

RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF AMENDING)
RESOLUTION NO. 07-207, AS AMENDED) RESOLUTION NO. _____
BEING THE SALARY RESOLUTION OF)
THE COUNTY OF SANTA BARBARA)

WHEREAS, Resolution No. 07-207 established the County of Santa Barbara’s Classification and Salary Plan effective July 10, 2007;

WHEREAS, Resolutions numbered 08-295, 09-223, 10-198, 10-199, 11-158, 11-303, 11-391, 11-430, 12-181, 13-78, 13-178, 13-202, 13-250, 14-192, 14-268, 14-269, 14-270, 14-271, 14-272, 15-171, 15-214, 15-234, 15-235, 15-244, 16-9, 16-10, 16-11, 16-44, 16-57, 16-160, 16-185, 16-197, 16-204, 16-219, 16-276, 16-279, 16-280, 16-281, 16-282, 17-3, 17-14, 17-90, 17-100, 17-153, 17-164, 17-243, 18-50, 18-79, 18-138, 18-144, 18-185, 18-212, 18-213, 18-262, 18-277, 18-300, 18-301, 18-308, 18-315, 19-6, 19-14, 19-37, 19-39, 19-52, 19-63, 19-64, 19-79, 19-105, 19-123, 19-170, 19-211, 19-220, 19-223, 19-250, 19-277, 19-282, 19-302, 19-328, 20-6, 20-12, 20-17, 20-29, 20-40, 20-58, 20-80, 20-98, 20-175, 20-177, 20-190, 20-198, 21-39, 21-67, 21-104, 21-207, 21-216, 22-10, 22-11, 22-13, 22-40, 22-134, 22-185, 22-225, 22-235, 22-244, 23-6, 23-7, 23-24, 23-67, 23-73, 23-139, 23-158, 23-165, 23-166, 23-168, 23-176, 23-177, 23-178, 23-180, 23-199, 23-206, 23-224, 23-226, 23-234, 23-235, 23-237, 23-252, 23-264, 24-10, 24-25, 24-32, 24-49, 24-86, 24-87, and 24-90 amending Resolution 07-207 and adopted various dates between August 6, 2008 and April 23, 2024 shall continue in full force and effect, and that the provisions of this Resolution, insofar as they are substantially the same as the aforesaid Resolutions related to the same subject matter, shall be construed as restatements and continuations, and not as new enactments; and

WHEREAS, this Board of Supervisors finds that there is good cause for amending said Resolution No. 07-207, as amended, in the manner provided in this Resolution;

NOW, THEREFORE, IT IS HEREBY RESOLVED, AS FOLLOWS:

1. Resolution No. 07-207, adopted by the Board on July 10, 2007, is hereby amended by amending Section 2 as identified to read as follows, effective June 24, 2024:

SECTION 2 – Job Classification Table

ADD CLASS:

<u>JOB CLASS ID</u>	<u>JOB CLASS TITLE</u>	<u>SALARY BAND CLASS</u>	<u>STEP</u>	<u>SALARY MIN/MAX (\$/hr.)</u>	<u>BIWEEKLY SALARY</u>	<u>CIVIL SERVICE</u>	<u>OT ELIGIBLE</u>	<u>BARGANING UNIT</u>
8700	SBCERS CEO	Yes				N	N	41
8701	SBCERS ASSISTANT CEO		A-F	\$76,700 - \$97,890		N	N	42
8703	SBCERS INVESTMENT OFFICER		A-F	\$61,490 - \$78,480		N	N	43
8704	SBCERS CONTROLLER		A-F	\$70,710 - \$90,250		N	N	43
8705	SBCERS MEMBER SERVICES DIRECTOR		A-F	\$70,710 - \$90,250		N	N	43
8706	SBCERS GENERAL COUNSEL		A-F	\$98,860 - \$126,170		N	N	43
8707	SBCERS DEPUTY GENERAL COUNSEL		A-F	\$89,270 - \$113,930		N	N	43
8708	SBCERS COMMUNICATIONS MANAGER/BOARD CLERK		A-F	\$50,110 - \$63,950		N	N	43
8709	SBCERS MEMBER SERVICES TEAM LEADER		A-F	\$53,070 - \$67,730		N	N	43

CHANGE CLASS:

<u>JOB CLASS ID</u>	<u>JOB CLASS TITLE</u>	<u>STEP</u>	<u>SALARY MIN/MAX (\$/hr.)</u>	<u>BIWEEKLY SALARY</u>	<u>CIVIL SERVICE</u>	<u>OT ELIGIBLE</u>	<u>BARGANING UNIT</u>
8060	ADMINISTRATIVE SERVICES MANAGER I	A-F	\$55,120 - \$70,350		N	N	FR: 35 TO: 43
8061	ADMINISTRATIVE SERVICES MANAGER II	A-F	\$60,630 - \$77,380		N	N	FR: 35 TO: 43
8062	ADMINISTRATIVE SERVICES MANAGER III	A-F	\$66,700 - \$85,120		N	N	FR: 35 TO: 43
8066	ARTS AND CULTURE EXEC DIRECTOR	A-F	\$59,910 - \$76,460		N	N	FR: 35 TO: 43
8020	BOS CHIEF OF STAFF	A-F	\$52,610 - \$67,150		N	N	FR: 35 TO: 43
8068	CAPITAL PROJECTS MANAGER I	A-F	\$46,210 - \$58,980		N	N	FR: 35 TO: 43
8069	CAPITAL PROJECTS MANAGER II	A-F	\$50,830 - \$64,880		N	N	FR: 35 TO: 43
8070	CAPITAL PROJECTS MANAGER III	A-F	\$55,920 - \$71,370		N	N	FR: 35 TO: 43
8074	CEO ANALYST I	A-F	\$47,830 - \$61,050		N	N	FR: 35 TO: 43
8075	CEO ANALYST II	A-F	\$52,610 - \$67,150		N	N	FR: 35 TO: 43
8076	CEO ANALYST, PRINCIPAL	A-F	\$63,660 - \$81,250		N	N	FR: 35 TO: 43
8077	CEO ANALYST, SR	A-F	\$57,880 - \$73,870		N	N	FR: 35 TO: 43

Attachment F

<u>JOB CLASS ID</u>	<u>JOB CLASS TITLE</u>	<u>STEP</u>	<u>SALARY MIN/MAX (\$/hr.)</u>	<u>BIWEEKLY SALARY</u>	<u>CIVIL SERVICE</u>	<u>OT ELIGIBLE</u>	<u>BARGAINING UNIT</u>
1455	CHIEF DEPUTY CLERK OF THE BOARD	A-F	\$55.120 - \$70.350		N	N	FR: 35 TO: 43
1812	COMMUNICATIONS DISPATCH MANAGER	A-F	\$53.390 - \$68.140		N	N	FR: 35 TO: 43
8078	COMMUNITY RESOURCES MANAGER I	A-F	\$48.530 - \$61.930		N	N	FR: 35 TO: 43
8079	COMMUNITY RESOURCES MANAGER II	A-F	\$53.920 - \$68.810		N	N	FR: 35 TO: 43
8080	COMMUNITY RESOURCES MANAGER III	A-F	\$59.910 - \$76.460		N	N	FR: 35 TO: 43
8084	COUNTY COMPLIANCE AND ACCOUNTABILITY OFFICER	A-F	\$63.660 - \$81.250		N	N	FR: 35 TO: 43
8085	DATA ANALYTICS MANAGER	A-F	\$60.630 - \$77.380		N	N	FR: 35 TO: 43
8086	EMERGENCY MANAGEMENT MANAGER I	A-F	\$50.010 - \$63.830		N	N	FR: 35 TO: 43
8087	EMERGENCY MANAGEMENT MANAGER II	A-F	\$55.020 - \$70.220		N	N	FR: 35 TO: 43
8088	EMERGENCY MANAGEMENT MANAGER III	A-F	\$60.520 - \$77.240		N	N	FR: 35 TO: 43
8092	ENGINEERING MANAGER I	A-F	\$54.250 - \$69.240		N	N	FR: 35 TO: 43
8093	ENGINEERING MANAGER II	A-F	\$59.680 - \$76.160		N	N	FR: 35 TO: 43
8094	ENGINEERING MANAGER III	A-F	\$65.640 - \$83.780		N	N	FR: 35 TO: 43
8055	ENTERPRISE FINANCIAL SYSTEMS CHIEF	A-F	\$70.710 - \$90.250		N	N	FR: 35 TO: 43
300	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	A-F	\$56.650 - \$72.310		N	N	FR: 35 TO: 43
8133	FINANCIAL SERVICES MANAGER I	A-F	\$50.820 - \$64.860		N	N	FR: 35 TO: 43
8134	FINANCIAL SERVICES MANAGER II	A-F	\$55.900 - \$71.340		N	N	FR: 35 TO: 43
8135	FINANCIAL SERVICES MANAGER III	A-F	\$61.490 - \$78.480		N	N	FR: 35 TO: 43
8140	HEALTH SERVICES MANAGER I	A-F	\$45.780 - \$58.430		N	N	FR: 35 TO: 43
8141	HEALTH SERVICES MANAGER II	A-F	\$50.800 - \$64.830		N	N	FR: 35 TO: 43
8142	HEALTH SERVICES MANAGER III	A-F	\$56.520 - \$72.140		N	N	FR: 35 TO: 43
8146	HUMAN RESOURCES MANAGER I	A-F	\$52.740 - \$67.300		N	N	FR: 35 TO: 43
8147	HUMAN RESOURCES MANAGER II	A-F	\$58.010 - \$74.040		N	N	FR: 35 TO: 43

Attachment F

<u>JOB CLASS ID</u>	<u>JOB CLASS TITLE</u>	<u>STEP</u>	<u>SALARY MIN/MAX (\$/hr.)</u>	<u>BIWEEKLY SALARY</u>	<u>CIVIL SERVICE</u>	<u>OT ELIGIBLE</u>	<u>BARGAINING UNIT</u>
8148	HUMAN RESOURCES MANAGER III	A-F	\$63.810 - \$81.440		N	N	FR: 35 TO: 43
8152	HUMAN SERVICES MANAGER I	A-F	\$45.310 - \$57.830		N	N	FR: 35 TO: 43
8153	HUMAN SERVICES MANAGER II	A-F	\$50.350 - \$64.260		N	N	FR: 35 TO: 43
8154	HUMAN SERVICES MANAGER III	A-F	\$55.940 - \$71.400		N	N	FR: 35 TO: 43
8158	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER I	A-F	\$55.120 - \$70.350		N	N	FR: 35 TO: 43
8159	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER II	A-F	\$60.630 - \$77.380		N	N	FR: 35 TO: 43
8160	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III	A-F	\$66.700 - \$85.120		N	N	FR: 35 TO: 43
8165	LEGAL SERVICES MANAGER	A-F	\$89.260 - \$113.930		N	N	FR: 35 TO: 43
5122	MEDICAL DIRECTOR, PHYSICIAN	A-F	\$115.570 - \$147.500		N	N	FR: 35 TO: 43
FR: 5123 TO: 5121	MEDICAL DIRECTOR, PSYCHIATRIST	A-F	\$124.880 - \$159.380		N	N	FR: 35 TO: 43
8167	OPERATIONS & MAINTENANCE MANAGER I	A-F	\$47.100 - \$60.110		N	N	FR: 35 TO: 43
8168	OPERATIONS & MAINTENANCE MANAGER II	A-F	\$51.810 - \$66.120		N	N	FR: 35 TO: 43
8169	OPERATIONS & MAINTENANCE MANAGER III	A-F	\$56.990 - \$72.740		N	N	FR: 35 TO: 43
8045	PAYROLL DIVISION CHIEF	A-F	\$51.230 - \$65.380		N	N	FR: 35 TO: 43
6055	PROBATION MANAGER	A-F	\$60.660 - \$77.420		N	N	FR: 35 TO: 43
8173	PROCUREMENT & CONTRACTS MANAGER I	A-F	\$45.600 - \$58.190		N	N	FR: 35 TO: 43
8174	PROCUREMENT & CONTRACTS MANAGER II	A-F	\$50.150 - \$64.010		N	N	FR: 35 TO: 43
8175	PROCUREMENT & CONTRACTS MANAGER III	A-F	\$55.170 - \$70.410		N	N	FR: 35 TO: 43
8052	PUBLIC HEALTH OFFICER	FR: TO: A - F	FR: \$93.879 - \$138.439 TO: \$108.470 - \$138.440		N	N	42
8180	PUBLIC INFORMATION OFFICER, COUNTY	A-F	\$62.720 - \$80.050		N	N	FR: 35 TO: 43
8183	REAL PROPERTY MANAGER I	A-F	\$48.510 - \$61.920		N	N	FR: 35 TO: 43

Attachment F

<u>JOB CLASS ID</u>	<u>JOB CLASS TITLE</u>	<u>STEP</u>	<u>SALARY MIN/MAX (\$/hr.)</u>	<u>BIWEEKLY SALARY</u>	<u>CIVIL SERVICE</u>	<u>OT ELIGIBLE</u>	<u>BARGAINING UNIT</u>
8184	REAL PROPERTY MANAGER II	A-F	\$53.360 - \$68.110		N	N	FR: 35 TO: 43
8185	REAL PROPERTY MANAGER III	A-F	\$58.700 - \$74.920		N	N	FR: 35 TO: 43
8188	REGULATORY COMPLIANCE MANAGER I	A-F	\$53.070 - \$67.730		N	N	FR: 35 TO: 43
8189	REGULATORY COMPLIANCE MANAGER II	A-F	\$58.370 - \$74.500		N	N	FR: 35 TO: 43
8190	REGULATORY COMPLIANCE MANAGER III	A-F	\$64.210 - \$81.950		N	N	FR: 35 TO: 43
8194	RISK & SAFETY MANAGER I	A-F	\$51.140 - \$65.270		N	N	FR: 35 TO: 43
8195	RISK & SAFETY MANAGER II	A-F	\$56.260 - \$71.800		N	N	FR: 35 TO: 43
8196	RISK & SAFETY MANAGER III	A-F	\$61.880 - \$78.980		N	N	FR: 35 TO: 43
7614	VICTIM WITNESS PROGRAM DIVISION CHIEF	A-F	\$66.700 - \$85.120		N	N	FR: 35 TO: 43
7758	WORKFORCE DEVELOPMENT BOARD EXECUTIVE DIRECTOR	A-F	\$55.940 - \$71.400		N	N	FR: 35 TO: 43

DELETE CLASS:

<u>JOB CLASS ID</u>	<u>JOB CLASS TITLE</u>	<u>STEP</u>	<u>SALARY MIN/MAX (\$/hr.)</u>	<u>BIWEEKLY SALARY</u>	<u>CIVIL SERVICE</u>	<u>OT ELIGIBLE</u>	<u>BARGAINING UNIT</u>
8019	ADMINISTRATIVE LDR-GENERAL				Y	N	43
8050	ASST DEPARTMENT HEAD - SPECIALIZED				N	N	42
7685	ASST DEPT LDR – MEDICAL DIRECTOR				N	N	42
7684	ASST DEPT LDR - PSYCHIATRIST				N	N	42
8001	ASST DEPT LDR-ATTY/PHY				N	N	42
8004	ASST DEPT LDR – EXEC				N	N	42
8005	ASST DEPT LDR-FIRE				N	N	62
8003	ASST DEPT LDR-PROB/SAFETY				N	N	42
8006	ASST DEPT LDR-SHERIFF				N	N	62
8018	DEPT/CORP LEADER-ATTY/MD				N	N	41
8011	DEPT/CORP LEADER-EXEC				N	N	41
8008	DEPT/CORP LEADER-FIRE				N	N	41
8012	DEPT/CORP LEADER-PROB				N	N	41

