

#2



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: February 10, 2015
Placement: Departmental
Estimated Tme: 15 Minutes
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director: Scott D. McGolpin, Public Works Department, 568-3010
Contact Info: Chris Sneddon, Deputy Director, Transportation, 568-3064
SUBJECT: Update to the Orcutt Transportation Improvement Plan, Third and Fourth
Supervisorial District

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the chair to execute the attached Resolution to update the Orcutt Transportation Improvement Plan;
- B. Approve and authorize the chair to execute the attached Resolution to update the Orcutt Transportation Impact Mitigation Program fees; and
- C. Determine that the proposed actions are administrative and other fiscal activities that do not involve commitment to any specific project, and are therefore not a project as defined by State CEQA Guidelines Section 15378, and approve the filing of the attached Notice of Exemption on that basis.

Summary Text:

On June 9, 1998, your Board approved the Orcutt Transportation Improvement Plan (OTIP). Since then, several projects included in the plan have been constructed and others have different scopes or cost estimates. In addition, some Key sites have been developed or modified, necessitating revision of the projected trips to be generated under the OTIP for the ten-year horizon. This action would update the OTIP to reflect current needs, projections, and costs.

Background:

Ordinance 4720 enabled the County to establish transportation impact mitigation fees by resolution of the Board of Supervisors to address identified transportation impacts for each planning area of the County. The ordinance requires specific actions to establish and maintain these fees, including creating a Capital Improvement Plan and a Public Infrastructure Financing Plan. In 1997, the Public Infrastructure Financing Program was prepared for the Orcutt Planning Area. From this, the Orcutt Transportation Improvement Plan (OTIP) was established, with resolutions 98-211 and 98-212. These included the Capital Improvement Plan and the Orcutt Transportation Impact Mitigation Program fees.

To update the OTIP and the Mitigation Program fees, Public Works must bring resolutions to your Board. Items to be considered by your Board to update the OTIP and fees include:

(a) A proposed capital improvement program detailing the specific transportation and transit facilities to be funded by transportation impact mitigation program fees shall be presented for adoption to the Board of Supervisors at a noticed public hearing in accordance with Sections 65090 and 66002 of the Government Code, as they now exist or may be amended.

(b) A report to the Board of Supervisors identifying:

- The balance of fees in the transportation impact mitigation program fund(s) established pursuant to this chapter,
- The facilities constructed during the past fiscal year, and the facilities proposed for construction during the current fiscal year.

(c) Estimated costs of the transportation and transit facilities described in the report, the continued need for these facilities, and the reasonable relationship between the need and the impacts of development for which the fees are charged. The Board of Supervisors may revise the Transportation Impact Mitigation Program fees to include additional projects not previously foreseen as being needed.

To prepare the Public Works report and updated fees, the department reviewed projects on the original Capital Improvement Plan, analyzed the need for a ten-year development horizon, and updated cost estimates. As part of this update, no projects were added. Those that are either built or not anticipated to be built in the ten-year horizon were removed. These costs are then used to revise fees for Equivalent Dwelling Units (EDU) per methodologies set forth in the OTIP.

Public Works collects fees for three types of improvements: roadway, median, and bikeways. The OTIP fees expected for the roadway Capital Improvement Plan are \$15,050,000 as shown in Table 1. Median improvement costs estimates of \$897,200 are detailed in Table 2. Table 3 shows the bikeway improvement revised estimates, which total \$994,869. With these revised estimates, revised EDU fees for the three fees are: roadway=\$3,400 per EDU/1,000 square feet; medians=\$284 per EDU; and bikeways=\$315 per EDU/1,000 square feet. For comparison, the current approved fees are \$3,633, \$328, and \$379, respectively.

Fiscal and Facilities Impacts:

Budgeted: N/A

Narrative:

This action would change EDU/1,000 square feet fee schedule for the OTIP and does not require budget.

Special Instructions:

Please return a certified stamped Minute Order and a copy of each executed Resolutions to Gena Valentine Felix, Public Works Transportation, ext. 3064.

Attachments:

1. Director's Report
2. Resolution A - Updating the Orcutt Transportation Improvement Plan in the Third and Fourth Supervisorial Districts
3. Resolution B – Updating the Orcutt Transportation Impact Mitigation Fee Schedule in the Third and Fourth Supervisorial Districts
4. Notice of Exemption

Authored by:

Chris Sneddon, Deputy Director of Public Works Transportation, 568-3064

COUNTY OF SANTA BARBARA
PUBLIC WORKS DEPARTMENT
123 East Anapamu Street
Santa Barbara, California 93101
t.805.568.3000



SCOTT D. MCGOLPIN
Director

February 10, 2015

SANTA BARBARA COUNTY
ORCUTT TRANSPORTATION IMPROVEMENT PLAN
PUBLIC WORKS DIRECTOR'S REPORT TO THE BOARD OF SUPERVISORS

This report includes information on the Orcutt Transportation Improvement Plan (OTIP) as required by Section 23-16b of the County Code. It includes the following:

- 1) balance of fees in the transportation impact mitigation program funds
- 2) facilities constructed during the past fiscal year
- 3) facilities proposed for construction during the current fiscal year
- 4) adjusted estimated costs of the public improvements

Section 1 – Balance of fees

The current balance of OTIP funds is \$357,973.33.

