



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: June 21, 2016
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Alice A. Gleghorn, PhD, Director
Director(s) Behavioral Wellness, 681-5220
Contact Info: Pam Fisher, Deputy Chief, Clinical Operations
Behavioral Wellness, 681-5220

SUBJECT: Phoenix and Psynergy FY 15-16 Amendments

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute a Second Amendment to the Agreement for Services of Independent Contractor with **Phoenix of Santa Barbara, dba Crescend Health** (a local vendor), reallocating \$28,620 as County Subsidy funds in Exhibit B-1 in place of former MHSA subsidy funds with no change to the maximum contract amount for FY 15-16.
- B. Approve and authorize the chair to execute a Third Amendment to the Agreement for Services of Independent Contractor with **Psynergy Programs, Inc.**, (not a local vendor) for the provision of adult residential mental health services, to increase the FY 15-16 contract by \$100,000 for a total contract amount not to exceed **\$1,824,228** through June 30, 2017.
- C. Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA guidelines.

Auditor-Controller Concurrence

As to form: Yes

Summary Text:

The Department of Behavioral Wellness provides a continuum of mental health and substance use disorders to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). Approval of the recommended actions will enable Behavioral Wellness to meet higher demands for inpatient beds and formalize a funding reallocation.

Background:

Phoenix dba Crescend Health

In January 2016, Phoenix of Santa Barbara, dba Crescend Health requested a reallocation of funding of \$15,017 from the Mental Health Services Act (MHSA) Subsidy for Board and Care to the MHSA Subsidy for Indigent Services in their Agreement with the County (BC 16-083). The Department of Behavioral Wellness evaluated this request and determined that there were not sufficient MHSA indigent clients to warrant a transfer to the MHSA Subsidy for Indigent Services. As an alternative, Behavioral Wellness approved the reallocation set forth in the Recommended Action pursuant to its authority under the contract (Exhibit B. Section V; 2).

Psynergy Programs, Inc. (Psynergy):

Psynergy is located in the Bay Area and provides residential treatment services to adult clients as a step down from IMDs. Psynergy works with clients in IMDs to identify clients who may be ready to step down through three progressions of residential care, with the eventual goal of equipping clients to return to Santa Barbara County to live independently. Based off projections from Psynergy’s April and May invoices, Behavioral Wellness realized that June services would exceed the Current Total Contract Maximum by \$100,000.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 50,000.00		
Federal	\$ 50,000.00		
Fees			
Other:			
Total	\$ 100,000.00	\$ -	\$ -

Narrative: The above referenced contract is funded by State and Federal Funds. These funding sources are included in the FY 2015-2016 Adopted Budget.

Key Contract Risks:

There is risk that the number of contracted IMD and IMD-alternative beds may increase beyond what the department has projected. In this case, the department will return to the Board of Supervisors to request an increase to the contract maximums where needed.

Special Instructions:

Please send one (1) executed signature page and one (1) minute order to: admhscontractsstaff@co.santa-barbara.ca.us

Attachments:

Attachment A: Phoenix of Santa Barbara FY 15-16 Amendment 2

Attachment B: Phoenix of Santa Barbara FY 15-16 Amendment 1 available at:

<https://santabarbara.legistar.com/LegislationDetail.aspx?ID=2690154&GUID=ED74507E-B68E-407D-A393-76C2920ED7ED&Options=&Search=>

Attachment C: Phoenix of Santa Barbara FY 15-16 BC 16-083 available at:

<https://santabarbara.legistar.com/LegislationDetail.aspx?ID=2359738&GUID=14B30727-1D7D-46A9-A284-11CBFCECB551&Options=&Search=>

Attachment D: Psynergy Programs, Inc. Amendment 3

Attachment E: Psynergy Programs, Inc. Amendment 2 available at:

<https://santabarbara.legistar.com/LegislationDetail.aspx?ID=2600452&GUID=C7A0C6B6-E5EA-4C30-8DDF-58F413ED1D53&Options=&Search=>

Attachment F: Psynergy Programs, Inc. Amendment 1 available at:

<https://santabarbara.legistar.com/LegislationDetail.aspx?ID=2367341&GUID=299BC969-00A8-4D0F-A887-2E6E4165511C&Options=&Search=>

Attachment G: Psynergy Programs, Inc. BC 15-034 available at:

<https://santabarbara.legistar.com/LegislationDetail.aspx?ID=1821837&GUID=002D1CEB-B164-4B51-A421-B9F4AF6AFB2D&Options=&Search=>

Authored by:

Q. Lopez