Attachment F

<u>JOB CLASS ID</u>	<u>JOB CLASS TITLE</u>	<u>STEP</u>	<u>SALARY MIN/MAX (\$/hr.)</u>	<u>BIWEEKLY SALARY</u>	<u>CIVIL SERVICE</u>	<u>OT ELIGIBLE</u>	<u>BARGAINING UNIT</u>
8014	ENTERPRISE LEADER – GENERAL				N	N	35
8015	ENTERPRISE LEADER – GENERAL				N	N	35
8007	PROGRAM/BUS LDER-ATTY				Y	N	43
8002	PROGRAM/BUS LDR-PHYSICIAN				Y	N	43
8026	PROGRAM/BUS LDR-DIV CHIEF				Y	N	63
8028	PROGRAM/BUS LDR-ENG				Y	N	43
8027	PROGRAM/BUS LDR-GENERAL				Y	N	43
8030	PROGRAM/BUS LDR-GENERAL				Y	N	43
8029	PROGRAM/BUS LDR-PROB				Y	N	43
8025	TEAM/PROJECT LDR-BATT CHF SHIFT				Y	Y	63
8024	TEAM/PROJECT LDR-BATT CHF STAFF				Y	Y	63
8022	TEAM/PROJECT LDR-GENERAL				Y	N	43
8023	TEAM/PROJECT LDR-GENERAL				Y	N	43
8032	TEAM/PROJECT LDR-GENERAL				Y	N	43

2. Resolution No. 07-207, adopted by the Board on July 10, 2007, is hereby amended to amend Section 3 to read as follows, effective June 24, 2024:

SECTION 3 – Salary Schedules

ADD SALARY BAND:

<u>SALARY BAND TITLE</u>	<u>MINIMUM HOURLY RATE</u>	<u>CONTROL POINT HOURLY RATE</u>	<u>MAXIMUM HOURLY RATE</u>
Executive Leadership Bands			
SBCERS CEO	\$104.400		\$135.720

DELETE SALARY BANDS:

<u>SALARY BAND TITLE</u>	<u>MINIMUM HOURLY RATE</u>	<u>CONTROL POINT HOURLY RATE</u>	<u>MAXIMUM HOURLY RATE</u>
Attorney/Physician Bands			
Asst Departmental Ldr-MD	\$117.400	\$145.997	\$174.594
Asst Departmental Ldr-Psychiatrist	\$107.033	\$133.037	\$159.041
Program/Bus Ldr-Atty/Phy	\$76.797	\$94.889	\$112.982
Engineering Leadership Bands			
Program/Bus Ldr-Eng	\$56.299	\$69.366	\$82.432
Executive Leadership Bands			

Attachment F

Asst Departmental Ldr-Atty/Phy	\$56.299	\$69.366	\$82.432
Asst Departmental Ldr-Exec	\$63.987	\$78.937	\$93.889
Asst Departmental Ldr-Fire	\$81.314	\$100.494	\$119.675
Asst Dept Ldr-Prob/Safety	\$64.614	\$79.710	\$97.809
Department/Corporate Ldr-Atty/Phy	\$99.597	\$123.147	\$146.697
Department/Corporate Ldr-Exec	\$83.366	\$102.938	\$122.510
Dept/Corp Ldr-Probation	\$83.366	\$102.938	\$122.510
Dept/Corp Leader-Fire	\$83.366	\$102.938	\$122.510
Sheriff	\$90.577	\$111.922	\$133.266
Fire Leadership Bands			
Program/Bus Ldr-Div Chief-Fire	\$75.186	\$92.867	\$110.544
Team/Project Ldr-Batt Chief Shift	\$44.330	\$54.659	\$64.988
Team/Project Ldr-Batt Chief-Fire	\$62.060	\$76.519	\$90.980
General Leadership Bands			
Administrative Ldr-Gen	\$35.800	\$43.841	\$51.881
Chief of Staff	\$45.255	\$54.873	\$67.882
Enterprise Ldr-Gen	\$58.863	\$72.556	\$86.251
Program/Bus Ldr-Gen	\$51.175	\$62.985	\$75.528
Program/Bus Ldr-Prob	\$51.676	\$63.602	\$75.528
Team/Project Ldr-Gen	\$41.779	\$51.286	\$60.793
Sheriff Leadership Bands			
Undersheriff	\$93.294	\$115.280	\$137.264

3. Resolution No. 07-207, adopted by the Board on July 10, 2007, is hereby amended to replace Section 4 to read as follows, effective June 24, 2024

SECTION 4 – Departmental Position Allocation

011 – BOARD OF SUPERVISORS

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0210	BOS 1 st DISTRICT	2	BOS ADMIN ASST I/II*	1350 / 51	1.00	\$34.056- \$47.972
		1	SUPERVISOR ELECTED*	7260	1.00	\$54.063
		1	BOS CHIEF OF STAFF*	8020	1.00	\$52.610 - \$67.150
0220	BOS 2 nd DISTRICT	2	BOS ADMIN ASST I/II*	1350 / 51	1.00	\$34.056- \$47.972
		1	BOS ADMIN ASST I/II*	1350 / 51	0.75	\$34.056- \$47.972
		1	BOS ADMIN ASST I/II*	1350 / 51	0.025	\$34.056- \$47.972
		1	SUPERVISOR ELECTED*	7260	1.00	\$54.063
		1	BOS CHIEF OF STAFF*	8020	1.00	\$46.490 - \$59.340
0230	BOS 3 rd DISTRICT	1	BOS ADMIN ASST I/II*	1350 / 51	1.00	\$34.056- \$47.972
		1	BOS ADMIN ASST I/II*	1350 / 51	0.875	\$34.056- \$47.972
		1	BOS ADMIN ASST I/II*	1350 / 51	0.60	\$34.056- \$47.972
		1	SUPERVISOR ELECTED*	7260	1.00	\$54.063
		1	BOS CHIEF OF STAFF*	8020	1.00	\$46.490 - \$59.340
<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>

*Position designated as At-Will

Attachment F

0240	BOS 4 th DISTRICT	2	BOS ADMIN ASST I/II	1350 / 51	0.80	\$34,056- \$47,972
		1	BOS ADMIN ASST I/II*	1350 / 51	0.60	\$34,056- \$47,972
		1	BOS ADMIN ASST I/II*	1350 / 51	0.40	\$34,056- \$47,972
		1	SUPERVISOR ELECTED*	7260	1.00	\$54,063
		1	BOS CHIEF OF STAFF*	8020	1.00	\$46,490 - \$59,340
0250	BOS 5 th DISTRICT	1	BOS ADMIN ASST I/II*	1350 / 51	1.00	\$34,056- \$47,972
		1	SUPERVISOR ELECTED*	7260	1.00	\$54,063
		1	BOS CHIEF OF STAFF*	8020	1.00	\$46,490 - \$59,340
0260	BOS – GENERAL	1	ADMIN OFFICE PRO I/II-RES	7012 / 13	1.00	\$22,125 - \$33,667

DEPARTMENT SUMMARY

Legal Positions: 25 **FT:** 17 **PT:** 8

012 – COUNTY EXECUTIVE OFFICE

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0115	CLERK OF THE BOARD	1	CHIEF DEPUTY CLERK OF THE BOARD*	1455	1.00	\$55,120 - \$67,000
		3	ADMN OFFICE PRO EXPERT	7003	1.00	\$44,762 - \$54,656
		1	ADMN OFFICE PRO SR	7030	1.00	\$35,035 - \$42,602
		1	ADMINISTRATIVE SERVICES MGT PRO I/II	8063 / 64	1.00	\$45,450 - \$60,910
0130	COUNTY ADMINISTRATOR	1	ACCOUNTANT I/II	0014 / 15	1.00	\$34,368 - \$44,366
		3	ASSISTANT COUNTY EXECUTIVE OFFICER*	0770	1.00	\$104,400 - \$135,720
		1	COUNTY EXECUTIVE OFFICER*	1890	1.00	\$128,302 - \$166,798
		3	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36,611 - \$50,512
		1	DEPT BUS SPEC I/II-RES	2179 / 81	1.00	\$38,115 - \$52,587
		1	COUNTY BUDGET DIRECTOR*	2345	1.00	\$80,530 - \$102,780
		1	ADMIN PROFESSIONAL*	7024	1.00	\$37,435 - \$44,931
		1	DEPUTY COUNTY EXEC OFFICER*	8035	1.00	\$76,700 - \$97,890
		1	ADMINISTRATIVE SERVICES MANAGER I*	8060	1.00	\$55,120 - \$70,350
		1	ADMINISTRATIVE SERVICES MGT PRO I/II	8063 / 64	1.00	\$45,450 - \$60,910
		6	CEO ANALYST I/II*	8074 / 75	1.00	\$47,830 - \$67,150
		3	CEO ANALYST, PRINCIPAL*	8076	1.00	\$63,660 - \$81,250
		3	CEO ANALYST, SR*	8077	1.00	\$57,880 - \$73,870
		1	COUNTY COMPLIANCE AND ACCOUNTABILITY OFFICER*	8084	1.00	\$63,660 - \$81,250
		1	CHIEF ASSISTANT COUNTY EXECUTIVE OFFICER*	8100	1.00	\$109,621 - \$142,510
		1	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MGT PRO I/II	8161 / 62	1.00	\$45,450 - \$60,910
1	PUBLIC INFORMATION DEPARTMENTAL	8179	1.00	\$50,810 - \$64,840		
1	PUBLIC INFORMATION OFFICER, COUNTY*	8180	1.00	\$62,720 - \$80,050		
1	ACCOUNTANT I/II	0014 / 15	1.00	\$34,368 - \$44,366		
<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>

*Position designated as At-Will

Attachment F

8630	CEO-WORKERS COMP	2	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36,611 - \$50,512
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21,898 - \$33,383
		2	RISK & SAFETY MGT PRO SR	8199	1.00	\$46,490 - \$59,340
8631	CEO-LIABILITY	1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36,611 - \$50,512
		1	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	8160	1.00	\$66,700 - \$85,120
		1	RISK & SAFETY MANAGER II*	8195	1.00	\$56,260 - \$71,800
		1	RISK & SAFETY MANAGER III*	8196	1.00	\$61,880 - \$78,980
		2	RISK & SAFETY MGT PRO SR	8199	1.00	\$46,490 - \$59,340

DEPARTMENT SUMMARY

Legal Positions: 49 **FT:** 49 **PT:** 0

013 – COUNTY COUNSEL

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0710	COUNTY COUNSEL	1	CHIEF ASSISTANT COUNTY COUNSEL*	1427	1.00	\$98,860 - \$126,170
		1	COUNTY COUNSEL*	1930	1.00	\$112,940 - \$146,820
		29	DEPUTY COUNTY COUNSEL I/II/III/IV/SR	2215 / 16 / 17 / 18 / 19	1.00	\$44,861 - \$103,570
		1	DEPUTY COUNTY COUNSEL I/II/III/IV/SR-RES	2220 / 21 / 22 / 23 / 24	1.00	\$48,222 - \$103,670
		1	ADMN OFFICE PRO I/II-RES	7012 / 13	1.00	\$22,125 - \$33,667
		2	LEGAL OFFICE PRO I/II-RES	7016 / 17	1.00	\$22,125 - \$33,667
		1	LEGAL OFFICE PRO EXPERT-RES	7019	1.00	\$45,100 - \$55,040
		1	ADMIN PROFESSIONAL	7024	1.00	\$37,435 - \$44,931
		7	LEGAL OFFICE PRO SR-RES	7035	1.00	\$35,326 - \$42,930
		1	ADMINISTRATIVE SERVICES MANAGER I*	8060	1.00	\$55,120 - \$70,350
		1	ADMINISTRATIVE SERVICES MANAGER II*	8061	1.00	\$60,630 - \$77,380
		2	LEGAL SERVICES MANAGER*	8165	1.00	\$89,260 - \$113,930

DEPARTMENT SUMMARY

Legal Positions: 47 **FT:** 47 **PT:** 0

021 – DISTRICT ATTORNEY

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
2865	DISTRICT ATTORNEY	1	ASST DISTRICT ATTORNEY*	0805	1.00	\$98,860 - \$126,170
		1	COST ANALYST I/II	1878 / 79	1.00	\$43,039 - \$56,884
		1	DA INVESTIGATOR CHIEF	2005	1.00	\$82,361 - \$99,460
		2	COMPUTER SYSTEM SPEC I/II	2171 / 74	1.00	\$36,647 - \$50,561
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36,611 - \$50,512
<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>

*Position designated as At-Will

Attachment F

2865	DISTRICT ATTORNEY			2250 / 51 / 52 / 53 / 54	1.00	\$44,861 - \$103,570
		58	DEPUTY DISTRICT ATTY I/II/III/IV/SR			
		16	DA INVESTIGATOR I/II	2360 / 61	1.00	\$51,445 - \$68,261
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$50,091 - \$60,414
		3	DA INVESTIGATOR SUPV	6662	1.00	\$68,923 - \$83,592
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21,898 - \$33,383
		1	ADMN OFFICE PRO I/II	7000 / 01	0.50	\$21,898 - \$33,383
		1	ADMN OFFICE PRO EXPERT	7003	1.00	\$44,762 - \$54,656
		15	LEGAL OFFICE PRO I/II	7004 / 05	1.00	\$21,898 - \$33,383
		1	LEGAL OFFICE PRO I/II	7004 / 05	0.50	\$21,898 - \$33,383
		4	LEGAL OFFICE PRO EXPERT	7007	1.00	\$44,762 - \$54,656
		1	ADMIN PROFESSIONAL *	7024	1.00	\$37,435 - \$44,931
		2	ADMN OFFICE PRO SR	7030	1.00	\$35,035 - \$42,602
		22	LEGAL OFFICE PRO SR	7034	1.00	\$35,035 - \$42,602
		17	VICTIM WITNESS PROG ASST I/II	7609 / 10	1.00	\$26,140 - \$35,665
		3	VICTIM WITNESS PROG SUPV	7613	1.00	\$35,027 - \$42,023
		1	VICTIM WITNESS PROGRAM DIVISION CHIEF	7614	1.00	\$66,700 - \$85,120
		1	ELECTED DEPT HEAD-DA	8017	1.00	\$129,540
		1	ADMINISTRATIVE SERVICES MANAGER I*	8060	1.00	\$55,120 - \$70,350
		1	ADMINISTRATIVE SERVICES MANAGER II*	8061	1.00	\$60,630 - \$77,380
		1	DISTRICT ATTORNEY CFAO	8118	1.00	\$76,700 - \$97,890
		1	HUMAN SERVICES MANAGER II*	8153	1.00	\$50,350 - \$64,260
		1	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	8160	1.00	\$66,700 - \$85,120
		4	LEGAL SERVICES MANAGER	8165	1.00	\$89,260 - \$113,930

DEPARTMENT SUMMARY

Legal Positions: 157 **FT:** 155 **PT:** 2

022 – PROBATION

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$/hr)
3435	PROBATION – INSTITUTIONS	1	FOOD SERVICES SUPV	3665	1.00	\$32,595 - \$39,054
		2	FOOD SERVICES WRKR	3666	1.00	\$19,423 - \$22,972
		38	JUVENILE INST OFFICER	3841	1.00	\$35,370 - \$ 45,102
		24	JUVENILE INST OFFICER SR	3842	1.00	\$37,654 - \$48,071
		7	DEPUTY PROB OFFICER SR	6062	1.00	\$42,941 - \$55,003
		1	PROBATION MANAGER*	6055	1.00	\$60,658 - \$77,416
		4	DEPUTY PROB OFFICER SUPV	6070	1.00	\$47,461- \$60,910
		1	UTILITY WRKR - INSTITUTIONS	6935	1.00	\$23,860 - \$28,392
		8	ADMIN OFFICE PRO I/II	7000 / 01	1.00	\$21,898 - \$33,383
		1	ADMIN OFFICE PRO SR	7030	1.00	\$35,035 - \$42,602