Section 2 – Facilities constructed during the past fiscal year

In FY13/14, the Union Valley Parkway (UVP) corridor was completed from SR135 to Bradley Road. In addition, the UVP/101 interchange was completed. This completed both the roadway improvements and the bikeway improvements for these sections.

Section 3– Facilities proposed for construction during the current fiscal year

There are no facilities proposed for the current fiscal year. Next fiscal year, plans are to construct median projects on Clark at Bradley (N and W legs). Two other projects that may be constructed in FY15/16 are the NB Clark/101 interchange realignment and a median project at Clark and Foxenwood. This would require fees to be collected to cover the OTIP contribution to the project. In the absence of that, the department is exploring other funding alternatives.

Section 4- Adjusted estimated costs of public improvements

Current estimated costs of public improvements based on the current capital improvement project list and engineer's estimates (attached) are:

Transportation capital projects (table 1) - \$15,050,000

Median capital projects (table 2) - \$897,200

Bikeway capital projects (table 3) - \$994,869

A handwritten signature in black ink, appearing to read "Scott McGolpin".

for Scott McGolpin

1/28/15

Scott D. McGolpin, Director

Date

Santa Barbara County Public Works

Table 1-2015 Summary of OTIP Funding - Capital Projects

Roadway Improvements	Description	Impact Fees	Grants/Other	Total Cost
Union Valley Parkway	County contribution to Regional & Local STP funding	\$4,000,000	\$1,000,000	\$5,000,000
State Route 135 Widening	Matching funds for State Route 135 widening, Betteravia to UVP	\$0	\$17,000,000	\$17,000,000
Hummel Drive Extension	Construct Hummel Drive extension, UVP to Hebbs Lane	\$0	\$0	\$0
Rice Ranch Road Reconstruction	Improve Structural Section, Orcutt Road to Clark Ave	\$2,000,000	\$0	\$2,000,000
Stillwell Road Reconstruction	Improve Structural Section, Clark Avenue to Chancellor Street	\$1,800,000	\$0	\$1,800,000
Traffic Calming	Construct devices at yet to be determined locations	\$250,000	\$250,000	\$500,000
	Roadway Subtotal	\$8,050,000	\$18,250,000	\$26,300,000
Intersection Improvements				
Foster/SR-135	Add additional lanes on SR-135	\$0	\$0	\$0
Patterson/Bradley	Add traffic signals	\$0	\$0	\$0
Clark/US 101 Interchange	Align the on and off ramps & install traffic signals	\$5,600,000	\$1,900,000	\$7,500,000
UVP/US-101 Interchange	Construct a full diamond interchange at UVP/US-101	\$0	\$0	\$0
Clark/Bradley	Add north-south left turn phasing & operational improvements	\$0	\$0	\$0
Traffic Signals	Install 9 2 signals at yet to be determined locations	\$400,000	\$400,000	\$800,000
	Intersection Subtotal	\$6,000,000	\$2,300,000	\$8,300,000
Miscellaneous Projects				
Transit Improvements	Provide transit infrastructure at various locations	\$100,000	\$200,000	\$300,000
Clean Air Bus	Purchase of one clean air bus to reduce regional traffic	\$0	\$0	\$0
Sidewalk Improvements	Construct sidewalk to fill gaps in system	\$500,000	\$500,000	\$1,000,000
Project Study Reports	Preparation of Project Study Reports (PSR)	\$200,000	\$100,000	\$300,000
Model Updates	Model runs, analysis, etc.	\$200,000	\$0	\$200,000
	Miscellaneous Subtotal	\$1,000,000	\$800,000	\$1,800,000
	TOTAL COST	\$15,050,000	\$21,350,000	\$36,400,000

Table 2- 2015 Summary of OTIP Funding - Median Projects

Site Landscaped Median SITE SPECIFIC

Clark/US 101

Clark Ave/Bradley Rd

Santa Maria Way

Landscaped Medians GENERAL BENEFIT

Clark/Bradley (N,S, and W)

Clark/Foxenwood Lane

Clark Avenue

Bradley Road

site	LF	W	Area	unit \$	replant
gen	560	6	3,360	\$60	
18	400	10	4,000	\$60	
15,16	300	8	2,400	\$60	
30	500	8	4,000	\$60	
					assume 50%
					\$897,200

EDUs 3,158

median fee per EDU/1,000 SF recommended 2/10/15:

\$284

Clark at Bradley	L	W	Area	Unit \$	Estimate
Aesthetic Improvements	900	4	3,600	\$20	\$72,000
Reconstruct medians for turn lanes	225	8	1,800	\$60	\$108,000
Reconstruct medians for turn lanes	50	8	400	\$60	\$24,000
Reconstruct medians for turn lanes	450	2	900	\$60	\$54,000
replant/stamp existing medians	400	3	1,200	\$10	\$12,000
				total	\$270,000

Clark at Foxenwood	L	W	Area	Unit \$	Estimate
new median	120	2	240	\$80	\$19,200
new median	100	6	600	\$80	\$48,000
new median	260	2	520	\$80	\$41,600
new median	110	8	880	\$80	\$70,400
new median	100	8	800	\$80	\$64,000
				total	\$243,200

