



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health
Department No.: 041
For Agenda Of: August 19, 2014
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Public Health Department
Director(s) Takashi Wada, MD, MPH, Director and Health Officer
Contact Info: Paige Batson, MA, PHN, RN
Disease Control and Prevention Manager 346-8286

SUBJECT: Immunization Action Project Revenue Agreement

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors considers the following recommendations regarding grant funding for the Immunization Action Project for the provision of immunization services in the community:

- a) Approve and authorize the Chair to execute Agreement 13-20345 with the California Department of Public Health for the Immunization Action Project for the period July 1, 2013 through June 30, 2017 for \$152,838 per year in an amount not to exceed \$611,352.
- b) Determine that these activities are not a project under the California Environmental Quality Act (CEQA) and are exempt from environmental review per CEQA Guideline Section 15378(b)(4), since they are a government fiscal activity that does not involve a commitment to a specific project that may result in a potentially significant effect on the environment.

Summary Text:

This item is on the agenda to authorize the Public Health Department (PHD) to enter into an agreement with the California Department of Public Health (CDPH) for Immunization Action Project (IAP) to fund the maintenance of an Immunization Program which supports the State's objectives to control diseases that are preventable by vaccines.

For the first time, the IAP agreement is for four years. Year 1 was FY 2013-2014. The state made numerous process changes and Santa Barbara's contract wasn't ready until after the fiscal year ended. Multiple inquiries throughout FY 2013-2014 resulted in finding out that, as of March 2014, no county

had received its contract. Although this contract is on the FY 2014-2015 on-going grants list approved by the board at budget hearings, it was not on the FY 2013-2014 grants list and therefore was never approved by the board. The Public Health Department provided immunization services during FY 2013-2014 and will receive the allocation of \$152,838 for those services once the agreement is approved and executed.

Background:

The Immunization Action Project has been awarded contracts through the State of California for the past 30 years to provide immunization services to those living in Santa Barbara County. The Scope of Work includes the following objectives:

- Provide consultation, collaboration and assessments to maintain high immunization coverage levels for each immunization required by law for kindergarten students and child care entrants within our county.
- Support and promote childhood immunizations through educational opportunities and promotional campaigns. These include public education via media press releases, news articles, radio and television interviews. Providers receive education, training and partnerships through State and CDC sponsored programs.
- Support and promote adult immunizations through various programs and campaigns.
- Reduce or eliminate illness, disability and death due to vaccine-preventable diseases within our county, through prevention, surveillance and outbreak control.
- Perform Quality Assurance Reviews of all Public Health Department Health Care Centers to provide technical support and ensure proper and effective immunization practices.
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Fiscal and Facilities Impacts:

Budgeted: Yes **Fiscal Analysis:**

Approving and authorizing the Chair to execute Agreement 13-20345 for the Immunization Action Project will not increase the use of General Fund resources. The Fiscal Year 2014-2015 amount of \$152,838 is included in the Adopted Fiscal Year 2014-16 Operating Plan for the Public Health Department.

The FY 2013-2014 adopted budget included Year 1 of the IAP Grant; although as mentioned above, it was not included on the FY 2013-2014 on-going grants list and did not receive Board approval during FY 2013-14, due to delays by the State.

Staffing Impacts: No staff will be added.

Special Instructions:

Please execute three (3) original Standard Agreements (STD 213) and provide one (1) Certified Minute Order and email phdcu@sbcphd.org or contact Kelly Lazarus at X5107 when available for pickup.

Attachments:

Agreement 13-20345 with the California Department of Public Health

Authored by:

Adriana Almaguer, Immunization Program Coordinator