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$/hr)
3440		3	ACCOUNTANT I/II	0014 / 15	1.00	\$34,368 - \$44,366

*Position designated as At-Will

Attachment F

	1	ACCOUNTANT III	0016	1.00 \$42,063 - \$50,608
	1	ACCOUNTANT SUPV	0017	1.00 \$47,202 - \$56,884
	1	CHIEF PROBATION OFFICER*	1475	1.00 \$86,922 - \$113,000
	1	COST ANALYST I/II	1878 / 79	1.00 \$43,059 - \$56,884
	3	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00 \$36,647 - \$50,561
	6	DEPT BUS SPEC I/II	2177 / 78	1.00 \$36,611 - \$50,512
	3	EDP SYS & PROG ANALYST I/II	2550 / 53	1.00 \$43,594 - \$57,638
	1	EDP SYS & PROG ANALYST SR	2556	1.00 \$50,091 - \$60,414
PROBATION – OFFICER	2	JUVENILE INST OFFICER	3841	1.00 \$34,507- \$44,002
	4	PROBATION ASST	6051	1.00 \$26,537 - \$31,672
	6	PROBATION MANAGER*	6055	1.00 \$60,658 - \$77,416
	11	PRE-TRIAL SERVICES SPECIALIST	6058	1.00 \$31,707 - \$37,987
	2	PRE-TRIAL SERVICES SPECIALIST, SR	6059	1.00 \$34,452 - \$41,877
	96	DEPUTY PROB OFFICER	6061	1.00 \$40,287- \$51,532
	34	DEPUTY PROB OFFICER SR	6062	1.00 \$42,941 - \$55,003
	17	DEPUTY PROB OFFICER SUPV	6070	1.00 \$47,461 - \$60,910
	37	ADMIN OFFICE PRO I/II	7000 / 01	1.00 \$21,898 - \$33,383
	1	ADMIN OFFICE PRO EXPERT	7003	1.00 \$44,762 - \$54,656
	4	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00 \$21,898 - \$33,383
	1	ADMIN PROFESSIONAL*	7024	1.00 \$37,435 - \$44,931
	11	ADMIN OFFICE PRO SR	7030	1.00 \$35,035 - \$42,602
	1	FINANCIAL OFFICE PRO SR	7032	1.00 \$35,035 - \$42,602
	2	UTILITY CLERK – DEPT	7562	1.00 \$22,862 - \$27,172
	3	DEPUTY CHIEF PROBATION OFFICER*	8017	1.00 \$78,617 - \$100,338
	1	ADMINISTRATIVE SERVICES MANAGER II*	8061	1.00 \$60,630 - \$77,380
	1	DATA ANALYTICS MANAGER*	8085	1.00 \$60,630 - \$77,380
	1	PROBATION CFAO*	8124	1.00 \$76,700 - \$97,890
	1	FINANCIAL SERVICES MANAGER II*	8134	1.00 \$55,900 - \$71,340
1	HUMAN SERVICES MANAGER II*	8153	1.00 \$50,350 - \$64,260	
1	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	8160	1.00 \$66,700 – \$85,120	

DEPARTMENT SUMMARY

Legal Positions:
345

FT:
345

PT:
0

023 – PUBLIC DEFENDER

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
2875	PUBLIC DEFENDER	1	ASST PUBLIC DEFENDER*	0880	1.00	\$98,860 - \$126,170
		4	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$36,647 - \$50,561
		3	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36,611 - \$50,512
<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>

*Position designated as At-Will

Attachment F

2875	PUBLIC DEFENDER	51	DEPUTY PUBLIC DEFENDER I/II/III/IV/SR	2300 / 01 / 02 / 03 / 04	1.00	\$44,861 - \$103,570
		2	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$43,594 - \$57,638
		1	ADMHS CASE WORKER	5155	1.00	\$32,847 - \$39,323
		3	ADMHS RECOVERY ASSISTANT	5160	1.00	\$25,261 - \$30,062
		1	ADMHS PRACTITIONER INTERN/I/II	5190 / 91 / 92	1.00	\$36,345 - \$49,818
		7	PUBLIC DEFENDER INVEST I	6230	1.00	\$40,936 - \$49,250
		19	LEGAL OFFICE PRO I/II	7004 / 05	1.00	\$21,898 - \$33,383
		1	LEGAL OFFICE PRO EXPERT	7007	1.00	\$44,762 - \$54,656
		11	LEGAL OFFICE PRO SR	7034	1.00	\$35,035 - \$42,602
		10	SOCIAL SERVICES WORKER/SR PS/L	7056 / 57	1.00	\$29,104 - \$39,899
		1	ADMINISTRATIVE SERVICES MANAGER I*	8060	1.00	\$55,120 - \$70,350
		1	PUBLIC DEFENDER	8125	1.00	\$112,940 - \$146,820
		1	PUBLIC DEFENDER CFAO	8126	1.00	\$76,700 - \$97,890
		1	HUMAN RESOURCES MANAGER II*	8147	1.00	\$58,010 - \$74,040
		2	LEGAL SERVICES MANAGER*	8165	1.00	\$89,260 - \$113,930
		1	REGULATORY COMPLIANCE MANAGER II*	8189	1.00	\$58,370 - \$74,500

DEPARTMENT SUMMARY

Legal Positions: 122 **FT:** 122 **PT:** 0

031 – FIRE

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4320	FIRE-OES	1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36,611 - \$50,512
		1	EMERGENCY MANAGEMENT MANAGER III*	8088	1.00	\$60,520 - \$77,240
		1	EMERGENCY MANAGEMENT MGT PRO I/II	8089 / 90	1.00	\$41,240 - \$55,270
		3	EMERGENCY MANAGEMENT MGT PRO SR	8091	1.00	\$45,470 - \$58,030
		1	OFFICE OF EMERGENCY MANAGEMENT EXECUTIVE DIRECTOR*	8166	1.00	\$71,970 - \$91,860
4410	FIRE DEPARTMENT/DISTRICT	3	ACCOUNTANT III	0016	1.00	\$42,063 - \$50,608
		2	AIRCRAFT MECHANIC	0415	1.00	\$36,945 - \$44,366
		59	AMBULANCE OPERATOR-PARAMEDIC / 24-HR SHIFTS	0461 / 64	1.00	\$16,450 - \$24,000
		62	AMBULANCE OPERATOR-EMT / 24-HR SHIFTS	0462 / 63	1.00	\$25,000 - \$36,000
		18	COMMUNICATIONS DISP I/II	1803 / 04	1.00	\$35,118 - \$46,454
		5	COMMUNICATIONS DISP SUPV	1805	1.00	\$44,324 - \$53,530
		1	COMMUNICATIONS DISPATCH MANAGER*	1812	1.00	\$53,390 - \$68,140
		1	COST ANALYST I/II	1878 / 79	1.00	\$43,059 - \$56,884
		3	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$36,647 - \$50,561
		1	COMPUTER SYSTEMS SPEC SUPV	2175	1.00	\$47,819 - \$57,638
		4	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36,611 - \$50,512

*Position designated as At-Will

Attachment F

4410	FIRE DEPARTMENT/ DISTRICT	3	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$50,091 - \$65,466
		1	EMERGENCY MED SVCS ADMINISTRATOR	3099	1.00	\$51,726 - \$62,406
		76	FIRE CAPTAIN STAFF/SHIFT	3530 / 31	1.00	\$40,838 - \$68,880
		12	FIRE BATTALION CHIEF STAFF / SHIFT	3525 / 26	1.00	\$51,937 - \$92,802
		1	FIRE CHIEF*	3535	1.00	\$102,391 - \$133,110
		2	DEPUTY FIRE CHIEF*	3537	1.00	\$97,185 - \$124,035
		4	FIRE DIVISION CHIEF	3543	1.00	\$88,349 - \$112,758
		62	FIRE ENG INSPECTOR STAFF/SHIFT	3545 / 46	1.00	\$35,744 - \$60,168
		4	FIRE INSPECTOR I/II	3547 / 48	1.00	\$32,535 - \$47,107
		1	FIRE CONTROL WORKER SENIOR	3550	1.00	\$21,686 - \$26,473
		3	FIRE EQUIPMENT OPER	3555	1.00	\$54,848 - \$66,039
		1	FIRE EQUIPMENT OPER ASST	3556	1.00	\$31,206 - \$37,170
		1	FIRE EQUIPMENT OPER SUPV	3557	1.00	\$59,886 - \$72,190
		120	FIREFIGHTER TRAINEE/STAFF/SHIFT	3574 / 75 / 76	1.00	\$32,483 - \$63,150
		1	FUELS CREW SUPERVISOR	3590	1.00	\$40,956 - \$49,259
		2	AIR SUPPORT PILOT	4025	1.00	\$53,184 - \$64,382
		2	MAPPING/GIS TECH/ANALYST	5030 / 31	1.00	\$31,671 - \$50,046
		1	PUBLIC INFO SPECIALIST	6338	1.00	\$39,234 - \$47,158
		8	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21,898 - \$33,383
		1	ADMN OFFICE PRO EXPERT	7003	1.00	\$44,762 - \$54,656
		2	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21,898 - \$33,383
		1	ADMIN PROFESSIONAL*	7024	1.00	\$37,435 - \$44,931
		3	ADMN OFFICE PRO SR	7030	1.00	\$35,035 - \$42,602
		3	FINANCIAL OFFICE PRO SR	7032	1.00	\$35,035 - \$42,602
		5	STAFF NURSE SR	7101	1.00	\$47,130 - \$56,798
		2	STOREKEEPER	7190	1.00	\$24,483 - \$29,152
		1	FINANCIAL SERVICES MANAGER III*	8135	1.00	\$61,490 - \$78,480
		2	FINANCIAL SERVICES MGT PRO SR	8138	1.00	\$46,200 - \$58,960
		1	FIRE CFAO*	8119	1.00	\$76,700 - \$97,890
		1	HEALTH SERVICES MANAGER III*	8142	1.00	\$56,520 - \$72,140
		1	HUMAN RESOURCES MANAGER II*	8147	1.00	\$58,010 - \$74,040
		1	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III	8160	1.00	\$66,700 - \$85,120

DEPARTMENT SUMMARY

Legal Positions:
487

FT:
487

PT:
0

032 – SHERIFF

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
3110	SHERIFF	1	ACCOUNTANT I/II	14 / 15	1.00	\$34,368 - \$36,945
		1	AIRCRAFT MECHANIC	0415	1.00	\$36,945 - \$44,366

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
--------------------	-------------------------	-------------------------	------------------------	---------------------	-------------------------	-------------------------

*Position designated as At-Will

Attachment F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
3110	SHERIFF	23	COMMUNICATIONS DISP I/II	1803 / 04	1.00	\$35,118 - \$42,295
		2	COMMUNICATIONS DISP I/II	1803 / 04	0.50	\$35,118 - \$42,295
		6	COMMUNICATIONS DISP SUPV	1805	1.00	\$44,324 - \$53,530
		1	COMMUNICATIONS DISPATCH MANAGER*	1812	1.00	\$53,390 - \$68,140
		1	COST ANALYST I/II	1878 / 79	1.00	\$43,059 - \$56,884
		2	CUSTODIAN	2100	1.00	\$22,611 - \$26,861
		5	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$36,647 - \$50,561
		1	COMPUTER SYSTEMS SPEC SUPV	2175	1.00	\$47,819 - \$57,638
		3	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36,611 - \$50,512
		6	ECC CALL TAKER	2420	1.00	\$30,692 - \$36,892
		4	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$50,091 - \$65,466
		1	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$43,594 - \$57,638
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$50,091 - \$60,414
		1	FORENSIC UNIT SUPERVISOR	3690	1.00	\$46,802 - \$57,136
		1	FORENSIC PATHOLOGIST	3696	1.00	\$140,087 - \$160,025
		1	AIR SUPPORT PILOT	4025	1.00	\$53,184 - \$64,382
		5	CRIME SCENE TECHNICIAN I/II/SR	4105 / 06 / 07	1.00	\$29,820 - \$50,091
		1	MAPPING/GIS TECH / ANALYST	5030 / 31	1.00	\$31,671 - \$50,046
		1	PARKING ENFORCEMENT OFFCR	5640	1.00	\$25,176- \$29,955
		1	POLYGRAPH EXAMINER	6045	1.00	\$45,152 - \$54,382
		5	SHERIFFS COMMANDER	6895	1.00	\$88,023 - \$106,363
		127	SHERIFFS DEPUTY / TR	6904 / 05	1.00	\$39,222 - \$56,636
		97	SHERIFFS DEPUTY / S/DUTY	6905 / 06	1.00	\$46,839 - \$59,462
		7	SHERIFF'S SERVICE TECHNICIAN	6911	1.00	\$29,914 - \$35,682
		1	CHIEF DEPUTY SHERIFF	6915	1.00	\$96,038 - \$116,157
		13	SHERIFFS LIEUTENANT	6920	1.00	\$76,348 - \$92,121
		38	SHERIFFS SERGEANT	6930	1.00	\$55,565 - \$67,284
		1	UTILITY WORKER, INSTITUTIONS	6935	1.00	\$24,457 - \$29,102
		1	UNDERSHERIFF*	6916	1.00	\$100,110 - \$127,768
		28	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21,898 - \$33,383
		6	LEGAL OFFICE PRO I/II	7004 / 05	1.00	\$21,898 - \$33,383
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21,898 - \$33,383
		1	ADMIN PROFESSIONAL*	7024	1.00	\$37,435 - \$44,931
		15	ADMN OFFICE PRO SR	7030	1.00	\$35,035 - \$42,602
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$35,035 - \$42,602
		1	LEGAL OFFICE PRO SR	7034	1.00	\$35,035 - \$42,602
		1	STOREKEEPER	7190	1.00	\$24,483 - \$29,152
		1	ELECTED DEPT HEAD-SHERIFF*	8016	1.00	\$125,662
		1	SHERIFF CFAO*	8130	1.00	\$76,700 - \$97,890
		1	FINANCIAL SERVICES MANAGER II*	8134	1.00	\$55,900 - \$71,340
		1	FINANCIAL SERVICES MANAGER III*	8135	1.00	\$61,490 - \$78,480
		1	HEALTH SERVICES MANAGER II*	8141	1.00	\$50,800 - \$64,830
		1	HUMAN RESOURCES MANAGER II*	8147	1.00	\$58,010 - \$74,040