Table 3- 2015 Summary of OTIP Funding - Bikeway Projects

facility	Site	Miles	Original estimate	revised cost
Orcutt Creek	8	0.6	\$204,180	\$225,000 built but needs bridge
Orcutt Creek	5	0.15	\$51,045	\$82,849
Orcutt Creek	18	0.6	\$204,180	\$331,396
Orcutt Creek	3	0.6	\$204,180	\$331,396
Orcutt Creek	19	0.2	\$68,060	\$110,465
Orcutt Creek	B	0.25	\$85,075	\$138,082
Orcutt Creek	S/O C	1	\$340,300	\$552,327
Orcutt Creek	west-trails	0.2	\$68,060	\$110,465
Orcutt Creek	D	0.4	\$136,120	\$220,931
Orcutt Creek	11	0.3	\$102,090	\$165,698
Orcutt Creek	C	0.1	\$34,030	\$55,233
Orcutt Creek	10	0.2	\$68,060	\$110,465
Orcutt Creek	20	0.15	\$51,045	\$82,849
Orcutt Creek	Terrazo Park	0.15	\$51,045	\$82,849
Orcutt Creek	26	0.3	\$102,090	\$165,698
Orcutt Creek	Hummel-101	1.2	\$408,360	\$662,793
Orcutt Creek	E/O KS22 - SR135	1.5	\$510,450	\$828,491
			\$2,688,370	\$4,256,989
* note: only included Class 1				
		FEE \$	\$628,279	\$994,869
		%	23.4%	23.4% % paid by EDU/1,000 SF fees

bikeway fee per EDU/1,000 SF recommended 2/10/15:	\$315
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Santa Barbara County Public Works Department
UVP WIDENING
ENGINEERS ESTIMATE

Item No.	Item Description	UNITS	QUANTITY	UNIT COST	AMOUNT
A	STORM WATER POLLUTION PREVENTION PLAN (SWPPP)	LS	1	\$30,000	\$30,000
B1	CLEARING & GRUBBING AND REMOVALS	LS	1	\$100,000	\$100,000
B2	EXCAVATION AND GRADING	CY	15,000	\$25	\$375,000
C	SAWCUTTING	LF	12,000	\$2	\$24,000
E	COLD PLANE ASPHALT CONCRETE	SF	32,000	\$1	\$32,000
K	DRAINAGE	LS	1	\$300,000	\$300,000
L	SLURRY SEAL (TYPE II)	SF	39,000	\$2	\$78,000
M	ASPHALT CONCRETE (TYPE A)	TON	7,200	\$150	\$1,080,000
O	CLASS 2 AGGREGATE BASE	TON	10,800	\$25	\$270,000
P	ROADWAY PREPARATION	SF	192,000	\$2	\$384,000
Q	P.C.C. MEDIAN CURB AND GUTTER	LF	1,200	\$20	\$24,000
R1	P.C.C. CURB & GUTTER	LF	10,000	\$20	\$200,000
R2	ASPHALT CONCRETE DIKE	LF	1,000	\$20	\$20,000
S	P.C.C. SIDEWALK	SF	60,000	\$2	\$120,000
EE	CONSTRUCTION AREA SIGNS AND TRAFFIC CONTROL DEVICES	LS	1	\$30,000	\$30,000
FF	TRAFFIC CONTROL	LS	1	\$100,000	\$100,000
GG-1	TRAFFIC SIGNAL (UNION VALLEY PARKWAY / HUMMEL)	LS	1	\$500,000	\$500,000
GG-2	TRAFFIC SIGNAL (UNION VALLEY PARKWAY / MORNING RIDGE)	LS	1	\$400,000	\$400,000
HH-1.01	ROADSIDE SIGNS	EA	100	\$300	\$30,000
HH-1.05	PAINTED TRAFFIC STRIPE	LF	30,000	\$1	\$30,000
HH-1.06	PAINTED PAVEMENT MARKING	SF	4,700	\$3	\$14,000
II	STREETLIGHT SYSTEM	LS	1	\$100,000	\$100,000
LL	HYDROSEEDING, LANDSCAPING	LS	1	\$50,000	\$50,000
OO	MOBILIZATION	LS	1	\$200,000	\$200,000
PP	TAR SAND REMEDIATION	LS	1	\$50,000	\$50,000
QQ	CHAIN LINK FENCE	LF	6,000	\$20	\$120,000
TT	UTILITY RELOCATION	LS	1	\$100,000	\$100,000

Subtotal	\$4,761,000
Contingencies	\$239,000
Enviro	\$100,000
Design	\$1,200,000
Construction Admin	\$720,000
TOTAL COST	\$5,000,000

