these fees be adjusted by a resolution of the Board of Supervisors and therefore are not automatically adjusted every year.

	Effective 7/1/2017	Effective 7/1/2016
<b>Residential Development</b>	<b>Per Living Area Square Feet</b>	<b>Per Living Area Square Feet</b>
Single Family Housing	\$ 0.59	\$ 0.59
Other Residential Housing	0.75	0.75
 <b>Nonresidential Development</b>	 <b>Per Building Square Feet</b>	 <b>Per Building Square Feet</b>
Retail/Commercial	\$ 0.77	\$ 0.77
Office	0.94	0.94
Industrial	0.71	0.71
Warehouse/Distribution	0.52	0.52
Agricultural	0.35	0.35

# Sheriff



## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2016-17

Goleta Sheriff AB1600  
 Dept 032 Sheriff  
 Fund 1571

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Beginning Balance	\$	258,961
Revenues		
Fees		14,036
Interest		1,781
Other FMV Adj		(619)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	274,159

**Expenditures by Project**

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Facility Imp at Sheriff Main Station	\$ -	\$ -	\$ 200,000	100%	07/01/16	
	\$ -	\$ -	\$ 200,000			

Governing Code

County Ordinance No. 4360 - Sheriff Facility Development Impact Fees

Fee Description

The fees are needed to increase efficiencies in the interest of public safety by modifying existing facilities and constructing new facilities and new equipment acquisitions.

Fee Schedule

Sheriff AB1600 Mitigation Fee Schedule can be found on page 31.

## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2016-17

Orcutt Sheriff AB1600  
 Dept 032 Sheriff  
 Fund 1570

---

Beginning Balance	\$	176,246
Revenues		
Fees		6,729
Interest		1,214
Other FMV Adj		(425)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	183,764

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Expand Facilities-Santa Maria Station	\$ -	\$ 27,000	\$ 200,000	100%	07/01/12	
	\$ -	\$ 27,000	\$ 200,000			

Governing Code

County Ordinance No. 4312 - Sheriff Facility Development Impact Fees

Fee Description

The fees are needed to increase efficiencies in the interest of public safety by modifying existing facilities and constructing new facilities when merited and providing for new law enforcement equipment.

Fee Schedule

Sheriff AB1600 Mitigation Fee Schedule can be found on page 31.



## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-2018

### Sheriff Mitigation Fee Schedule

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County ordinance requires that these fees be adjusted automatically on July 1st of each year by the Engineering News Record (ENR) Construction Cost Index (CCI) for the month of May.

Construction Cost Index - May 2017

4.40%

	Effective 7/1/2017	Effective 7/1/2016
<b>Orcutt Community Plan</b>		
Single Family Detached	\$ 317	\$ 304
Multiple Family Attached	217	208
1000 sq. ft. Retail	220	211
1000 sq. ft. Commerical/ Industrial	309	296
 <b>Goleta Community Plan</b>		
Single Family Detached	559	535
Multiple Family Attached	412	395
1000 sq. ft. Retail	388	372
1000 sq. ft. Commerical/ Industrial	550	527

# General Services

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## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2016-17

Goleta Library Mitigation Fee  
 Dept 063 General Services  
 Fund 1496

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Beginning Balance	\$	129,961
Revenues		
Fees		9,066
Interest		900
Other FMV Adj		(307)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	139,619

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
New/Expanded Facilities COP	\$ -	\$ -	\$ 7,190,382	13%		
	\$ -	\$ -	\$ 7,190,382			

Governing Code

County Ordinance No. 4354 - Goleta Library Facility Development Impact Fees

Fee Description

The fee is needed to implement the goals and objectives of the Goleta community plan and to finance library facilities necessary to serve new development projects within the Goleta planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 37.

## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2016-17

Orcutt Library Mitigation Fee  
 Dept 063 General Services  
 Fund 1495

---

Beginning Balance	\$	123,950
Revenues		
Fees		17,013
Interest		899
Other FMV Adj		(278)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	141,583

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
New/Expanded Facilities COP	\$ -	\$ 637,782	\$ 4,381,000		07/01/19	
	\$ -	\$ 637,782	\$ 4,381,000			

Governing Code

County Ordinance No. 4314 - Orcutt Library Facility Development Impact Fees

Fee Description

The fee is needed to implement the goals and objectives of the Orcutt community plan and to finance library facilities necessary to serve new development projects within the Orcutt planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 37.

## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2016-17

Goleta Public Administration Mitigation Fee  
 Dept 063 General Services  
 Fund 1498

---

Beginning Balance	\$	749,899
Revenues		
Fees		32,540
Interest		5,134
Other FMV Adj		(1,798)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	785,774

**Expenditures by Project**

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Calle Real Building Expansion	\$ -	\$ -	\$ 5,135,253	100%		
	\$ -	\$ -	\$ 5,135,253			

Governing Code

County Ordinance No. 4355 - Goleta Public Administration Facility Fee

Fee Description

The fee is needed to implement the goals and objectives of the Goleta community plan and to finance public administration facilities necessary to serve new development projects within the Goleta planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 37.

## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2016-17

Orcutt Public Administration Mitigation Fee  
 Dept 063 General Services  
 Fund 1497

---

Beginning Balance	\$	84,350
Revenues		
Fees		9,503
Interest		604
Other FMV Adj		(193)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	94,263

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Betteravia COP	\$ -	\$ 217,671	\$ 2,556,000	50%	1/1/2016	
	\$ -	\$ 217,671	\$ 2,556,000			

Governing Code

County Ordinance No. 4315 - Public Administration Facility Fee

Fee Description

The fee is needed to implement the goals and objectives of the Orcutt community plan and to finance public administration facilities necessary to serve new development projects within the Orcutt planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 37.

## AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-2018

### General Services Mitigation Fee Schedule

County ordinance requires that the fees be adjusted automatically on July 1st of each year by the Engineering News Record (ENR) Construction Cost Index (CCI) for the month of May.

Construction Cost Index - May 2017

4.40%

<b><u>Libraries</u></b>	Effective 7/1/2017	Effective 7/1/2016
<b>Goleta Community Plan</b>		
Single Family Detached	\$ 489	\$ 468
Multiple Family Attached	362	347
1000 sq. ft. Retail	169	162
1000 sq. ft. Commerical/ Industrial	239	229
<b>Orcutt Community Plan</b>		
Single Family Detached	805	771
Multiple Family Attached	549	526
1000 sq. ft. Retail	552	529
1000 sq. ft. Commerical/ Industrial	782	749
<b><u>Public Administration</u></b>		
<b>Goleta Community Plan</b>		
Single Family Detached	2,087	1,999
Multiple Family Attached	1,546	1,481
1000 sq. ft. Retail	729	698
1000 sq. ft. Commerical/ Industrial	1,029	986
<b>Orcutt Community Plan</b>		
Single Family Detached	449	430
Multiple Family Attached	307	294
1000 sq. ft. Retail	309	296
1000 sq. ft. Commerical/ Industrial	437	419