*Position designated as At-Will

Attachment F

3110	SHERIFF	1	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER II*	8159	1.00	\$60,630 - \$77,380
		1	HUMAN RESOURCES MANAGEMENT PROFESSIONAL I/II	8155 / 56	1.00	\$36,816 - \$49,450
		1	PUBLIC INFORMATION OFFICER, SHERIFF	8181	1.00	\$56,450 - \$72,050
		1	REGULATORY COMPLIANCE MANAGER II*	8189	1.00	\$58,370 - \$74,500
3410	INMATE WELFARE	4	ALC/DRUG COUN I/II-CORR FAC	0449 / 50	1.00	\$28,558 - \$39,054
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36,611 - \$50,512
		1	SHERIFF PRNTSHP CSTDY SUP	6918	1.00	\$28,633 - \$34,216
		1	ADMN OFFICE PRO SR	7030	1.00	\$35,035 - \$42,602
		1	HUMAN SERVICES MANAGER II*	8153	1.00	\$50,350 - \$64,260
3420	SHERIFF – CUSTODY	1	ACCOUNTANT I/II	0014 / 15	1.00	\$34,368 - \$44,366
		1	ACCOUNTANT III	0016	1.00	\$42,063 - \$50,608
		2	BUILDING MAINT SUPV	1305	1.00	\$38,961 - \$46,754
		12	COOK SHERIFFS INSTITUTIONS	1877	1.00	\$26,369 - \$31,450
		4	CUSTODY COMMANDER	2105	1.00	\$78,247 - \$94,427
		40	CUSTODY DEPUTY / S/DUTY	2106 / 07	1.00	\$39,072 - \$49,514
		190	CUSTODY DEPUTY	2106	1.00	\$39,072 - \$47,151
		11	CUSTODY LIEUTENANT	2108	1.00	\$67,877 - \$81,782
		22	CUSTODY SERGEANT	2109	1.00	\$47,151 - \$57,014
		1	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$36,647 - \$50,561
		1	FOOD SERVICES SUPERVISOR	3665	1.00	\$32,595 - \$39,054
		3	LAUNDRY COORDINATOR	4590	1.00	\$25,532 - \$30,415
		2	MAINTENANCE PAINTER	4870	1.00	\$33,461 - \$40,017
		2	PARK RANGER TRAINEE/I, GROUNDS	5600 / 04	1.00	\$22,080 - \$32,324
		21	SHERIFF'S SERVICE TECHNICIAN	6911	1.00	\$29,914 - \$35,682
		1	CHIEF DEPUTY SHERIFF	6915	1.00	\$96,038 - \$116,157
		16	UTILITY WORKER, INSTITUTIONS	6935	1.00	\$24,457 - \$29,102
		37	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21,898 - \$33,383
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21,898 - \$33,383
		10	ADMN OFFICE PRO SR	7030	1.00	\$35,035 - \$42,602
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$35,035 - \$42,602
		3	SOCIAL SERVICES WORKER / SR PS/L	7056 / 57	1.00	\$29,104 - \$39,899
		2	STOREKEEPER	7190	1.00	\$24,483 - \$29,152
1	REGULATORY COMPLIANCE MANAGER II*	8189	1.00	\$58,370 - \$74,500		

DEPARTMENT SUMMARY

Legal Positions:
817

FT:
815

PT:
2

Attachment F**041 – PUBLIC HEALTH**

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>		
4360	PH – ANIMAL HEALTH	9	ANIMAL CONTROL OFF I/II	0465 / 66	1.00	\$24.099 - \$34.276		
		4	ANIMAL CONTROL OFF SUPV	0468	1.00	\$35.697 - \$42.840		
		13	ANIMAL SHELTER ATTENDANT	0485	1.00	\$22.507 - \$26.739		
		1	COMM OUTRCH CRD ANML HLTH	1816	1.00	\$35.858 - \$43.039		
		1	HEALTH EDUC ASSOC	3903	1.00	\$28.506 - \$34.060		
		1	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$40.140 - \$48.262		
		2	REGISTERED VET TECH	6638	1.00	\$28.936 - \$34.586		
		2	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383		
		1	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602		
		1	VETERINARIAN	7600	1.00	\$71.610 - \$86.240		
		1	REGULATORY COMPLIANCE MANAGER I*	8188	1.00	\$53.070 - \$67.730		
		1	REGULATORY COMPLIANCE MANAGER II*	8189	1.00	\$58.370 - \$74.500		
		5210	PUBLIC HEALTH	2	ACCOUNTANT I/II	0014 / 15	1.00	\$34.368 - \$44.366
				4	ACCOUNTANT III	0016	1.00	\$42.063 - \$50.608
1	BUILDING MAINT WORKER			1331	1.00	\$31.172 - \$37.246		
2	CCS CASEWORKER			1399	1.00	\$26.692 - \$31.846		
8	CCS OCC/PHYS THERAPIST I/II			1408 / 09	1.00	\$43.116 - \$55.409		
4	CCS OCC/PHYS THERAPIST I/II			1408 / 09	0.75	\$43.116 - \$55.409		
1	CCS OCC/PHYS THERAPIST I/II			1408 / 09	0.50	\$43.116 - \$55.409		
3	CCS SUPERVISING THERAPIST			1410	1.00	\$49.308 - \$59.454		
1	COMMUNITY HEALTH NURSE			1820	1.00	\$45.126 - \$54.350		
3	COST ANALYST I/II			1878 / 79	1.00	\$43.059 - \$56.884		
5	COMPUTER SYSTEMS SPEC I/II			2171 / 74	1.00	\$36.647 - \$50.561		
1	COMPUTER SYSTEMS SPEC SUPV			2175	1.00	\$47.819 - \$57.638		
13	DEPT BUS SPEC I/II			2177 / 78	1.00	\$36.611 - \$50.512		
2	DEGREED NUTRITIONIST			2320	1.00	\$33.750 - \$40.459		
3	EDP OFFICE AUTO SPEC I/II			2488 / 89	1.00	\$50.091 - \$65.466		
5	EDP SYS & PROG ANLST I/II			2550 / 53	1.00	\$43.594 - \$57.638		
2	PH PERFORM IMPROVE COORD			3098	1.00	\$51.726 - \$62.406		
2	EPIDEMIOLOGIST/BIOSTAT			3320	1.00	\$42.999 - \$51.755		
1	EPIDEMIOLOGIST SR			3321	1.00	\$49.400 - \$59.566		
5	HEALTH EDUC ASSOC			3903	1.00	\$28.506 - \$34.060		
1	HEALTH EDUC ASSOC			3903	0.50	\$28.506 - \$34.060		
9	HEALTH EDUCATION ASST			3906	1.00	\$23.955 - \$28.506		
1	HEALTH EDUCATION ASST			3906	0.75	\$23.955 - \$28.506		
15	HEALTH EDUCATION ASST SR			3907	1.00	\$25.664 - \$30.593		
1	HEALTH EDUCATION ASST SR			3907	0.50	\$25.664 - \$30.593		
11	HEALTH EDUCATOR			3910	1.00	\$36.943 - \$44.361		
6	HEALTH CARE PRACTITIONER			3930	1.00	\$58.535 - \$70.677		
2	HEALTH CARE PRACTITIONER			3930	0.80	\$58.535 - \$70.677		
1	HEALTH CARE PRACTITIONER			3930	0.60	\$58.535 - \$70.677		
1	HEALTH CARE PRACTITIONER			3930	0.50	\$58.535 - \$70.677		

*Position designated as At-Will

Attachment F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5210	PUBLIC HEALTH	11	LABORATORY ASSISTANT	4540	1.00	\$25.339 - \$30.124
		1	LABORATORY ASSISTANT	4540	0.50	\$25.339 - \$30.124
		2	LACTATION CONSULTANT	4549	1.00	\$38.014 - \$45.597
		2	LACTATION CONSULTANT	4549	0.75	\$38.014 - \$45.597
		1	LICENSED VOCATIONAL NURSE	4730	1.00	\$29.617 - \$35.420
		1	MEDICAL DIRECTOR, PHYSICIAN / PSYCHIATRIST*	5121 / 22	1.00	\$115.570 - \$159.380
		63	MEDICAL ASSISTANT	5123	1.00	\$24.710 - \$29.428
		1	MEDICAL ASSISTANT	5123	0.75	\$24.710 - \$29.428
		1	MEDICAL ASSISTANT	5123	0.50	\$24.710 - \$29.428
		1	ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC	5173 / 74 / 75 / 76 / 77 / 78 / 79	1.00	\$33.279 - \$61.818
		4	BEHAVIORAL HEALTH SPECIALIST	5193	1.00	\$38.669 - \$46.423
		5	NUTRITION SITE SUPV	5384	1.00	\$42.096 - \$50.652
		1	PHARMACIST SUPV	5771	1.00	\$79.179 - \$95.925
		3	PHARMACIST-IN-CHARGE	5772	1.00	\$71.981 - \$87.135
		9	PHARMACY TECHNICIAN	5777	1.00	\$26.622 - \$31.764
		1	PUBLIC HEALTH LAB SUPV	6290	1.00	\$55.321 - \$66.799
		3	PUBLIC HEALTH MICROB / SR	6300 / 03	1.00	\$39.103 - \$55.062
		17	PUBLIC HEALTH NURSE	6310	1.00	\$45.755 - \$55.120
		2	PUBLIC HEALTH NURSE	6310	0.50	\$45.755 - \$55.120
		4	PUBLIC HEALTH NURSE SUPV	6313	1.00	\$50.203 - \$60.549
		10	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$40.140 - \$48.262
		6	REGISTERED DIETITIAN	6325	1.00	\$37.154 - \$44.621
		1	REGISTERED DIETITIAN	6325	0.50	\$37.154 - \$44.621
		1	SAFETY/PRIVACY OFFICER-DEPT	6750	1.00	\$36.095 - \$43.342
		5	HEALTH SERVICES AIDE	6830	1.00	\$21.022 - \$24.924
		1	HEALTH SERVICES AIDE SR	6831	1.00	\$23.072 - \$27.426
		1	HEALTH SERVICES AIDE SR	6831	0.50	\$23.072 - \$27.426
		52	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	ADMN OFFICE PRO I/II	7000 / 01	0.75	\$21.898 - \$33.383
		1	ADMN OFFICE PRO I/II	7000 / 01	0.50	\$21.898 - \$33.383
		25	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.898 - \$33.383
		17	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$35.035 - \$42.602
		17	STAFF NURSE	7100	1.00	\$42.974 - \$51.726
		1	STAFF NURSE	7100	0.90	\$42.974 - \$51.726
		1	STAFF NURSE	7100	0.75	\$42.974 - \$51.726
		1	STAFF NURSE	7100	0.70	\$42.974 - \$51.726
		2	STAFF NURSE	7100	0.50	\$42.974 - \$51.726
		10	STAFF PHYSICIAN	7103	1.00	\$108.099 - \$123.454
		2	STAFF PHYSICIAN	7103	0.90	\$108.099 - \$123.454
		5	STAFF PHYSICIAN	7103	0.80	\$108.099 - \$123.454
		1	STAFF PHYSICIAN	7103	0.70	\$108.099 - \$123.454

*Position designated as At-Will

Attachment F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5210	PUBLIC HEALTH	3	STAFF PHYSICIAN	7103	0.60	\$108.099 - \$123.454
		2	STAFF PHYSICIAN	7103	0.50	\$108.099 - \$123.454
		11	STAFF NURSE SUPV	7104	1.00	\$49.370 - \$59.528
		2	STAFF PHYSICIAN SUPV	7319	1.00	\$114.520 - \$130.820
		2	STAFF PHYSICIAN SUPV	7319	0.90	\$114.520 - \$130.820
		1	STAFF PHYSICIAN SUPV	7319	0.70	\$114.520 - \$130.820
		1	THERAPY ATTENDANT	7400	1.00	\$23.072 - \$27.426
		2	THERAPY ATTENDANT	7400	0.75	\$23.072 - \$27.426
		3	UTILITY CLERK-DEPT	7562	1.00	\$22.862 - \$27.172
		1	PUBLIC HEALTH OFFICER*	8052	1.00	\$108.470 - \$138.440
		1	ADMINISTRATIVE SERVICES MANAGER II*	8061	1.00	\$60.630 - \$77.380
		1	ADMINISTRATIVE SERVICES MANAGER III*	8062	1.00	\$66.700 - \$85.120
		1	DATA ANALYTICS MANAGER*	8085	1.00	\$60.630 - \$77.380
		1	EMERGENCY MANAGEMENT MANAGER II*	8087	1.00	\$55.020 - \$70.220
		1	DIRECTOR, PUBLIC HEALTH*	8115	1.00	\$102.112 - \$132.750
		2	PUBLIC HEALTH ASST DIR*	8127	1.00	\$76.700 - \$97.890
		1	FINANCIAL SERVICES MANAGER I*	8133	1.00	\$50.820 - \$64.860
		1	FINANCIAL SERVICES MANAGER I*	8133	0.80	\$50.820 - \$64.860
		1	FINANCIAL SERVICES MANAGER II*	8134	1.00	\$55.900 - \$71.340
		1	FINANCIAL SERVICES MANAGER III*	8135	1.00	\$61.490 - \$78.480
		15	HEALTH SERVICES MANAGER II*	8141	1.00	\$50.800 - \$64.830
		1	HEALTH SERVICES MANAGER III*	8142	1.00	\$56.520 - \$72.140
		1	HUMAN RESOURCES MANAGER I*	8146	1.00	\$52.740 - \$67.300
		1	HUMAN RESOURCES MANAGER II*	8147	1.00	\$58.010 - \$74.040
		1	HUMAN RESOURCES MGT PRO I/II	8149 / 50	1.00	\$43.480 - \$58.270
		1	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	8160	1.00	\$66.700 - \$85.120
		1	REGULATORY COMPLIANCE MANAGER II*	8189	1.00	\$58.370 - \$74.500
		1	REGULATORY COMPLIANCE MANAGER III*	8190	1.00	\$64.210 - \$81.950
5285	PH – EHS/HAZ MAT	1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		11	ENVIRON HEALTH SPEC / TR	3275 / 76	1.00	\$34.217 - \$46.921
		1	ENVIRON HEALTH SPEC / TR	3275 / 76	0.50	\$34.217 - \$46.921
		3	ENVIRON HEALTH SPEC SUPV	3279	1.00	\$49.153 - \$59.277
		5	ENVIRON HEALTH SPEC SR	3285	1.00	\$43.203 - \$52.008
		2	ENVIRONMENTAL HEALTH TECH	3290	1.00	\$28.719 - \$34.340
		1	GEOLOGIST REGISTERED	3750	1.00	\$50.513 - \$60.948
		8	HAZ MATERIALS SPEC I/II	3858 / 59	1.00	\$34.192 - \$46.888
		3	HAZ MATERIALS SPEC SR	3871	1.00	\$43.526 - \$52.418
		3	HAZARD MATERIALS SUPV	3872	1.00	\$51.129 - \$61.698
		5	ADMIN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$35.035 - \$42.602
		1	REGULATORY COMPLIANCE MANAGER III*	8190	1.00	\$64.210 - \$81.950

*Position designated as At-Will

Attachment F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5670	PH – EMERGENCY	2	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		2	PH PERFORM IMPROVE COORD	3098	1.00	\$51.726 - \$62.406
		1	EMERG SVCS PLANNER	3102	1.00	\$34.713 - \$41.637
		1	HEALTH EDUC ASSOC	3903	1.00	\$28.506 - \$34.060
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	REGULATORY COMPLIANCE MANAGER II*	8189	1.00	\$58.370 - \$74.500