COUNTY OF SANTA BARBARA ENGINEER'S ESTIMATE

Santa Barbara County Public Works Department Rice Ranch Road Reconstruction

ENGINEERS ESTIMATE

ITEM	DESCRIPTION	UNIT	EST. QTY	UNIT PRICE	ITEM TOTAL
1	TRAFFIC CONTROL SYSTEM	LS	1	\$ 30,000.00	\$30,000
2	FULL WIDTH GRIND	SY	26,000	\$ 10.00	\$260,000
3	HOT MIX ASPHALT (TYPE A, 1/2" MAXIMUM GRADING)	TON	5,300	\$ 150.00	\$795,000
4	PAVING ASPHALT (BINDER, GEOSYNTHETIC PAVEMENT INTERLAYER)	TON	8	\$ 1,000.00	\$8,000
5	GEOSYNTHETIC, PAVEMENT INTERLAYER	SY	26,000	\$ 1.00	\$26,000
6	REMOVE AND PLACE HOT MIX ASPHALT (3.5% DIGOUTS)	CY	1,300	\$ 450.00	\$585,000
7	ASPHALT EMULSION (PAINT BINDER)	TON	8	\$ 1,000.00	\$8,000
8	PAINT TRAFFIC STRIPE (2-COAT)	LF	15,000	\$ 1.00	\$15,000
9	PAINT PAVEMENT MARKING (2-COAT)	SF	4,000	\$ 1.00	\$4,000
10	MINOR CONCRETE - SIDEWALK	LF	4,000	\$ 15.00	\$60,000
11	ADA CURB RAMP AND MISC. CONCRETE	EA	4	\$ 5,000.00	\$20,000
12	SUPPLEMENTAL WORK (MAINTAIN TRAFFIC, COUNTY PORTION)	LS	1	\$ 10,000.00	\$10,000
	CONTINGENCY			\$179,000	\$179,000

\$2,000,000

COUNTY OF SANTA BARBARA ENGINEER'S ESTIMATE

Santa Barbara County Public Works Department Stillwell Road Reconstruction

ENGINEERS ESTIMATE

ITEM	DESCRIPTION	UNIT	EST. QTY	UNIT PRICE	ITEM TOTAL
1	TRAFFIC CONTROL SYSTEM	LS	1	\$ 30,000.00	\$30,000
2	CLEARING AND GRUBBING	LS	1	\$ 30,000.00	\$30,000
3	COLD PLANING	SY	2,000	\$ 5.00	\$10,000
4	ROADWAY EX	CY	3,000	\$ 50.00	\$150,000
5	CLASS 2 BASE	CY	500	\$ 40.00	\$20,000
6	HOT MIX ASPHALT (TYPE A, 3/4" MAXIMUM GRADING)	TON	500	\$ 120.00	\$60,000
7	HOT MIX ASPHALT (TYPE A, 1/2" MAXIMUM GRADING)	TON	1,100	\$ 150.00	\$165,000
8	REMOVE AND PLACE HOT MIX ASPHALT (3.5% DIGOUTS)	CY	150	\$ 500.00	\$75,000
9	ASPHALT EMULSION (PAINT BINDER)	TON	12	\$ 1,000.00	\$12,000
10	PAINT TRAFFIC STRIPE (2-COAT)	LF	9,000	\$ 1.00	\$9,000
11	PAINT PAVEMENT MARKING (2-COAT)	SF	2,500	\$ 2.00	\$5,000
12	RETAINING WALL	LF	1,300	\$ 200.00	\$260,000
13	MINOR CONCRETE - CURB AND GUTTER	LF	2,700	\$ 20.00	\$54,000
14	MINOR CONCRETE - SIDEWALK	LF	2,700	\$ 20.00	\$54,000
15	ADA CURB RAMP AND MISC. CONCRETE	EA	6	\$ 5,000.00	\$30,000
16	BOX CULVERT AND DRAINAGE	LS	1	\$ 200,000.00	\$200,000
#REF!	CONTINGENCY			\$116,000	\$116,000

DESIGN AND CONSTRUCTION ENGINEERING (25%, 15%)

\$520,000

\$1,800,000

Clark @ 101 is both NB and SB, NB is from current project, SB is from Oct 2011 P&S estimate with 5% inflation

	PSE	CE	R/W, CON and Caltrans	Grants	OTIP	TOTAL
NB	\$670,000	\$410,000	\$2,670,000	\$900,000	\$2,850,000	\$3,750,000
SB	\$670,000	\$410,000	\$2,670,000	\$1,000,000	\$2,750,000	\$3,750,000
				\$1,900,000	\$5,600,000	\$7,500,000

CONSTRUCTION COST ESTIMATE

Penfield & Smith, Inc.

Project: CLARK AVE INTERCHANGE
 Location: ORCUTT
 Client: COUNTY OF SANTA BARBARA
 W.O. No.: 19587.01
 Calc'd By: DJL
 Path Name: W:\work\19000-19999\19587\cost estimates
 File Name: CIVIL ESTIMATE - BUILD ALTERNATIVE 1

111 E. Victoria Street
 Santa Barbara, CA 93101
 (805) 963-9532
 Date: 15-Dec-11

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT COST	TOTAL COST
1	ROADWAY ITEMS				
	1. EARTHWORK¹				
	Excavation	CY	20,000.00	20.00	\$400,000
	Imported Borrow	CY	31,000.00	15.00	\$465,000
	Eartwork Contingency (10% of Earthwork)	LS	1.00	102,500	\$102,500
	2. PAVEMENT STRUCTURAL SECTION				
	Roadbed Preparation/Aggregate Base/ AC Pavement	SF	87,000.00	8.00	\$696,000
	3. DRAINAGE				
	Drainage Lump Sum (10% of 1 - 2)	LS	1.00	167,600	\$166,350
	4. SPECIALTY ITEMS				
	Barriers and Guardrail	LF	1,200.00	100.00	\$120,000
	Clearing/Landscaping	LS	1.00	200,000	\$200,000
	Environmental Mitigation	LS	1.00	300,000	\$300,000
	5. TRAFFIC ITEMS				
	Traffic Signal	EA	2.00	200,000	\$400,000
	Striping & Signing (incl. removal)	LS	1.00	30,000	\$30,000
	Traffic Management Plan	LS	1.00	300,000	\$300,000
	6. MINOR ITEMS (5% of 1-5)	LS	1.00	158,992.50	\$158,993
	7. MOBILIZATION (10% of 1-6)	LS	1.00	333,884.25	\$333,884
				SUBTOTAL	\$3,672,727
				25% CONT.	\$918,182
				Total	\$4,590,908
2	STRUCTURES ITEMS				\$0
3	RIGHT OF WAY ITEMS				
	Acquisition	SF	47,300.00	1.15	\$54,395
	Utility Relocation	SF	50,900.00	5.00	\$254,500
				TOTAL	\$4,899,803
NOTES					

¹ Excavation and Imported Borrow calculations assume all ramps remain open during construction.

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA**

IN THE MATTER OF UPDATING THE)
ORCUTT TRANSPORTATION)
IMPROVEMENT PLAN IN THE THIRD AND) **RESOLUTION NO. _____**
FOURTH SUPERVISORIAL DISTRICTS)

WHEREAS, in July of 1997, the Board of Supervisors of the County of Santa Barbara approved the Orcutt Community Plan which requires the development of a capital improvement plan for the construction of roadway, intersection, transit, bikeway, median, and pedestrian improvements in the Orcutt Planning Area; and

WHEREAS, on June 9, 1998, the Board of Supervisors of the County of Santa Barbara approved Resolution 98-211, thereby adopting the Orcutt Transportation Improvement Plan, which pursuant to Government Code Section 66002, indicates the approximate location, size, time of availability, and estimates of costs for all facilities or improvements to be financed by Transportation Impact Mitigation Fees within the Orcutt Planning Area; and

WHEREAS, Section 23C-16(b) of Santa Barbara County Code requires that the Director of Public Works report to the Board of Supervisors identifying the balance of fees in the Transportation Impact Mitigation Program Fund, the facilities for which construction has been completed, and any facilities proposed for construction; and

WHEREAS, Section 23C-16(b) of Santa Barbara County Code further requires that the Director of Public Works update the estimated costs of the public improvements in accordance with the appropriate Engineering Construction Cost Index; and

WHEREAS, Section 23C-16 (c) of Santa Barbara County Code requires that at a public hearing the Board of Supervisors review estimated costs of the transportation and transit facilities described in the report, the continued need for these facilities, and the reasonable relationship between the need and the impacts of development for which the fees are charged; and

WHEREAS, the Director of Public Works has presented a report to the Board of Supervisors identifying the balance of fees in the Orcutt Transportation Impact Mitigation Program Fund, the facilities for which construction has been completed, and any facilities proposed for construction, as well as updating the estimated costs of the public improvements in accordance with the appropriate Engineering Construction Cost Index;

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

That the Board of Supervisors of the County of Santa Barbara, pursuant to Santa Barbara County Code Section 23 and California Government Code Section 66002 hereby, updates the Orcutt Transportation Improvement Plan with revised Capital Improvement Projects Tables 1 through 3.

PASSED, APPROVED, AND ADOPTED by the Board of Supervisors of the County Santa Barbara, State of California, on this _____ day of _____, 2015 by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

ATTEST:

MONA MIYASATO
COUNTY EXECUTIVE OFFICER
CLERK OF BOARD

COUNTY OF SANTA BARBARA

By: _____
Deputy Clerk

By: _____
Janet Wolf, Chair
Board of Supervisors

APPROVED AS TO FORM:
MICHAEL C. GHIZZONI
COUNTY COUNSEL

By: 
Deputy County Counsel

Table 1-2015 Summary of OTIP Funding - Capital Projects

Roadway Improvements	Description	Impact Fees	Grants/Other	Total Cost
Union Valley Parkway	County contribution to Regional & Local STP funding	\$4,000,000	\$1,000,000	\$5,000,000
State Route 135 Widening	Matching funds for State Route 135 widening, Betteravia to UVP	\$0	\$17,000,000	\$17,000,000
Hummel Drive Extension	Construct Hummel Drive extension, UVP to Hobbs Lane	\$0	\$0	\$0
Rice Ranch Road Reconstruction	Improve Structural Section, Orcutt Road to Clark Ave	\$2,000,000	\$0	\$2,000,000
Stillwell Road Reconstruction	Improve Structural Section, Clark Avenue to Chancellor Street	\$1,800,000	\$0	\$1,800,000
Traffic Calming	Construct devices at yet to be determined locations	\$250,000	\$250,000	\$500,000
	Roadway Subtotal	\$8,050,000	\$18,250,000	\$26,300,000