DEPARTMENT SUMMARY

Legal Positions:
565FT:
517PT:
48**043 – BEHAVIORAL WELLNESS**

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5250	MENTAL HEALTH SERVICES	1	ACCOUNTANT I/II	0014 / 15	1.00	\$34.368 - \$44.366
		1	ACCOUNTANT III	0016	1.00	\$42.063 - \$50.608
		1	ACCOUNTANT SUPERVISING	0017	1.00	\$47.202 - \$56.884
		1	ALCOHOL & DRUG SERVICE SPEC	0458	1.00	\$33.615 - \$40.303
		2	BWELL PEER SUPPORT SPECIALIST TRAINEE / PEER CERTIFIED SUPPORT SPECIALIST	1201 / 02	1.00	\$24.621 - \$32.465
		2	BUILDING MAINT WORKER	1331	1.00	\$31.172 - \$37.246
		1	CLIN PSY POST DOC INTERN/ CLIN PSYCHOLOGIST I/II	1757 / 58 / 59	1.00	\$38.681 - \$58.659
		3	COST ANALYST I/II	1878 / 79	1.00	\$43.059 - \$56.884
		4	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$36.647 - \$50.561
		1	COMPUTER SYSTEMS SPEC SUPV	2175	1.00	\$47.819 - \$57.638
		8	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		4	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$50.091 - \$65.466
		2	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$43.594 - \$57.638
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$50.091 - \$60.414
		1	EPIDEMIOLOGIST/BIOSTAT	3320	1.00	\$42.999 - \$51.755
		1	EPIDEMIOLOGIST/BIOSTAT	3320	0.80	\$42.999 - \$51.755
		2	EPIDEMIOLOGIST SR	3321	1.00	\$49.400 - \$59.566
		1	FINANCIAL SYS ANALYST I/II	3510 / 11	1.00	\$47.819 - \$60.414
		1	MEDICAL RECORDS ADMIN	5094	1.00	\$40.324 - \$48.488
		1	MEDICAL DIRECTOR, PHYSICIAN / PSYCHIATRIST*	5121 / 22	1.00	\$115.570 - \$159.380
		2	MEDICAL ASSISTANT	5123	1.00	\$25.946 - \$30.899
		5	ADMHS CASE WORKER	5155	1.00	\$32.847 - \$39.323
		1	ADMHS RECOVERY ASSISTANT	5160	1.00	\$25.261 - \$30.062
		1	DIRECTOR, BEHAVIORAL WELLNESS*	5165	1.00	\$89.022 - \$115.730
		4	ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC	5173 / 74 / 75 / 76 / 77 / 78 / 79	1.00	\$34.943 - \$62.654
		12	ADMHS PRACTITIONER INTERN/I/II	5190 / 91 / 92	1.00	\$36.345 - \$49.818

*Position designated as At-Will

Attachment F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5250	MENTAL HEALTH SERVICES	2	ADMHS PSYCHIATRIC TECH I/II	5210 / 11	1.00	\$29.359 - \$38.962
		1	ADMHS PSYCHIATRIC TECH I/II	5210 / 11	0.65	\$29.359 - \$38.962
		1	PATIENTS RIGHTS ADVOCATE	5649	1.00	\$38.004 - \$45.656
		2	PSYCHIATRIC NURSE SR	6149	1.00	\$53.061 - \$63.963
		1	PSYCHIATRIC NURSE SUPV	6150	1.00	\$61.033 - \$73.691
		1	PSYCHIATRIST	6167	0.50	\$123.700 - \$141.354
		20	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		5	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.898 - \$33.383
		1	ADMIN PROFESSIONAL*	7024	1.00	\$37.435 - \$44.931
		6	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$35.035 - \$42.602
		10	QUALITY ASSURANCE COORD	7570	1.00	\$47.349 - \$57.065
		1	ADMINISTRATIVE SERVICES MANAGER I*	8060	1.00	\$55.120 - \$70.350
		2	ADMINISTRATIVE SERVICES MANAGER III*	8062	1.00	\$66.700 - \$85.120
		2	ADMINISTRATIVE SERVICES MGT PRO SR	8064	1.00	\$50.110 - \$63.950
		1	DATA ANALYTICS MANAGER*	8085	1.00	\$60.630 - \$77.380
		2	BWELL ASST DIR*	8098	1.00	\$76.700 - \$97.890
		1	BWELL CFAO*	8099	1.00	\$76.700 - \$97.890
		1	FINANCIAL SERVICES MANAGER II*	8134	1.00	\$55.900 - \$71.340
		2	FINANCIAL SERVICES MANAGER III*	8135	1.00	\$61.490 - \$78.480
		2	FINANCIAL SERVICES MGT PRO SR	8138	1.00	\$46.200 - \$58.960
		1	HUMAN RESOURCES MANAGER I*	8146	1.00	\$52.740 - \$67.300
		1	HUMAN RESOURCES MANAGER II*	8147	1.00	\$58.010 - \$74.040
		1	HUMAN RESOURCES MGT PRO I/II	8149 / 50	1.00	\$43.480 - \$58.270
		1	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	8160	1.00	\$66.700 - \$85.120
		1	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MGT PRO SR	8163	1.00	\$50.110 - \$63.950
		1	OPERATIONS & MAINTENANCE MANAGER II*	8168	1.00	\$51.810 - \$66.120
		2	PROCUREMENT & CONTRACTS MANAGER II*	8174	1.00	\$50.150 - \$64.010
		1	PUBLIC INFORMATION OFFICER, DEPARTMENTAL	8179	1.00	\$50.810 - \$64.840
		1	REGULATORY COMPLIANCE MANAGER I*	8188	1.00	\$53.070 - \$47.730
		1	REGULATORY COMPLIANCE MANAGER II*	8189	1.00	\$58.370 - \$74.500
		1	REGULATORY COMPLIANCE MANAGER III*	8190	1.00	\$64.120 - \$81.950
		1	REGULATORY COMPLIANCE MANAGER I*	8188	1.00	\$53.070 - \$47.730
		1	REGULATORY COMPLIANCE MANAGER II*	8189	1.00	\$58.370 - \$74.500
		1	REGULATORY COMPLIANCE MANAGER III*	8190	1.00	\$64.120 - \$81.950
5260	ALCOHOL & DRUG PROGRAMS	1	ACCOUNTANT I/II	0014 / 15	1.00	\$34.368 - \$44.366
		6	ALCOHOL & DRUG SERVICE SPEC	0458	1.00	\$33.615 - \$40.303
		1	CLIN PSY POST DOC INTERN/ CLIN PSYCHOLOGIST I/II	1757 / 58 / 59	1.00	\$37.830 - \$57.368

*Position designated as At-Will

Attachment F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5260	ALCOHOL & DRUG PROGRAMS	5	ADMHS PRACTITIONER INTERN/I/II	5190 / 91 / 92	1.00	\$36.345- \$49.818
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		4	QUALITY ASSURANCE COORD	7570	1.00	\$47.349 - \$57.065
		1	FINANICAL SERVICES MANAGER I*	8133	1.00	\$50.820 - \$64.860
		1	HEALTH SERVICES MANAGER I*	8140	1.00	\$45.780 - \$58.430
		2	HEALTH SERVICES MANAGER II*	8141	1.00	\$50.800 - \$64.830
		1	HEALTH SERVICES MANAGER III*	8142	1.00	\$56.520 - \$72.140
		1	REGULATORY COMPLIANCE MANAGER II*	8189	1.00	\$58.370 - \$74.500
5270	MENTAL HEALTH SERVICES ACT	9	ALCOHOL & DRUG SERVICE SPEC	0458	1.00	\$33.615 - \$40.303
		28	BWELL PEER SUPPORT SPECIALIST TRAINEE / PEER CERTIFIED SUPPORT SPECIALIST	1201 / 02	1.00	\$24.621 - \$32.465
		1	BWELL PEER SUPPORT SPECIALIST TRAINEE / PEER CERTIFIED SUPPORT SPECIALIST	1201 / 02	0.50	\$24.621 - \$32.465
		6	CLIN PSY POST DOC INTERN/PSYCHOLOGIST I/II	1757 / 58 / 59	1.00	\$38.681 - \$58.659
		3	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		1	EPIDEMIOLOGIST/BIOSTAT	3320	1.00	\$42.999 - \$51.755
		1	HEALTH CARE PRACTITIONER	3930	0.50	\$58.535 - \$70.677
		53	ADMHS CASE WORKER	5155	1.00	\$32.847 - \$39.323
		1	ADMHS RECOVERY ASSISTANT	5160	1.00	\$25.261 - \$30.062
		14	ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC	5173 / 74 / 75 / 76 / 77 / 78 / 79	1.00	\$34.629- \$62.654
		2	ADMHS REHABILITATION SPEC	5184	1.00	\$35.150 - \$42.174
		72	ADMHS PRACTITIONER INTERN/I/II	5190 / 91 / 92	1.00	\$36.345- \$49.818
		11	ADMHS PSYCHIATRIC TECH I/II	5210 / 11	1.00	\$29.359 - \$38.962
		9	PSYCHIATRIC NURSE I/II	6147 / 48	1.00	\$47.271 - \$59.618
		1	PSYCHIATRIC NURSE I/II	6147 / 48	0.80	\$47.271 - \$59.618
		1	PSYCHIATRIC NURSE I/II	6147 / 48	0.75	\$47.271 - \$59.618
		1	PSYCHIATRIC NURSE I/II	6147 / 48	0.50	\$47.271 - \$59.618
		1	PSYCHIATRIC NURSE SUPV	6150	1.00	\$61.033 - \$73.691
		10	PSYCHIATRIST	6167	1.00	\$126.793 - \$144.888
		1	PSYCHIATRIST	6167	0.80	\$126.793 - \$144.888
		3	PSYCHIATRIST	6167	0.50	\$126.793 - \$144.888
		1	PSYCHIATRIST	6167	0.40	\$126.793 - \$144.888
		1	PSYCHIATRIST	6167	0.20	\$126.793 - \$144.888
		1	PSYCHIATRIST	6167	0.125	\$126.793 - \$144.888
		3	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$41.043 - \$49.348
		1	HEALTH CARE PROGRAM COORDINATOR	6315	0.60	\$41.043 - \$49.348
		20	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	BWELL ASST DIR*	8098	1.00	\$76.700 - \$97.890
		3	HEALTH SERVICES MANAGER I*	8140	1.00	\$45.780 - \$58.430

*Position designated as At-Will

Attachment F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5270	MENTAL HEALTH SERVICES ACT	9	HEALTH SERVICES MANAGER II*	8141	1.00	\$50.800 - \$64.830
		3	HEALTH SERVICES MANAGER III*	8142	1.00	\$56.520 - \$72.140
5290	PSYCHIATRIC HEALTH FACILITY (PHF)	8	ADMHS RECOVERY ASSISTANT	5160	1.00	\$25.261 - \$30.062
		4	ADMHS RECOVERY ASSISTANT	5160	0.60	\$25.261 - \$30.062
		2	ADMHS RECOVERY ASSISTANT	5160	0.50	\$25.261 - \$30.062
		1	ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC	5173 / 74 / 75 / 76 / 77 / 78 / 79	1.00	\$34.629- \$62.654
		3	ADMHS PRACTITIONER INTERN/I/II	5190 / 91 / 92	1.00	\$36.345- \$49.818
		6	ADMHS PSYCHIATRIC TECH I/II	5210 / 11	1.00	\$29.359 - \$38.962
		1	ADMHS PSYCHIATRIC TECH I/II	5210 / 11	0.60	\$29.359 - \$38.962
		1	PATIENTS RIGHTS ADVOCATE	5649	1.00	\$38.004 - \$45.656
		1	PHARMACIST	5770	0.50	\$68.641 - \$83.058
		1	PHARMACIST SUPV	5772	1.00	\$79.179 - \$95.925
		6	PSYCHIATRIC NURSE I/II	6147 / 48	1.00	\$47.271 - \$59.618
		2	PSYCHIATRIC NURSE I/II	6147 / 48	0.90	\$47.271 - \$59.618
		3	PSYCHIATRIC NURSE I/II	6147 / 48	0.60	\$47.271 - \$59.618
		4	PSYCHIATRIC NURSE SR	6149	1.00	\$53.061 - \$63.963
		2	PSYCHIATRIC NURSE SUPV	6150	1.00	\$61.033 - \$73.691
		1	PSYCHIATRIST	6167	1.00	\$126.793 - \$144.888
		1	PSYCHIATRIST	6167	0.50	\$126.793 - \$144.888
		1	REGISTERED DIETITIAN	6325	1.00	\$37.154 - \$44.621
		1	RECREATIONAL THERAPIST	6465	1.00	\$28.658 - \$34.249
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		2	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		1	STAFF PHYSICIAN	7103	1.00	\$108.099 - \$123.454
		1	HEALTH SERVICES MANAGER III*	8142	1.00	\$56.520 - \$72.140

DEPARTMENT SUMMARY

Legal Positions:
488**FT:**
458**PT:**
30**044 – SOCIAL SERVICES**

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5810	SOCIAL SERVICES – ADMIN	3	ACCOUNTANT I/II	0014 / 15	1.00	\$34.368 - \$44.366
		6	ACCOUNTANT III	0016	1.00	\$42.063 - \$50.608
		2	ACCOUNTANT SUPERVISING	0017	1.00	\$47.202 - \$56.884
		2	SOCIAL SERVICES ASST DIR*	0032	1.00	\$76.700 - \$97.890
		2	BUILDING MAINT SUPV	1305	1.00	\$38.961 - \$46.754
		39	CAREER EMP SPECIALIST / SR	1416 / 17	1.00	\$25.651 - \$34.061
		7	CAREER EMP SPECIALIST SUPV	1418	1.00	\$32.566 - \$39.034
		5	COST ANALYST I/II	1878 / 79	1.00	\$43.059 - \$56.884
		12	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$36.647 - \$50.561

*Position designated as At-Will

Attachment F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5810	SOCIAL SERVICES – ADMIN	58	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		9	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$43.594 - \$57.638
		3	EDP SYS & PROG ANLST SR	2556	1.00	\$50.091 - \$60.414
		42	ELIGIBILITY SUPERVISOR	3070	1.00	\$32.020 - \$38.341
		310	ELIGIBILITY WORKER I/II	3090 / 91	1.00	\$24.091 - \$31.313
		63	ELIGIBILITY WORKER III	3092	1.00	\$28.661 - \$34.243
		2	PUBLIC HEALTH NURSE	6310	1.00	\$47.128- \$ 56.774
		110	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		10	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.898 - \$33.383
		1	ADMIN PROFESSIONAL	7024	1.00	\$37.435 - \$44.931
		33	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		1	ADMN OFFICE PRO SR	7030	0.50	\$35.035 - \$42.602
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$35.035 - \$42.602
		25	SOCIAL SERVICES CASE AIDE	7050	1.00	\$22.855 - \$27.163
		24	SOCIAL SVCS PRACTITIONER	7052	1.00	\$35.605 - \$42.742
		104	SOCIAL SERVICES WORKER/ SR PS/L	7056 / 57	1.00	\$29.104 - \$39.899
		7	SOCIAL SERVICES SUPV I	7060	1.00	\$35.605 - \$42.742
		17	SOCIAL SERVICES SUPV II	7061	1.00	\$41.578 - \$50.034
		1	STOREKEEPER	7190	1.00	\$24.483 - \$29.152
		8	UTILITY CLERK-DEPT	7562	1.00	\$22.862 - \$27.172
		2	ADMINISTRATIVE SERVICES MANAGER I	8060	1.00	\$55.120 - \$70.350
		1	ADMINISTRATIVE SERVICES MANAGER II	8061	1.00	\$60.630 - \$77.380
		1	SOCIAL SERVICES CFAO*	8131	1.00	\$76.700 - \$97.890
		1	FINANCIAL SERVICES MANAGER II	8134	1.00	\$55.900 - \$71.340
		1	FINANCIAL SERVICES MANAGER III	8135	1.00	\$61.490 - \$78.480
		1	HUMAN RESOURCES MANAGER I	8146	1.00	\$52.740 - \$67.300
		1	HUMAN RESOURCES MANAGER III	8148	1.00	\$63.810 – 481.440
		7	HUMAN SERVICES MANAGER II	8153	1.00	\$50.350 - \$64.260
		17	HUMAN SERVICES MANAGER III	8154	1.00	\$55.940 - \$71.400
		1	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER I	8158	1.00	\$55.120 - \$70.350
		1	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III	8160	1.00	\$66.630 - \$77.380
		1	DIRECTOR, SOCIAL SERVICES*	8177	1.00	\$93.153 - \$121.100
5820	SOCIAL SERVICES – WIOA-WDB	1	ACCOUNTANT I/II	0014 / 15	1.00	\$34.368 - \$44.366
		2	CAREER EMP SPECIALIST / SR	1416 / 17	1.00	\$25.651 - \$34.061
		7	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		1	ADMIN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		1	WORKFORCE DEVELOPMENT BOARD EXECUTIVE DIRECTOR*	7758	1.00	\$55.940 - \$71.400
		2	HUMAN SERVICES MANAGER II	8146	1.00	\$52.740 - \$67.300