Intersection Improvements	Description	Impact Fees	Grants/Other	Total Cost
Foster/SR 135	Add additional lanes on SR 135	\$0	\$0	\$0
Patterson/Bradley	Add traffic signals	\$0	\$0	\$0
Clark/US 101 Interchange	Align the on and off ramps & install traffic signals	\$5,600,000	\$1,900,000	\$7,500,000
UVP/US 101 Interchange	Construct a full diamond interchange at UVP/US 101	\$0	\$0	\$0
Clark/Bradley	Add north-south left turn phasing & operational improvements	\$0	\$0	\$0
Traffic Signals	Install 9 2 signals at yet to be determined locations	\$400,000	\$400,000	\$800,000
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Miscellaneous Projects	Description	Impact Fees	Grants/Other	Total Cost
Transit Improvements	Provide transit infrastructure at various locations	\$100,000	\$200,000	\$300,000
Clean Air Bus	Purchase of one clean air bus to reduce regional traffic	\$0	\$0	\$0
Sidewalk Improvements	Construct sidewalk to fill gaps in system	\$500,000	\$500,000	\$1,000,000
Project Study Reports	Preparation of Project Study Reports (PSR)	\$200,000	\$100,000	\$300,000
Model Updates	Model runs, analysis, etc.	\$200,000	\$0	\$200,000
	Miscellaneous Subtotal	\$1,000,000	\$800,000	\$1,800,000
	TOTAL COST	\$15,050,000	\$21,350,000	\$36,400,000

Table 2- 2015 Summary of OTIP Funding - Median Projects

Site Landscaped Median SITE SPECIFIC

Clark/US 101

Clark Ave/Bradley Rd

Santa Maria Way

Landscaped Medians GENERAL BENEFIT

Clark/Bradley (N,S, and W)

Clark/Foxenwood Lane

Clark Avenue

Bradley Road

site	LF	W	Area	unit \$
gen	560	6	3,360	\$60
18	400	10	4,000	\$60
15,16	300	8	2,400	\$60
30	500	8	4,000	\$60
				\$270,000 replant
				\$243,200
				\$144,000
				\$240,000 assume 50%
				\$897,200

EDUs 3,158

median fee per EDU/1,000 SF recommended 2/10/15: \$284

Clark at Bradley	L	W	Area	Unit \$	Estimate
Aesthetic Improvements	900	4	3,600	\$20	\$72,000
Reconstruct medians for turn lanes	225	8	1,800	\$60	\$108,000
Reconstruct medians for turn lanes	50	8	400	\$60	\$24,000
Reconstruct medians for turn lanes	450	2	900	\$60	\$54,000
replant/stamp existing medians	400	3	1,200	\$10	\$12,000
				total	\$270,000

Clark at Foxenwood	L	W	Area	Unit \$	Estimate
new median	120	2	240	\$80	\$19,200
new median	100	6	600	\$80	\$48,000
new median	260	2	520	\$80	\$41,600
new median	110	8	880	\$80	\$70,400
new median	100	8	800	\$80	\$64,000
				total	\$243,200

Table 3- 2015 Summary of OTIP Funding - Bikeway Projects

facility	Site	Miles	Original estimate	revised cost	
Orcutt Creek	8	0.6	\$204,180	\$225,000	built but needs bridge
Orcutt Creek	5	0.15	\$51,045	\$82,849	
Orcutt Creek	18	0.6	\$204,180	\$331,396	
Orcutt Creek	3	0.6	\$204,180	\$331,396	
Orcutt Creek	19	0.2	\$68,060	\$110,465	
Orcutt Creek	B	0.25	\$85,075	\$138,082	
Orcutt Creek	S/O C	1	\$340,300	\$552,327	
Orcutt Creek	west-trails	0.2	\$68,060	\$110,465	
Orcutt Creek	D	0.4	\$136,120	\$220,931	
Orcutt Creek	11	0.3	\$102,090	\$165,698	
Orcutt Creek	C	0.1	\$34,030	\$55,233	
Orcutt Creek	10	0.2	\$68,060	\$110,465	
Orcutt Creek	20	0.15	\$51,045	\$82,849	
Orcutt Creek	Terrazo Park	0.15	\$51,045	\$82,849	
Orcutt Creek	26	0.3	\$102,090	\$165,698	
Orcutt Creek	Hummel-101	1.2	\$408,360	\$662,793	
Orcutt Creek	E/O KS22 - SR135	1.5	\$510,450	\$828,491	
			\$2,688,370	\$4,256,989	
* note: only included Class 1					
		FEE \$	\$628,279	\$994,869	
		%	23.4%	23.4%	% paid by EDU/1,000 SF fees

bikeway fee per EDU/1,000 SF recommended 2/10/15:	\$315
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**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA**

**ON THE MATTER OF UPDATING THE
ORCUTT TRANSPORTATION
IMPACT MITIGATION FEE SCHEDULE
IN THE THIRD AND
FOURTH SUPERVISORIAL DISTRICTS**

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)
)
)
)

RESOLUTION NO. _____

WHEREAS, in July of 1997, the Board of Supervisors of the County of Santa Barbara approved the Orcutt Community Plan which requires the development of a capital improvement plan for the construction of roadway, intersection, transit, bikeway, median, and pedestrian improvements in the Orcutt Planning Area; and

WHEREAS, on June 9, 1998, the Board of Supervisors of the County of Santa Barbara approved Resolution 98-211, thereby adopting the Orcutt Transportation Improvement Plan, which pursuant to Government Code Section 66002, indicates the approximate location, size, time of availability, and estimates of costs for all facilities or improvements to be financed by Transportation Impact Mitigation Fees within the Orcutt Planning Area; and

WHEREAS, on June 9, 1998, the Board of Supervisors of the County of Santa Barbara approved Resolution 98-212, thereby establishing a Transportation Impact Mitigation Fee Schedule for all new development within the Orcutt Community Planning Area; and

WHEREAS, on June 9, 1998, the Board of Supervisors of the County of Santa Barbara approved Resolution 98-213, thereby adopting the Orcutt Community Plan Public Infrastructure Financing Program, which describes the impacts of new development projects on existing public facilities within the Orcutt Community Planning Area, and analyzes the need for new public facilities required of said new development projects, and sets forth relationships among new development projects, the needed public facilities, and the estimated costs of those public facilities; and

WHEREAS, Section 23C-16(b) of Santa Barbara County Code requires that the Director of Public Works report to the Board of Supervisors identifying the balance of fees in a Transportation Impact Mitigation Program Fund, the facilities for which construction has been completed, and any facilities proposed for construction; and

WHEREAS, Section 23C-16(b) of Santa Barbara County Code further requires that the Director of Public Works update the estimated costs of the public improvements in accordance with the appropriate Engineering Construction Cost Index; and

WHEREAS, Section 23C-16(c) of Santa Barbara County Code requires that at a public hearing the Board of Supervisors review estimated costs of the transportation and transit facilities described in the report, the continued need for these facilities, and the reasonable relationship between the need and the impacts of development for which the fees are charged; and

WHEREAS, Section 23C-6 of Santa Barbara County Code states the amount of each fee established pursuant to Chapter 23C may be set and revised periodically by resolution of the Board of Supervisors; and

WHEREAS, the Director of Public Works has presented a report to the Board of Supervisors identifying the balance of fees in the Orcutt Transportation Impact Mitigation Program Fund, the facilities for which construction has been completed, and any facilities proposed for construction, as well as updating the estimated costs of the public improvements in accordance with the appropriate Engineering Construction Cost Index; and

WHEREAS, on February 10, 2015, the Board of Supervisors adopted Resolution 15-____, thereby updating the Orcutt Community Transportation Improvement Plan; and

WHEREAS, on the basis of the 2015 Update to the Orcutt Community Transportation Improvement Plan and the Orcutt Community Plan Public Infrastructure Financing Program, the Department of Public Works has accordingly revised the Transportation Impact Mitigation Fee Schedule for the Orcutt Community Planning Area; and

WHEREAS, the Board of Supervisors finds as follows:

(a) There is a continued need for the public transportation facilities identified in the Orcutt Community Transportation Improvement Plan, as updated.

(b) There is a reasonable relationship between the need for the public transportation facilities identified in the Orcutt Community Transportation Improvement Plan, as updated, and the impacts of the development for which the Orcutt Transportation Mitigation Fees are charged.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

That the Board of Supervisors of the County of Santa Barbara, pursuant to Santa Barbara County Code Section 23C, hereby updates the Orcutt Transportation Impact Mitigation Fees Schedule with the attached revised Exhibit A: County of Santa Barbara Orcutt Planning Area Transportation Improvement Fee Schedule.

PASSED, APPROVED, AND ADOPTED by the Board of Supervisors of the County Santa Barbara, State of California, on this _____ day of _____, 2015 by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

ATTEST:

MONA MIYASATO
COUNTY EXECUTIVE OFFICER
CLERK OF BOARD

COUNTY OF SANTA BARBARA

By: _____
Deputy Clerk

By: _____
Janet Wolf, Chair
Board of Supervisors

APPROVED AS TO FORM:
MICHAEL C. GHIZZONI
COUNTY COUNSEL

By: 
Deputy County Counsel

EXHIBIT A
TRANSPORTATION IMPACT MITIGATION FEES FOR THE ORCUTT PLANNING AREA (revised 2/10/15)