DEPARTMENT SUMMARY

Legal Positions:
957**FT:**
956**PT:**
1

*Position designated as At-Will

Attachment F**045 – CHILD SUPPORT SERVICES**

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
2867	CHILD SUPPORT SERVICES	1	CHILD SUPPORT ASST DIR*	1520	1.00	\$64.340 - \$82.110
		1	DIRECTOR, CHILD SUPPORT SERVICES*	1521	1.00	\$82.349 - \$107.505
		2	CHILD SUPPORT ATTY I/II/III/IV/SR	1522 / 23 / 24 / 25 / 26	1.00	\$44.861 - \$103.570
		1	CHILD SUPPORT INVEST SPEC	1530	1.00	\$29.820 - \$35.665
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		1	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$50.091 - \$65.466
		1	EDP SYS & PROGRAM ANALYST I/II	2550 / 53	1.00	\$43.594 - \$ 57.638
		33	CHILD SUPPORT OFFICER I/II	3459 / 60	1.00	\$25.030 - \$34.124
		1	CHILD SUPPORT OFFICER I/II	3459 / 60	0.80	\$25.030 - \$34.124
		1	CHILD SUPPORT OFFICER I/II	3459 / 60	0.75	\$25.030 - \$34.124
		1	CHILD SUPPORT OFFICER I/II	3459 / 60	0.50	\$25.030 - \$34.124
		1	CHILD SUPPORT OFFICER I/II	3459 / 60	0.25	\$25.030 - \$34.124
		1	CHILD SUPPORT OFFICER I/II	3459 / 60	0.20	\$25.030 - \$34.124
		8	CHILD SUPPORT OFFICER SR	3461	1.00	\$31.201 - \$37.351
		1	CHILD SUPPORT OFFICER SR	3461	0.75	\$31.201 - \$37.351
		6	CHILD SUPPORT OFFICER SUPV	3462	1.00	\$35.665 - \$42.801
		2	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	ADMN OFFICE PRO I/II	7000 / 01	0.75	\$21.898 - \$33.383
		2	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.898 - \$33.383
		1	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		3	FINANCIAL OFFICE PRO SR	7032	1.00	\$35.035 - \$42.602
		2	LEGAL OFFICE PRO SR	7034	1.00	\$35.035 - \$42.602
		1	ADMINISTRATIVE SERVICES MANAGER II*	8030	1.00	\$60.630 - \$77.380
		1	HUMAN SERVICES MANAGER I*	8152	1.00	\$45.310 - \$57.830
		2	HUMAN SERVICES MANAGER III*	8154	1.00	\$55.940 - 71.400
		1	LEGAL SERVICES MANAGER*	8165	1.00	\$89.260 - \$113.930

DEPARTMENT SUMMARY

Legal Positions:
77FT:
70PT:
7**051 – AGRICULTURAL COMMISSIONER/W&M**

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4010	AGRICULTURAL COMMISSIONER / WEIGHTS & MEASURES	1	AGRI BIOLOGIST I/II/III	0324 / 25 / 26	1.00	\$28.936 - \$43.396
		19	AG BIOW&M INSPECTOR I/II/III	0330 / 31 / 32	1.00	\$31.499 - \$47.418
		4	AGRI W&M INSPECTOR SUPV	0334	1.00	\$42.912 - \$52.160
		1	AGRICULTURAL COMMISSIONER/SEALER*	0347	1.00	\$75.789 - \$98.526
		1	ASST AG COMMISSIONER SEALER*	0695	1.00	\$67.130 - \$85.670

*Position designated as At-Will

Attachment F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4010	AGRICULTURAL COMMISSIONER / WEIGHTS & MEASURES	1	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$43,594 - \$57,638
		1	AGRICULTURAL IPM SPECIALIST	6043	1.00	\$43,396 - \$52,236
		2	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21,898 - \$33,383
		1	ADMN OFFICE PRO SR	7030	1.00	\$35,035 - \$42,602
		1	FINANCIAL OFFICE PRO I/II	7008/09	1.00	\$21,898 - \$33,383
		1	WGTS-MEASURES INSP I/II/III	7680 / 81 / 82	1.00	\$28,936 - \$43,396
		1	REGULATORY COMPLIANCE MANAGER I*	8188	1.00	\$53,070 - \$67,730
		3	REGULATORY COMPLIANCE MANAGER II*	8189	1.00	\$58,370 - \$74,500

DEPARTMENT SUMMARY

Legal Positions:
37

FT:
37

PT:
0

053 – PLANNING & DEVELOPMENT

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4020	PLANNING & DEV-BUILDING/SAFETY	3	ASST PLAN CHECKER	0860	1.00	\$42,164 - \$50,571
		9	BLDG ENGRN INSPECTOR I/II/III	1205 / 06 / 07	1.00	\$34,184 - \$47,107
		1	BLDG ENGRN INSPECTOR SPEC	1209	1.00	\$41,968 - \$50,513
		4	BLDG ENGRN INSPECTOR SUPV	1211	1.00	\$46,029 - \$55,470
		2	BUILDING PERMIT TECH I/II	1357 / 58	1.00	\$25,754 - \$34,966
		4	CIVIL ENGINEER/PLAN CHECK ENGINEER	1549	1.00	\$52,226 - \$63,030
		1	GRADING INSPECTOR I/II	3765 / 66	1.00	\$32,535 - \$42,747
		1	GRADING INSPECTOR SR	3767	1.00	\$40,827 - \$49,120
		3	PLANNER I/II	6020 / 21	1.00	\$35,925 - \$49,537
		1	PLANNER III	6022	1.00	\$47,289 - \$56,993
		4	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21,898 - \$33,383
		1	PLANNER SUPERVISING	7321	1.00	\$54,382 - \$65,650
		1	REGULATORY COMPLIANCE MANAGER III*	8190	1.00	\$64,210 - \$51,950
4030	LONG RANGE PLANNING	5	PLANNER I/II	6020 / 21	1.00	\$35,925 - \$49,537
		6	PLANNER III	6022	1.00	\$47,289 - \$56,993
		3	PLANNER SUPERVISING	7321	1.00	\$54,382 - \$65,650
		1	REGULATORY COMPLIANCE MANAGER III*	8190	1.00	\$64,210 - \$51,950
4050	PLANNING & DEV-PETROLEUM	2	PETROLEUM SPECIALIST	5749	1.00	\$42,945 - \$51,709
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21,898 - \$33,383
4390	PLANNING & DEVELOPMENT	1	ACCOUNTANT III	0016	1.00	\$42,063 - \$50,608
		2	BUILDING PERMIT TECH I/II	1357 / 58	1.00	\$25,754 - \$34,966
		3	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$36,647 - \$50,561
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36,611 - \$50,512

*Position designated as At-Will

Attachment F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4390	PLANNING & DEVELOPMENT	1	MAPPING/GIS TECH / ANALYST	5030 / 31	1.00	\$31,671 - \$50,046
		18	PLANNER I/II	6020 / 21	1.00	\$35,925 - \$49,537
		10	PLANNER III	6022	1.00	\$47,289 - \$56,993
		1	PLANNER III	6022	0.75	\$47,289 - \$56,993
		1	PLANNER III	6022	0.05	\$47,289 - \$56,993
		1	PLANNING PROCESS ANALYST	6030	1.00	\$54,382 - \$65,650
		5	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21,898 - \$33,383
		1	ADMN OFFICE PRO EXPERT	7003	1.00	\$44,762 - \$54,656
		2	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21,898 - \$33,383
		1	ADMIN PROFESSIONAL *	7024	1.00	\$37,435 - \$44,931
		2	ADMN OFFICE PRO SR	7030	1.00	\$35,035 - \$42,602
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$35,035 - \$42,602
		6	PLANNER SUPERVISING	7321	1.00	\$54,382 - \$65,650
		1	ADMINISTRATIVE SERVICES MANAGER III*	8062	1.00	\$66,700 - \$85,120
		1	ADMINISTRATIVE SERVICES PRO SR	8065	1.00	\$50,110 - \$53,950
		1	ENGINEERING MANAGER II*	8093	1.00	\$59,680 - \$76,160
		1	DIRECTOR, PLANNING & DEVELOPMENT*	8114	1.00	\$86,595 - \$112,570
		2	PLANNING & DEVELOPMENT ASST DIR*	8123	1.00	\$76,700 - \$97,890
		1	FINANCIAL SERVICES MANAGER II*	8134	1.00	\$55,900 - \$71,340
		1	FINANCIAL SERVICES MGT PRO I/II	8136 / 37	1.00	\$41,900 - \$56,150
1	REGULATORY COMPLIANCE MANAGER III*	8190	1.00	\$64,210 - \$81,950		
4395	PLANNING & DEV-ENERGY	1	ENERGY SPECIALIST	3160	1.00	\$54,382 - \$65,650
		2	PLANNER I/II	6020 / 21	1.00	\$35,925 - \$49,537
		2	PLANNER III	6022	1.00	\$47,289 - \$56,993
		1	PLANNER III	6022	0.50	\$47,289 - \$56,993
		1	ADMN OFFICE PRO SR	7030	1.00	\$35,035 - \$42,602
		1	REGULATORY COMPLIANCE MANAGER III*	8190	1.00	\$64,210 - \$81,950

DEPARTMENT SUMMARY

Legal Positions:
127**FT:**
123**PT:**
4**054 – PUBLIC WORKS**

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
1610	PUBLIC WORKS-ADMINISTRATION	1	COST ANALYST I/II	1878 / 79	1.00	\$43,059 - \$ 56,884
		2	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$36,647 - \$50,561
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36,611 - \$50,512
		1	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$50,091 - \$65,466
		1	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$43,594 - \$57,638
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$50,091 - \$60,414
		1	FINANCIAL SYS ANALYST I/II	3510 / 11	1.00	\$47,819 - \$60,414
		1	SAFETY OFFICER-DIVISIONAL	6751	1.00	\$32,978 - \$39,537

*Position designated as At-Will

Attachment F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
1610	PUBLIC WORKS-ADMINISTRATION	2	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21,898 - \$33,383
		1	ADMIN PROFESSIONAL*	7024	1.00	\$37,435 - \$44,931
		1	ADMINISTRATIVE SERVICES MANAGER III*	8062	1.00	\$66,700 - \$85,120
		1	ADMINISTRATIVE SERVICES MGT PRO SR	8065	1.00	\$50,110 - \$ 63,950
		1	DIRECTOR, PUBLIC WORKS*	8116	1.00	\$94,910 - \$123,380
		1	PUBLIC WORKS CFAO*	8129	1.00	\$76,700 - \$97,890
		1	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	8160	1.00	\$66,700 - \$85,120
		1	PUBLIC INFORMATION OFFICER, DEPARTMENTAL	8179	1.00	\$50,810 - \$64,840
		1	RISK & SAFETY MANAGER II*	8195	1.00	\$56,260 - \$71,800
		1615	PUBLIC WORKS-SURVEYOR	3	SURVEY SPECIALIST	7326
2	SURVEY SUPERVISOR / DEPUTY COUNTY SURVEYOR			7327 / 2230	1.00	\$47,061 - \$70,728
1	ENGINEERING MANAGER III*			8094	1.00	\$65,640 - \$83,780
4510	PUBLIC WORKS-ROADS	2	ACCOUNTANT III	0016	1.00	\$42,063 - \$50,608
		6	CIV ENGINEERING ASSOC I/II	1545 / 46	1.00	\$37,804- \$52,226
		10	CIV ENGINEERING ASSOC III / CE/PLAN CHECK ENGINEER	1547 / 49	1.00	\$45,425 - \$63,030
		4	CIVIL ENGINEER SPECIALIST	1550	1.00	\$60,270 - \$72,854
		2	DEPT BUSINESS SPECIALIST I/II	2177 / 78	1.00	\$36,611 - \$50,512
		3	ENGINEERING TECH I/II	3240 / 41	1.00	\$30,019 - \$41,203
		1	ENGINEERING TECH I/II	3240 / 41	0.90	\$30,019 - \$41,203
		1	ENGINEERING TECH I/II	3240 / 41	0.10	\$30,019 - \$41,203
		5	ENGINEERING TECH SPEC	3248	1.00	\$41,203 - \$49,582
		1	ENGINEERING TECH SUPV	3250	1.00	\$42,182 - \$54,441
		19	HEAVY EQUIP OPERATOR	4005	1.00	\$32,855 - \$39,374
		8	HEAVY EQUIP OPERATOR SPECIALIST	4006	1.00	\$35,141 - \$42,714
		11	MAINTENANCE LEADER	4845	1.00	\$37,621- \$ 45,171
		4	MAINTENANCE SUPV	4855	1.00	\$40,461 - \$ 48,638
		32	MAINT WORKER APPRENTICE/I/II	4864 / 65 / 66	1.00	\$21,682 - \$33,610
		1	MAPPING/GIS TECH / ANALYST	5030 / 31	1.00	\$31,671 - \$50,046
		4	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21,898 - \$33,383
		1	ADMN OFFICE PRO SR	7030	1.00	\$35,035 - \$42,602
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$35,035 - \$42,602
		2	TRAFFIC SIGNAL TECHNICIAN I/II	7446 / 47	1.00	\$26,301 - \$37,430
		1	TRANSPORTATION PLANNER SUPV	7465	1.00	\$53,373 - \$64,418
		1	URBAN FORESTRY INSP	7550	1.00	\$34,156 - \$40,956
		1	URBAN FORESTRY SUPV	7551	1.00	\$40,956 - \$49,259
		1	ENGINEERING MANAGER II*	8093	1.00	\$59,680 - \$76,160
		4	ENGINEERING MANAGER III*	8094	1.00	\$65,640 - \$83,780
		1	PUBLIC WORKS ASST DIR*	8128	1.00	\$76,700 - \$97,890
		1	FINANCIAL SERVICES MANAGER II*	8133	1.00	\$50,820 - \$64,860
1	FINANCIAL SERVICES MANAGER III*	8134	1.00	\$55,900 - \$71,340		