LAND USE TYPE	Unit	fee	LAND USE TYPE	Unit	fee
RESIDENTIAL			INSTITUTIONAL		
Single Family Detached	per unit	\$3,400	Private School (K-12)	per student	\$442
Condominium	per unit	\$1,769	Churches	per 1,000 SF	\$2,448
Apartments	per unit	\$2,140	Day Care Center	per child	\$2,890
Mobile Homes	per unit	\$1,866	Nursing Home	per bed	\$714
Retirement Community	per unit	\$1,903			
Elderly Housing - Attached	per unit	\$950	INDUSTRIAL		
Elderly Housing - Detached	per unit	\$3,228	Light Industrial	per 1,000 SF	\$3,326
Congregate Care Facility	per unit	\$273	Industrial Park	per 1,000 SF	\$3,091
Convalescent/Nursing (per bed)	per unit	\$582	Manufacturing	per 1,000 SF	\$2,547
			Heavy Industrial	per 1,000 SF	\$644
OFFICE			Warehousing	per 1,000 SF	\$2,515
Research & Development	per 1,000 SF	\$3,637	Rental Self-Storage	per vault	\$102
Medical-Dental Office	per 1,000 SF	\$13,861			
Corporate Headquarters Bldg.	per 1,000 SF	\$4,758	RESTAURANT		
Single Tennant Office Bldg.	per 1,000 SF	\$5,877	Quality	per 1,000 SF	\$16,319
business Park	per 1,000 SF	\$5,026	High Turnover (sit down)	per 1,000 SF	\$26,335
Office Park	per 1,000 SF	\$5,128	Fast Food w/ drive through	per 1,000 SF	\$77,333
General Office 50,000 SF	per 1,000 SF	\$7,612	Fast Food w/out drive through	per 1,000 SF	\$60,402
General Office 50,001-100,000 SF	per 1,000 SF	\$6,353	Delicatessen	per 1,000 SF	\$13,453
General Office 100,001-200,000 SF	per 1,000 SF	\$5,299			
			MISCELLANEOUS Land Uses		
COMMERCIAL			Hotel	per 1,000 SF	\$2,481
Building Material-Lumber Store	per 1,000 SF	\$9,441	Motel	per 1,000 SF	\$1,957
Free Standing Discount Supers	per 1,000 SF	\$8,438	Service Station	per pump	\$25,699
Discount Store	per 1,000 SF	\$9,605	Service Station w/ convenience market	per pump	\$20,000
Hardware-Paint Store	per 1,000 SF	\$10,497	Bank/Savings and Loan w/ drive through	per 1,000 SF	\$36,747
Garden Center (Nursery)	per 1,000 SF	\$12,474	Bank/Savings and Loan walk in	per 1,000 SF	\$22,243
Furniture Store	per 1,000 SF	\$1,260	Auto Dealership	per 1,000 SF	\$8,901
24 hr. Convenience Market	per 1,000 SF	\$8,397			
Convenience Store (other)	per 1,000 SF	\$54,024			
Auto Care Center (# Stalls)	per 1,000 SF	\$6,635			
Shopping Center <=50,000 SF	per 1,000 SF	\$14,907			
Shopping Center 50,000-100,000 SF	per 1,000 SF	\$11,591			
Shopping Center 100,001-200,000 SF	per 1,000 SF	\$11,591			
Shopping Center 200,001-300,000 SF	per 1,000 SF	\$9,998			
Shopping Center >300,000 SF	per 1,000 SF	\$8,317			
Supermarket	per 1,000 SF	\$20,375			

NOTICE OF EXEMPTION

TO: Santa Barbara County Clerk of the Board of Supervisors

FROM: Department of Public Works – Transportation Division
(Lead Department/Division)

Based on a preliminary review of the project the following activity is determined to be exempt from further environmental review requirements of the California Environmental Quality Act (CEQA) of 1970, as defined in the State and County Guidelines for the implementation of CEQA.

APN(s): N/A **Case No.:** N/A

LOCATION: 105 East Anapamu Street, 4th Floor Board of Supervisors Hearing Room

PROJECT TITLE: Update to the Orcutt Transportation Improvement Plan

PROJECT DESCRIPTION: The Board approved the Orcutt Transportation Improvement Plan (OTIP) on June 9, 1998. Since then, several projects included in the plan have been constructed and others have different scopes or cost estimates. Some Key sites have been developed or modified, necessitating revision of the projected trips to be generated under the OTIP for the ten-year horizon. This action would update the OTIP to reflect current needs, projections, and costs.

EXEMPT STATUS: (Check One)

- Ministerial
- Statutory
- Categorical Exemption [15301(c)]
- Emergency Project
- No Possibility of Significant Effect [Sec. 15061(b, 3)]
- Not a Project [Section 15378(b)(2)]

Cite specific CEQA Guideline Section: Section 15378 project means the whole of an action, which has the potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect change, and that is any of the following: (b), Project does not include: (2) Continuing administrative or maintenance activities, such as purchases for supplies, personal-related actions, general policy and procedure making...

Reasons to support exemption findings (attach additional material, if necessary):

The Santa Barbara County Board of Supervisors is the responsible agency to authorize the update of the Orcutt Transportation Improvement Plan. The request to approve the update of the Orcutt Transportation Improvement Plan is not a project by definition. The term project refers to the general policy making activity which is being approved and which may be subject to several discretionary approvals by governmental agencies. The term project does not mean each separate governmental approval. Further, the approval of the update to the Orcutt Transportation Improvement Plan will not create any unusual circumstances which would create a possibility that there would be a significant effect.

Lead Agency Contact Person: Chris Sneddon, Deputy Director Public Works Transportation/Engineering Division, Phone: (805) 568-3064

Department Representative: Morgan M. Jones, Senior Engineering Environmental Planner

Acceptance Date: **February 10, 2015**
[Date of final action on project]

Distribution: Hearing Support Staff for posting


Morgan M. Jones

January 20, 2015
Date

NOTE: A copy of this document must be posted with the County's Planning & Development Department at least 6 days prior to consideration of the activity by the decision-makers to comply with County CEQA guidelines and a copy must be filed with the County Clerk of the Board after project approval to begin a 35 day statute of limitations on legal challenges.

RECEIVED

JAN 29 2015

Distribution:

S.B. COUNTY
PLANNING & DEVELOPMENT

Date filed with Planning & Development

Date filed with Clerk of Board