*Position designated as At-Will

Attachment F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4510	PUBLIC WORKS-ROADS	4	OPERATIONS & MAINTENANCE MANAGER II*	8168	1.00	\$51.810 - \$66.120
		1	OPERATIONS & MAINTENANCE MANAGER III*	8169	1.00	\$56.990 - \$72.740
		2	REGULATORY COMPLIANCE MANAGER III*	8190	1.00	\$64.210 - \$81.950
		2	REGULATORY COMPLIANCE MGT PRO SR	8193	1.00	\$48.240 - \$61.570
8810	PUBLIC WORKS-SOLID WASTE	1	ACCOUNTANT SUPERVISING	0017	1.00	\$47.202 - \$56.884
		6	REFUSE LEADER	0040	1.00	\$41.463 - \$49.807
		2	CIV ENGINEERING ASSOC I/II	1545 / 46	1.00	\$37.804 - \$52.226
		1	CIV ENGINEERING ASSOC III / CE/PLAN CHECK ENGINEER	1547 / 49	1.00	\$45.425 - \$63.030
		1	CIVIL ENGINEER SPECIALIST	1550	1.00	\$60.270 - \$72.854
		1	COST ANALYST I/II	1878 / 79	1.00	\$43.059 - \$ 56.884
		1	ENG ENVIRON PLANNER SR	3181	1.00	\$47,504 - \$57,275
		2	ENGINEERING TECH SPEC	3248	1.00	\$41,203 - \$49,582
		5	EQUIPMENT MECHANIC I/II	3350 / 51	1.00	\$28,663 - \$40,931
		9	HEAVY EQUIP OPERATOR	4005	1.00	\$32,855 - \$39,374
		2	HEAVY EQUIP OPERATOR SPECIALIST	4006	1.00	\$35,141 - \$42,714
		11	HEAVY TRUCK DRIVER	4012	1.00	\$31,034 - \$37,145
		2	MAINT WORKER APPRENTICE I/II	4864 / 65 / 66	1.00	\$ 21,682 - \$ 33,610
		3	PUBLIC WORKS PRGM SPEC I/II	6355 / 56	1.00	\$32,890 - \$45,236
		2	PUBLIC WORKS PRGM SPEC SR	6357	1.00	\$43,197 - \$51,996
		3	RECYCLE WORKER I/II	6470 / 71	1.00	\$20,746 - \$30,552
		9	REFUSE CHECKER	6480	1.00	\$26,622 - \$31,687
		1	REFUSE CHECKER	6480	0.75	\$26,622 - \$31,687
		1	REFUSE CHECKER	6480	0.50	\$26,622 - \$31,687
		3	REFUSE CHECKER, SENIOR	6482	1.00	\$28,874 - \$35,097
		1	REFUSE CHECKER SUPERVISOR	6483	1.00	\$33,150 - \$39,660
		2	REFUSE INSPECTOR	6495	1.00	\$35,253 - \$42,224
		4	REFUSE SUPERVISOR	6500	1.00	\$44,604 - \$53,639
		4	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21,898 - \$33,383
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21,898 - \$33,383
		1	ADMN OFFICE PRO SR	7030	1.00	\$35,035 - \$42,602
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$35,035 - \$42,602
		1	ENGINEERING MGR III*	8094	1.00	\$65,640 - \$83,780
		1	PUBLIC WORKS ASST DIRECTOR*	8128	1.00	\$76,700 - \$97,890
		1	FINANCIAL SERVICES MANAGER III*	8133	1.00	\$50,820 - \$64,860
		1	OPS & MAINT MANAGER II*	8168	1.00	\$51,810 - \$66,120
		2	REGULATORY COMPLIANCE MANAGER II*	8189	1.00	\$58,370 - \$74,500
		4	REGULATORY COMPLIANCE MANAGER III*	8190	1.00	\$64,210 - \$81,950
8998	PUBLIC WORKS-FLOOD CONTROL	1	ACCOUNTANT I/II	0014 / 15	1.00	\$34,368 - \$44,366
		1	CIV ENGINEERING ASSOC I/II	1545 / 46	1.00	\$37,804 - \$52,226
		4	CIV ENGINEERING ASSOC III/ PLAN CHECK ENGINEER	1547 / 49	1.00	\$45,425 - \$63,030

*Position designated as At-Will

Attachment F

8998	PUBLIC WORKS- FLOOD CONTROL	2	CIVIL ENGINEER SPECIALIST	1550	1.00	\$60,270 - \$72,854
		2	ENG ENVIRON PLANNER SR	3181	1.00	\$47,504 - \$57,275
		4	ENGINEERING TECH SPEC	3248	1.00	\$41,203 - \$49,582
		1	ENGINEERING TECH SUPV	3250	1.00	\$45,182 - \$54,441
		5	HEAVY EQUIP OPERATOR	4005	1.00	\$32,855 - \$39,374
		2	HEAVY EQUIP OPERATOR SPECIALIST	4006	1.00	\$35,141 - \$42,714
		1	HYDROLOGIST SENIOR	4098	1.00	\$49,352 - \$59,526
		5	MAINTENANCE LEADER	4845	1.00	\$37,621- \$ 45,171
		2	MAINTENANCE SUPV	4855	1.00	\$40,461- \$ 48,638
		3	MAINT WORKER APPRENTICE/I/II	4864 / 65 / 66	1.00	\$21,682- \$ 33,640
		1	MAINT WELDER-MECHANIC	4895	1.00	\$33,494 - \$40,151
		1	PESTICIDE SPECIALIST	5735	1.00	\$29,280 - \$35,006
		2	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21,898 - \$33,383
		1	ADMN OFFICE PRO SR	7030	1.00	\$35,035 - \$42,602
		1	ENGINEERING MANAGER II*	8093	1.00	\$59,680 - \$76,160
		1	ENGINEERING MANAGER III*	8094	1.00	\$65,640 - \$83,780
		1	PUBLIC WORKS ASST DIR*	8128	1.00	\$76,700 - \$97,890
		1	FINANCIAL SERVICES MANAGER II*	8134	1.00	\$55,900 - \$71,340
		1	OPERATIONS & MAINTENANCE MANAGER III*	8169	1.00	\$56,990 - \$72,740
		2	REGULATORY COMPLIANCE MANAGER III*	8190	1.00	\$64,210 - \$61,950
9141	PUBLIC WORKS- LAGUNA SANITATION	1	CIVIL ENGINEER SPECIALIST	1550	1.00	\$60,270 - \$72,854
		1	COST ANALYST I/II	1878 / 79	1.00	\$43,059 - \$56,884
		1	HEAVY EQUIPMENT OPERATOR	4005	1.00	\$32,855 - \$39,374
		1	MAINTENANCE LEADER	4845	1.00	\$37,621- \$45,171
		4	MAINT WORKER APPRENTICE/I/II	4864 / 65 / 66	1.00	\$21,682 - \$33,610
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21,898 - \$33,383
		8	WASTEWTR PLANT OPER TR/I/II/III	7630 / 31 / 32 / 33	1.00	\$28,007 - \$47,111
		1	WASTEWTR PLANT OPER SUPV	7634	1.00	\$41,982 - \$50,508
		1	WASTEWTR PLANT OPER CHIEF	7635	1.00	\$46,031 - \$55,456
1	ENGINEERING MANAGER III*	8094	1.00	\$65,640 - \$83,780		
9191	PUBLIC WORKS- SBC WATER AGENCY	1	GEOLOGIST REGISTERED	3750	1.00	\$50,513 - \$60,948
		1	HYDROLOGIST SENIOR	4098	1.00	\$49,352 - \$59,526
		1	PUBLIC WORKS PRGM SPEC I/II	6355 / 56	1.00	\$32,890 - \$45,236
		1	PUBLIC WORKS PRGM SPEC SR	6357	1.00	\$43,197 - \$51,996
		1	OPERATIONS & MAINTENANCE MANAGER II*	8168	1.00	\$51,810 - \$66,120
		1	REGULATORY COMPLIANCE MANAGER III*	8190	1.00	\$64,210 - \$81,950
9192	PUBLIC WORKS- CLEAN WATER	1	ENGINEERING TECH SPEC	3248	1.00	\$41,203 - \$49,582
		1	PUBLIC WORKS PRGM SPEC I/II	6355 / 56	0.75	\$32,890 - \$45,236
		1	PUBLIC WORKS PRGM SPEC I/II	6355 / 56	0.25	\$32,890 - \$45,236
		1	REGULATORY COMPLIANCE MANAGER II*	8189	1.00	\$58,370 - \$74,500

*Position designated as At-Will

Attachment F

DEPARTMENT SUMMARY

Legal Positions:
330**FT:**
323**PT:**
7**057 – COMMUNITY SERVICES**

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
7610	COMMUNITY SERVICES	2	ACCOUNTANT I/II	0014 / 15	1.00	\$34.368 - \$44.366
		8	HOUSING PROGRAM SPEC SR	0302	1.00	\$43.197 - \$51.996
		9	HOUSING PROGRAM SPEC I/II	0304 / 05	1.00	\$32.890 - \$45.236
		1	HOUSING PROGRAM SPEC I/II	0304 / 05	0.30	\$32.890 - \$45.236
		1	ASST NATURALIST	0855	0.75	\$29.385 - \$35.133
		2	COST ANALYST I/II	1878 / 79	1.00	\$43.039 - \$56.884
		7	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		3	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$43.594 - \$57.638
		3	MAINTENANCE LEADER	4845	1.00	\$37.621 - \$45.171
		2	MAINTENANCE PLUMBER	4875	1.00	\$36.119 - \$43.270
		1	NATURALIST	5354	1.00	\$32.696 - \$39.175
		10	PARK MAINTENANCE WORKER	5585	1.00	\$30.544 - \$36.496
		28	PARK RANGER TRAINEE/I/II	5600 / 01 / 02	1.00	\$22.080 - \$37.768
		5	PARK RANGER III	5612	1.00	\$36.137 - \$43.326
		1	PLANNER III	6022	1.00	\$47.289 - \$56.993
		2	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	ADMIN PROFESSIONAL*	7024	1.00	\$37.435 - \$44.931
		2	ADMIN OFFICE PRO SENIOR	7030	1.00	\$35.035 - \$42.602
		1	VISUAL ARTS COORDINATOR	7619	1.00	\$31.201 - \$37.351
		1	WTR & SEWAGE PLANT OPER I/II	7652 / 53	1.00	\$25.116 - \$38.840
		1	WTR/SEW PLANT OPER CHIEF	7655	1.00	\$37.280 - \$44.774
		1	ADMINISTRATIVE SERVICES MANAGER III*	8062	1.00	\$66.700 - \$85.120
		1	ARTS AND CULTURE ED*	8066	1.00	\$59.910 - \$76.460
		1	CAPITAL PROJECTS MANAGER III*	8070	1.00	\$55.920 - \$71.370
		1	COMMUNITY RESOURCES MANAGER II*	8079	1.00	\$53.920 - \$68.810
		3	COMMUNITY RESOURCES MANAGER III*	8080	1.00	\$59.910 - \$76.460
		5	COMMUNITY RESOURCES MGT PRO SR	8083	1.00	\$43.670 - \$55.740
		2	COMMUNITY SERVICES ASST DIR	8105	1.00	\$76.700 - \$97.890
		1	COMMUNITY SERVICES CFAO	8106	1.00	\$76.700 - \$97.890
		1	DIRECTOR, COMMUNITY SERVICES	8108	1.00	\$93.404 - \$121.430
		3	OPERATIONS & MAINTENANCE MANAGER III	8169	1.00	\$56.990 - \$72.740
		1	RISK & SAFETY MGT PRO SR	8199	1.00	\$46.490 - \$59.340

DEPARTMENT SUMMARY

Legal Positions:
111**FT:**
109**PT:**
2

Attachment F**061 – AUDITOR-CONTROLLER**

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0410	AUDITOR-CONTROLLER	14	ACCOUNTANT-AUDITOR I/II/III	0020 / 21 / 22	1.00	\$34,368 - \$50,608
		1	ASST AUDITOR CONTROLLER*	0730	1.00	\$76,700 - \$97,890
		1	CHIEF DEPUTY CONTROLLER*	1445	1.00	\$76,700 - \$97,890
		2	COST ANALYST I/II	1878 / 79	1.00	\$43,059 - \$56,884
		1	COST ANALYST I/II	1878 / 79	0.50	\$43,059 - \$56,884
		8	FINANCIAL ACCT ANALYST	3490	1.00	\$47,819 - \$57,638
		2	AUDIT SUPERVISOR	3500	1.00	\$56,617 - \$68,381
		5	FINANCIAL SYS ANALYST I/II	3510 / 11	1.00	\$47,819 - \$60,414
		1	FINANCIAL SYS ANALYST I/II-RES	3512 / 13	1.00	\$49,737 - \$62,838
		1	FINANCIAL SYS ANALYST I/II-RES	3512 / 13	0.10	\$49,737 - \$62,838
		7	FINANCIAL SYS ANALYST SR-RES	3515	1.00	\$56,404 - \$68,090
		2	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21,898 - \$33,383
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$35,035 - \$42,602
		2	FINANCIAL OFFICE PRO SR-RES	7033	1.00	\$35,326 - \$42,930
		1	ELECTED DEPT HEAD-AC*	8009	1.00	\$118,759
		1	ENTERPRISE FINANCIAL SYSTEMS CHIEF*	8055	1.00	\$70,710 - \$90,250
		1	ADMINISTRATIVE SERVICES MANAGER II	8061	1.00	\$60,630 - \$77,380
		1	CHIEF DEPUTY AUDITOR*	8101	1.00	\$70,710 - \$90,250
		7	FINANCIAL SERVICES MANAGER III*	8135	1.00	\$61,490 - \$78,480

DEPARTMENT SUMMARY

Legal Positions:
60

FT:
58

PT:
2

062 – CLERK-RECORDER-ASSESSOR

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0440	CLERK-RECORDER-ASSESSOR	20	APPRAISER I/II/III	0510 / 11 / 12	1.00	\$32,335 - \$47,423
		6	ASSESSMENT SUPERVISOR	0650	1.00	\$47,202 - \$56,884
		1	CHIEF DEPUTY CLERK-RECORDER ASSESSOR*	765	1.00	\$76,700 - \$97,890
		3	AUDITOR-APPRAISER I/II/III	1045 / 46 / 47	1.00	\$35,858 - \$50,608
		3	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$36,647 - \$50,561
		3	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36,611 - \$50,512
		1	DEPT BUS SPEC I/II	2177 / 78	0.80	\$36,611 - \$50,512
		1	DEPT BUS SPEC I/II	2177 / 78	0.20	\$36,611 - \$50,512
		1	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$50,091 - \$65,466
		2	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$43,594 - \$57,638
		2	EDP SYS & PROG ANLST SR	2556	1.00	\$50,091 - \$60,414
		2	FINANCIAL SYS ANALYST SR	3514	1.00	\$54,229 - \$65,466
		3	MAPPING/GIS TECH / ANALYST	5030 / 31	1.00	\$31,671 - \$50,046
		1	MAPPING/GIS ANALYST SUPV	5032	1.00	\$47,770 - \$57,597
		19	ADMIN OFFICE PRO I/II	7000 / 01	1.00	\$21,898 - \$33,383

*Position designated as At-Will

Attachment F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0440	CLERK-RECORDER-ASSESSOR	9	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		1	ELECTED DEPT HEAD-CRA*	8040	1.00	\$117.534
		1	ADMINISTRATIVE SERVICES MANAGER III*	8062	1.00	\$66.700 - \$85.120
		1	CHIEF DEPUTY REGISTRAR OF VOTERS*	8102	1.00	\$76.700 - \$97.890
		1	FINANCIAL SERVICES MANAGER I*	8133	1.00	\$50.820 - \$64.860
		3	FINANCIAL SERVICES MANAGER III*	8135	1.00	\$61.490 - \$78.480
		1	HUMAN RESOURCES MANAGER II*	8153	1.00	\$50.350 - \$64.260
		1	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	8160	1.00	\$66.700 - \$85.120
		1	REGULATORY COMPLIANCE MANAGER II*	8189	1.00	\$58.370 - \$74.500
		1	REGULATORY COMPLIANCE MANAGER III*	8190	1.00	\$64.210 - 81.950
0441	RECORDER	1	CHIEF DEPUTY CLERK-RECORDER ASSESSOR*	765	1.00	\$76.700 - \$97.890
		17	ADMIN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		4	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		2	REGULATORY COMPLIANCE MANAGER I*	8188	1.00	\$53.070 - \$67.730
		1	REGULATORY COMPLIANCE MANAGER III*	8190	1.00	\$64.210 - 81.950

DEPARTMENT SUMMARY

Legal Positions:
113

FT:
111

PT:
2

063 – GENERAL SERVICES

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0460	GENERAL SERVICES-PURCHASING	3	BUYER I/II	1389 / 90	1.00	\$29.565 - \$41.140
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		2	MAIL CENTER WORKER	4818	1.00	\$22.862 - \$27.172
		1	PROCUREMENT & CONTRACTS MANAGER I*	8173	1.00	\$45.600 - \$58.190
		1	PROCUREMENT & CONTRACTS MANAGER III*	8175	1.00	\$55.170 - \$70.410
		2	PROCUREMENT & CONTRACTS MGT PRO SR	8178	1.00	\$41.450 - \$52.900
1620	GENERAL SERVICES-FACILITIES	1	ARCHITECT	0604	1.00	\$47.107 - \$56.790
		4	CAPITAL PROJECTS COORD	0613	1.00	\$39.720 - \$47.770
		2	BUILDING MAINT SUPV	1305	1.00	\$38.961 - \$46.754
		18	BUILDING MAINT WORKER	1331	1.00	\$31.172 - \$37.246
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		2	FACILITIES SUPERVISOR	4800	1.00	\$42.471 - \$51.039
		4	MAINTENANCE PLUMBER	4875	1.00	\$36.119 - \$43.270
		1	REAL PROPERTY AGENT I/II/III	6629 / 30 / 31	1.00	\$29.781 - \$50.513
		2	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
4	HVAC SPECIALIST	7130	1.00	\$35.982 - \$43.115		

*Position designated as At-Will

Attachment F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
1620	GENERAL SERVICES-FACILITIES	2	CAPITAL PROJECTS MANAGER II*	8069	1.00	\$50.830 - \$64.880
		1	CAPITAL PROJECTS MANAGER III*	8070	1.00	\$55.920 - \$71.370
		2	CAPITAL PROJECTS MGT PRO I/II	8071 / 72	1.00	\$38.110 - \$51.070
		2	CAPITAL PROJECTS MGT PRO SR	8073	1.00	\$42.010 - \$53.620
		1	GENERAL SERVICES ASST DIR*	8120	1.00	\$76.700 - \$97.890
		1	OPERATIONS & MAINTENANCE MANAGER II*	8168	1.00	\$51.810 - \$66.120
		1	OPERATIONS & MAINTENANCE MANAGER III*	8169	1.00	\$56.990 - \$72.740
		1	OPERATIONS & MAINTENANCE MGT PRO SR	8172	1.00	\$42.820 - \$54.650
		1	REAL PROPERTY MANAGER II*	8184	1.00	\$53.360 - \$68.110
		1	REAL PROPERTY MANAGER III*	8185	1.00	\$58.700 - \$74.920
		2	REAL PROPERTY MGT PRO SR	8187	1.00	\$44.100 - \$56.290
		2500	GENERAL SERVICES	1	ACCOUNTANT I/II	0014 / 15
2	COST ANALYST I/II			1878 / 79	1.00	\$43.059 - \$ 56.884
1	ADMIN PROFESSIONAL*			7024	1.00	\$37.435 - \$44.931
2	FINANCIAL OFFICE PRO SR			7032	1.00	\$35.035 - \$42.602
1	FINANCIAL OFFICE PRO SR			7032	0.50	\$35.035 - \$42.602
1	ADMINISTRATIVE SERVICES MGT PRO I/II			8063 / 64	1.00	\$45.450 - \$60.910
1	DIRECTOR, GENERAL SERVICES*			8111	1.00	\$86.600 - \$112.570
1	GENERAL SERVICES ASST DIR*			8120	1.00	\$76.700 - \$97.890
1	GENERAL SERVICES CFAO			8121	1.00	\$76.700 - \$97.890
1	FINANCIAL SERVICES MANAGER III*			8135	1.00	\$61.490 - \$78.480
8610	GENERAL SERVICES-VEHICLE OPS	1	ACCOUNTANT III	0016	1.00	\$42.063 - \$50.608
		8	AUTOMOTIVE MECHANIC I/II	1130 / 31	1.00	\$26.959 - \$37.331
		2	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		4	EQUIPMENT MECHANIC I/II	3350 / 51	1.00	\$29.380- \$ 41.954
		3	LEAD MECHANIC	3352	1.00	\$35.671 - \$42.810
		1	MOTOR POOL DISPATCH	5310	1.00	\$24.974 - \$29.748
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	STOREKEEPER	7190	1.00	\$24.483 - \$29.152
		1	OPERATIONS & MAINTENANVE MANAGER III*	8169	1.00	\$56.990 - \$72.740
8620	GENERAL SERVICES-UTILITIES	1	REGULATORY COMPLIANCE MANAGER I*	8188	1.00	\$53.070 - \$67.730

DEPARTMENT SUMMARY

Legal Positions:
99**FT:**
98**PT:**
1

Attachment F**064 – HUMAN RESOURCES**

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
1010	HUMAN RESOURCES	1	EQUAL EMPLOYMENT OPPORTUNITY OFFICER*	0300	1.00	\$56.650 - \$72.310
		1	ASST DIR HUMAN RESOURCES*	0859	1.00	\$76.700 - \$97.890
		6	DEPT BUS SPEC I/II-RES	2179 / 81	1.00	\$38.115 - \$52.587
		1	DEPT BUS SPEC I/III-RES*	2179 / 81	1.00	\$38.115 - \$52.587
		3	ADMN OFFICE PRO I/II-RES	7012 / 13	1.00	\$22.125 - \$33.667
		1	FINANCIAL OFFICE PRO I/II-RES	7020 / 21	1.00	\$22.125 - \$33.667
		1	ADMIN PROFESSIONAL*	7024	1.00	\$37.435 - \$44.931
		1	ADMIN OFFICE PRO SR-RES	7031	1.00	\$35.326 - \$42.930
		1	FINANCIAL OFFICE PRO SR-RES	7033	1.00	\$35.326 - \$42.930
		1	DIRECTOR, HUMAN RESOURCES*	8112	1.00	\$88.936 - \$115.620
		1	FINANCIAL SERVICES MGT PRO I/II	8136/37	1.00	\$41.900 - \$56.150
		3	HUMAN RESOURCES MANAGER I*	8146	1.00	\$52.740 - \$67.300
		5	HUMAN RESOURCES MANAGER III*	8148	1.00	\$63.810 - \$81.440
		4	HUMAN RESOURCES MGT PRO I/II	8149/50	1.00	\$43.480 - \$58.270
		7	HUMAN RESOURCES MGT PRO SR	8151	1.00	\$47.940 - \$61.190
		1	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER I*	8158	1.00	\$55.120 - \$70.350

DEPARTMENT SUMMARY

Legal Positions:
38**FT:**
38**PT:**
0**065 – TREASURER-TAX COLLECTOR**

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0430	TREASURER-TAX COLLECTOR-PG/PA	1	ACCOUNTANT I/II	0014 / 15	1.00	\$34.368 - \$44.366
		1	ACCOUNTANT III	0016	1.00	\$42.063 - \$50.608
		1	ASSISTANT TREASURER-TAX COLLECTOR-PUBLIC ADMINISTRATOR*	0980	1.00	\$76.700 - \$97.890
		3	COST ANALYST I/II	1878 / 79	1.00	\$43.059 - \$51.802
		1	FINANCIAL ACCT ANALYST	3490	1.00	\$47.819 - \$57.638
		3	FINANCIAL SYS ANALYST I/II	3510 / 11	1.00	\$47.819 - \$60.414
		1	FINANCIAL SYS ANALYST SR	3514	1.00	\$54.229 - \$65.466
		7	PUBLIC ADM/CONSERVATOR I/II	6212 / 13	1.00	\$32.056 - \$41.982
		2	PUBLIC ADM/CON VETS SUPV	6215	1.00	\$40.076 - \$48.132
		4	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	ADMIN OFFICE PRO EXPERT	7003	1.00	\$44.762 - \$54.656
		6	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.898 - \$33.383
		3	FINANCIAL OFFICE PRO EXPERT	7011	1.00	\$44.762 - \$54.656
		1	ADMIN PROFESSIONAL*	7024	1.00	\$37.435 - \$44.931
		1	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		7	FINANCIAL OFFICE PRO SR	7032	1.00	\$35.035 - \$42.602
		1	FINANCIAL OFFICE PRO SR	7032	0.50	\$35.035 - \$42.602
		1	ELECTED DEPT HEAD-TTC*	8042	1.00	\$117.534

*Position designated as At-Will

Attachment F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0430	TREASURER-TAX COLLECTOR-PG/PA	1	CHIEF INVESTMENT OFFICER*	8164	1.00	\$76.700 - \$97.890
		1	ADMINISTRATIVE SERVICES MGT PRO SR	8065	1.00	\$50.110 - \$63.950
		1	FINANCIAL SERVICES MANAGER III*	8135	1.00	\$61.490 - \$78.480
		1	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	8160	1.00	\$66.700 - \$85.120
		3	REGULATORY COMPLIANCE MANAGER III*	8190	1.00	\$64.210 - \$81.950

DEPARTMENT SUMMARY

Legal Positions:
52**FT:**
51**PT:**
1**067 – INFORMATION TECHNOLOGY**

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
1910	ITS-ADMIN	1	COST ANALYST I/II	1878 / 79	1.00	\$43.059 - \$51.802
		1	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$36.647 - \$50.561
		1	DEPT BUS SPEC I/II	2177 / 78	1.0	\$36.611 - \$50.521
		1	EDP OFFICE AUTO COORD	2480	1.00	\$38.350 - \$46.080
		3	EDP SYS & PROG ANLST SR	2556	1.00	\$50.091 - \$60.414
		1	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$35.035 - \$42.602
		1	DIRECTOR, INFORMATION TECHNOLOGY*	8113	1.00	\$92.608 - \$120.390
		1	INFORMATION TECHNOLOGY ASST DIR*	8122	1.00	\$76.700 - \$97.890
		1	FINANCIAL SERVICES MANAGER II*	8133	1.0	\$55.900 - \$71.340
		1	HUMAN RESOURCES MANAGER II*	8147	1.0	\$58.010 - \$74.040
		1	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER II*	8158	1.0	\$60.630 - \$77.380
		2	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	8159	1.0	\$66.700 - \$85.120
		1	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MGT PRO SR	8163	1.0	\$50.110 - \$63.950
1915	ITS-FUND 1915	2	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$36.647 - \$50.561
		1	DEPT BUS SPEC I/II	2177 / 78	1.0	\$36.611 - \$50.521
		6	EDP NETWORK TECH I/II/III	2447 / 48 / 49	1.00	\$33.635 - \$53.224
		16	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$50.091 - \$65.466
		3	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$43.594 - \$57.638
		2	EDP SYS & PROG ANLST SR	2556	1.00	\$50.091 - \$60.414
		1	MAPPING/GIS TECH / ANALYST	5030 / 31	1.00	\$31.671 - \$50.046
		1	MAPPING/GIS ANALYST SUPV	5032	1.00	\$47.770 - \$57.597
		1	INFORMATION TECHNOLOGY ASST DIR*	8122	1.00	\$76.700 - \$97.890
		3	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER II*	8158	1.0	\$60.630 - \$77.380
		3	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	8159	1.0	\$66.700 - \$85.120
		5	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MGT PRO SR	8163	1.0	\$50.110 - \$63.950

*Position designated as At-Will

Attachment F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
1919	COMM-FUND 1919	1	COMM EQUIP TECH SR	0028	1.00	\$38.525 - \$46.295
		1	RADIO COMMUNICATION SYSTEMS ENGINEER	1806	1.00	\$45.377 - \$54.657
		1	EDP OFFICE AUTO COORD SR	2481	1.00	\$43.999 - \$52.977
		2	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$50.091 - \$65.466
		3	ELECTRONICS SYSTEMS TECH	3040	1.00	\$35.989 - \$43.197
		2	COMM EQUIP TECH I/II	6419 / 20	1.00	\$30.084 - \$43.197
		1	COMM SYSTEMS SUPV	6430	1.00	\$42.216 - \$50.800
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	8159	1.0	\$66.700 - \$85.120
		1	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MGT PRO SR	8163	1.0	\$50.110 - \$63.950

DEPARTMENT SUMMARY

Legal Positions:
74FT:
74PT:
0**810 – SBC EMPLOYEE RETIREMENT SYSTEM**

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0431	SBC EMPLOYEE RETIREMENT	3	ACCOUNTANT I/II	0014 / 15	1.00	\$34.368 - \$44.366
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		2	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$50.091 - \$65.466
		2	RETIRE FIN & SYS ANALYST I/II	6653 / 54	1.00	\$47.819 - \$60.414
		1	RETIREMENT FIN ACCT ANALYST	6658	1.00	\$51.179 - \$61.739
		3	ADMIN OFFICE PRO EXPERT	7003	1.00	\$44.762 - \$54.656
		1	LEGAL OFFICE PRO I/II	7004 / 05	1.00	\$21.898 - \$33.383
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.898 - \$33.383
		1	LEGAL OFFICE PRO EXPERT-RES	7019	1.00	\$45.100 - \$55.040
		1	ADMIN PROFESSIONAL*	7024	1.00	\$37.435 - \$44.931
		1	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$35.035 - \$42.602
		1	LEGAL OFFICE PRO SENIOR-RES	7035	1.00	\$35.326 - \$42.930
		1	SBCERS CEO*	8700	1.00	\$104.400 - \$135.720
		2	SBCERS ASSISTANT CEO*	8701	1.00	\$76.700 - \$97.890
		1	SBCERS INVESTMENT OFFICER*	8703	1.00	\$61.490 - \$78.480
		1	SBCERS CONTROLLER*	8704	1.00	\$70.710 - \$90.250
		1	SBCERS MEMBER SERVICES DIRECTOR*	8705	1.00	\$70.710 - \$90.250
		1	SBCERS DEPUTY GENERAL COUNSEL*	8707	1.00	\$89.270 - \$113.930
		1	SBCERS COMMUNICATIONS MANAGER / BOARD CLERK*	8708	1.00	\$50.110 - \$63.950
		1	SBCERS MEMBER SERVICES TEAM LEADER*	8709	1.00	\$53.070 - \$67.730

DEPARTMENT SUMMARY

Legal Positions:
28FT:
28PT:
0

*Position designated as At-Will

Attachment F**990 – GENERAL/COUNTY PROGRAMS**

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0100	GENERAL COUNTY PROGRAMS	1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		4	PENDING CLASSIFICATION	8000	1.00	\$0.000 - \$0.000

DEPARTMENT SUMMARY

Legal Positions:
5**FT:**
5**PT:**
0**994 – FIRST 5, CHILDREN & FAMILIES**

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5010	FIRST 5 CHILDREN AND FAMILIES	1	ACCOUNTANT III	0016	1.00	\$42.063 - \$50.608
		2	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		1	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		1	ADMINISTRATIVE SERVICES MGT PRO SR	8065	1.00	\$50.110 - \$63.950
		1	ASST DIR FIRST 5*	8067	1.00	\$55.940 - \$71.400
		1	DIRECTOR, FIRST FIVE PROGRAM*	8110	1.00	\$70.461 - \$91.600
		1	PUBLIC INFORMATION OFFICER, DEPARTMENTAL*	8179	1.00	\$50.810 - \$64.840

DEPARTMENT SUMMARY

Legal Positions:
8**FT:**
8**PT:**
0**COUNTY SUMMARY****Legal Positions:**
5223**FT:**
5106**PT:**
117

4. Except as amended by this Resolution, Resolution No. 07-207, as amended, shall continue unchanged and in full force and effect.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this _____ day of _____, 2024 by the following vote:

AYES:

NOES:

ABSENT:

STEVE LAVAGNINO, CHAIR
BOARD OF SUPERVISORS
COUNTY OF SANTA BARBARA

ATTESTS:
MONA MIYASATO, COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

By: _____ (SEAL)
Deputy Clerk

APPROVED AS TO FORM:
RACHEL VAN MULLEM
COUNTY COUNSEL

DocuSigned by:
By: Michelle Monter
126E3B8B27704A2...
Deputy County Counsel